



CITY COUNCIL MEETING

MONDAY

DECEMBER 20, 2021

5:00 P.M.

AGENDA
OSCEOLA CITY COUNCIL REGULAR MEETING
December 20, 2021 5:00
303 HALE AVENUE - COUNCIL CHAMBERS

1. PRAYER THEN MEETING CALLED TO ORDER & ROLL CALL by City Clerk Jessica Griffin
2. AWARD ANNOUNCEMENTS: a) **2021 Volunteer Community of Year**, b) **2021 Trendsetter Honorable Mention** and c) **Downtown Streetscape grant - \$300,000 project**
3. ACTION: Two recommendation from A & P Tax Commission – Dr. Jim Shemwell. a) Main Street-\$2,100 for Christmas Parade and b) ad for Trendsetter Award Honorable Mention - \$1,720
4. ACTION: MINUTES: Nov 1st, Nov 11th & 18th Special meetings and Nov 15th regular meeting
5. REPORTS
 - a. Chamber of Commerce/Music Tourism meeting was Dec 8th @ 11:00 – Megan Owens
 - b. SHIFT, Main Street, Museum
 - c. Department Reports, District Court & Financial Report – Melissa Brothers
 - d. Improvement Task Force met on Dec 16th – See project list in packet
 - e. Budget/Utility meeting on Dec 16th, Melissa Harrison
 - f. Police/Fire open meeting with staff on Dec 8th – See projects report in packet
 - g. OPAR/Animal Control/Golf Course open mtg with staff, Dec 15th – See projects report in packet
 - h. Code Enforcement open meeting with staff on Dec 16th – Cody Shreve
 - i. Street & Sanitation open meeting with staff on Dec 17th – See projects report in packet
6. UNFINISHED BUSINESS
 - a. Resolution: Proposed liens on properties – Cody Shreve
 - b. Objections to condemn for Demolition action set for January – Cody Shreve
7. NEW BUSINESS
 - a. Ordinance: Changing Fees and Permit Requirements and Declare emergency
 - b. Resolution: Issuance of Irrevocable Letter of Credit
 - c. Resolution: Extend 2021 Budget or Adopt 2022 Budget
 - d. Discussion: City Council seat redistricting – Councilman Dunegan
8. PUBLIC COMMENT: Richard Rhodes – Rezoning Issue, by Sandra Brand
9. ANNOUNCEMENTS THEN ADJOURNMENT
 - 1) Osceola Christmas Parade, Tuesday, Dec 21st, Tree lighting at 5:45
 - 2) LED Sign Dedication, Dickie Kennemore Community Ctr, Sunday, Jan 9th at 2:00
 - 3) Community Improvement Task Force – 2nd & 4th Fridays @ 10:00, Jan 14th
 - 4) Music Tourism meeting– 2nd WEDNESDAY each month, Jan 12th @ 11:00, at the Chamber
 - 5) Wednesday, Jan 12th; Police/Fire @ 3:00, Chair Stan Williams
 - 6) Wednesday, Jan 12th; OPAR @ 4:00, Chair Sandra Brand
 - 7) Thursday, Jan 13th; Code Enforcement @ 1:15
 - 8) Thursday, Jan 13th; Finance/Utilities, @ 4:00, Chair Linda Watson
 - 9) Friday, Jan 14th; Public Works, @ 9:00, Chair Gary Cooper
 - 10) Saturday, Jan 15th, Record-Sealing Clinic, Seminole Arena, 9:00-noon
 - 11) COVID Vaccinations & Boosters, Osceola Health Dept., Weekdays 8-4:30 except Tuesdays 9:30-6:00. Pfizer, Moderna and J&J. Location: 720 W. Lee St., Phone: 563-2512.

Dear Wilson,

Congratulations! Your city has been selected as a **2021 Trendsetter City Honorable Mention** in the **Tourism Development/Creative Culture** category for populations between 5,000-20,000!

The Trendsetter City program was created to recognize cities throughout the state of Arkansas that have gone above and beyond to improve the lifestyles, infrastructure, wellness and more within their community. Congratulations on being chosen by the judges for your dedication and improvements made within your city.

The **2021 Trendsetter City** award winners and honorable mentions will be recognized at the 2022 Arkansas Municipal League Winter Conference. You can find more information regarding the winter conference at the [Arkansas Municipal League website](#). We realize you are excited about your designation as a Trendsetter City, but we kindly ask that you refrain from making an official public announcement or social media post until the publication comes out in the December 20th issue of *Arkansas Business*.

Details/Deadlines:

- Please submit 3-4 high resolution photos that best represent your category no later than **Monday, November 1. (No Scans, fax, or screenshots; high resolutions only)**. [Submit Photos Here](#).
- When sending images, please 1) confirm that you own the image rights and are allowed to share these images with Arkansas Business Publishing Group for use in Trendsetter Cities and related websites and publications and 2) provide a proper photo credit for the images.

The Pinnacle Award Winner (overall) will be announced at the Municipal League Winter Conference. *This information will not be released in advance.*

If you need anything else, please let me know.

Kelli L. Roy
Arkansas Business Publishing Group
Awards Events and Marketing Lead
114 Scott St., Little Rock, AR 72201
Office: 501-372.1443 Direct: 501-455-9336

My working hours may not be your working hours. Please do not feel obligated to reply outside of your work schedule.

Confidentiality Notice: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message.

Community of the Year Winners

From: Michael Rau (ADHE) (michael.rau@adhe.edu)

To: sallylongowilson@yahoo.com

Date: Tuesday, December 14, 2021, 10:54 AM CST

Dear Mayor Wilson,

Congratulations on being selected as one of the seven communities to receive the 2021 Arkansas Volunteer Community of the Year Award. The seven communities being honored this year are: Fayetteville, Maumelle, North Little Rock, Osceola, Siloam Springs, Vilonia and West Memphis. We encourage you to inform your state district officials of the prestigious recognition you've earned.

The awards luncheon will be held on Thursday, January 20 at noon during the Arkansas Municipal League's (AML) Winter Conference in Little Rock at the Statehouse Convention Center, Wally Hall Ballroom. Two representatives from your winning community will be seated at the front of the banquet hall with the other winning communities and the EngageAR Service Commission representatives.

The cost to attend the awards luncheon is \$40 per person for anyone NOT registered for the AML conference. If you have other community members who are already registered to attend the conference, they may attend the luncheon at no extra cost.

You will find an information sheet and registration form regarding the Arkansas Volunteer Community of the Year luncheon attached to this email.

EngageAR will be issuing a press release early January, will be posting winning municipalities to our VolunteerAR website, and designing an event program in which we will share your innovative civic engagement. Send photos of your community in action to engage.ar@adhe.edu by December 31, 2021.

Please express our sincere appreciation to the volunteers in your community who give so unselfishly of themselves and their resources. EngageAR is at your service to provide civic engagement and

service initiative resources, including but not limited to training, facilitating collaboration, development of city service plans, Cities of Service Service day grants, and providing AmeriCorps grant application support and guidance. For more information about our services please visit our website at <https://www.volunteerar.org/about-us> or send an inquiry to engage.ar@adhe.edu.

It is our honor and privilege to partner with the Arkansas Municipal League in recognizing those municipalities showing innovative approaches to solving local problems through civic engagement. We are anxious to share your stories and celebrate with you on Thursday, January 20th, in Little Rock.

Sincerely,

Shana Chaplin

Director- EngageAR



www.volunteerar.org/national-service



COY Ticket Form.pdf
247kB



The 2021 Arkansas Volunteer Community of the Year Awards Luncheon will be held Thursday, January 20, 2022 at the Statehouse Convention Center, 100 E Markham St. Little Rock, AR 72201 in the Wally Allen Ballroom. Individuals representing their community must complete this registration form and submit by Friday, December 17 to Michael.rau@adhe.edu

The cost for individuals attending the awards luncheon only is \$40 per person. Individuals who are already registered to attend the conference may attend the lunch at no cost. Payment must be received no later than **Friday, December 31, 2021.**

The following individuals will be attending the Awards Luncheon and supporting the City of _____:

	Name	Phone	Email	Conference Attendee (No Cost)	Luncheon Only (\$40.00)
1.)					
2.)					
Total Payment Enclosed					

Refund Policy: No refunds, however, a registration may be transferred to another individual who can attend the luncheon. EngageAR must be notified of the transfer.

Check(s) must be made payable to: **Arkansas Municipal League**

Please submit the completed form and check(s) to:

EngageAR-COY
423 Capitol, Suite 400
Little Rock, Arkansas 72201

If you have any questions, contact Michael Rau at 501-371-2020 or Michael.rau@adhe.edu

ARKANSAS STATE HIGHWAY COMMISSION

ROBERT S. MOORE, JR.
CHAIRMAN
ARKANSAS CITY



KEITH GIBSON
FORT SMITH

DALTON A. FARMER, JR.
VICE CHAIRMAN
JONESBORO

MARIE HOLDER
LITTLE ROCK

PHILIP TALDO
SPRINGDALE

P.O. Box 2261 • Little Rock, Arkansas 72203-2261
Phone (501) 569-2000 • Voice/TTY 711 • Fax (501) 569-2400
www.ARDOT.gov • www.IDriveArkansas.com

LORIE H. TUDOR, P.E.
DIRECTOR

December 10, 2021

The Honorable Sally Longo Wilson
Mayor
City of Osceola
P.O. Box 443
Osceola, AR 72730

Dear Mayor Wilson:

Reference is made to your application for Transportation Alternatives Program funding for the Downtown Streetscape Phase I project. We are pleased to inform you that this project has been selected to receive \$300,000 in Federal funding for construction. Because this project is in close proximity to highway right-of-way, additional coordination may be required during project development. These awarded funds are made available for specific project purposes, not for awardees to utilize until expended.

A virtual program kick-off meeting will be held at 9:30 a.m. on Tuesday, January 18, 2022. It is important that the person in charge of the project attend this meeting to learn about the Federal requirements related to these funds. Please register for this meeting at www.ardot.gov/tap/ prior to the date of the meeting to receive login information.

If you have any questions please, contact the Program Management Division at (501) 569-2481.

Sincerely,

A handwritten signature in cursive script that reads "Lorie H. Tudor".

Lorie H. Tudor, P.E.
Director

c: Highway Commission
Deputy Director and Chief Operating Officer
Deputy Director and Chief Engineer
Assistant Chief Engineers
Construction
Environmental
Program Management
Right of Way
District 10

December 10, 2021

Arkansas Business



Bill To:

Jane Stanford
City of Osceola
PO box 443
Osceola, AR 72370

INVOICE

Invoice Number: 2021-67291
Invoice Date: 12/13/2021

Advertiser:

Jane Stanford
City of Osceola
PO box 443
Osceola, AR 72370

Remit Payment To:

P.O. Box 3686
Little Rock, AR 72203
Phone (501) 455-9250
Fed Tax ID # 83-1721555
Web Site: ArkansasBusiness.com

Invoice Due Date: 12/13/2021
Sales Rep: Hannah Camp

PO #	Pub.	Issue	Year	Ad Size	Prod Charge	Gross	Net	Amount
	TRENDSSETTER CITIES	Dec 2021	2021	1/4 H	\$100.00	\$1,620.00	\$1,620.00	\$1,720.00
					\$100.00		\$1,620.00	\$1,720.00
Total								\$1,720.00

Total:	\$1,720.00
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DUE ON RECEIPT

All advertising invoices are due and payable according to the terms shown.
If you prefer to pay by credit card, please call the number above or click on the electronic pay option above.

[Please click here to view your digital tearsheet.](#)

WE APPRECIATE YOU!

TOTAL:\$1,720.00
PLEASE PAY FROM THIS INVOICE



Osceola - a 2021 Trendsetter in tourism development and creative culture

The heart of any vibrant town is its urban core. For Osceola, that heart is its Courthouse Square and the historic blocks that surround it. There, the new Coston Fine Arts Center serves as a gathering place for creativity and learning. Thanks to sponsors and Historic Preservation Grants, the 106-year-old building now provides a space for engaging, educating and entertaining through the arts. Programs include visual and performing arts exhibits, live performances, studio classes and workshops.

OSCEOLAARKANSAS.COM

INVOICE

INVOICE # 100
DATE:12/10/2021

Kristi Hopper

[illegible]

If you have any questions concerning this invoice, Kristi Hopper, 870-563-6177, mainstreetosceola108@yahoo.com

THANK YOU FOR YOUR BUSINESS!

2021 Main Street Osceola Christmas Parade

Estimated Budget Report

<u>Publicity/Print</u>	<u>Amount:</u>	
Forms, Flyers, signs, shirts, & printing	\$	1,500.00
Advertising/Newspaper	\$	600.00
<hr/>		
Total	\$	2,100.00

<u>Sponsors</u>	<u>Amount:</u>	
A & P Commision*	\$	2,100.00
Estimated Sponsors	\$	5,000.00
<hr/>		
Total Other Sponsorship	\$	7,100.00

<u>Expenses:</u>	<u>Description</u>	<u>Amount:</u>
The Carriage Company	2 Carriages	\$ 1,200.00
Sports Hall	Plaques	\$ 150.00
Hills Vinyl	Signs	\$ 1,500.00
Parade Insurance	Insurance	\$ 400.00
Main Stage	Lights for Stage	\$ 450.00
Platforms Plus LLC	Stage Rental	\$ 1,200.00
Kristi Hopper	Travel to Memphis	\$ 100.00
Little Ceaser	Pizza for Volunteers	\$ 100.00
Walmart	Refreshments & Plates	\$ 50.00
	1st & 2nd place winners in	
Parade Float Cash Prizes	each category	\$ 600.00
Total Expense		\$ 5,750.00
Total Sponsors		\$ 7,100.00
Total Expense		\$ 7,850.00
Difference		\$ (750.00)

**CITY OF OSCEOLA
ADVERTISING & PROMOTION TAX COMMISSION
Minutes of the July 19, 2021 Meeting**

Commissioners Present: Dr. James R. Shemwell, Councilman Gary Cooper, Robert Zenanko, & Harry Keatts

Commissioners Absent: Councilman Greg Baker, Carrie Carr, & Tim Redzepi

Others Present: Mayor Sally Wilson & Mallory Haynes (representing Main Street Osceola)

Dr. Shemwell, Chair, called the meeting to order and declared a quorum at 4:00 PM, July 19, 2021, at City Hall. The first order of business was to approve the meeting agenda. Keatts moved to approve, Zenanko seconded, and the motion carried unanimously. The second order of business was to approve the April 19 minutes of the Commission. Cooper moved to approve the minutes, Zenanko seconded, and the motion passed unanimously. Next, Commissioners reviewed a financial summary of the A & P Tax Fund; however, the report was over a year old because both Ray Fulmer (City of Osceola) and the City's accountant at Thomas, Speight, & Noble were on vacation on the day of the meeting as reported by Mayor Wilson. It was noted that the A & P Tax Fund currently has more than sufficient funds to consider the Main Street Osceola Back to School Splash event. Shemwell committed to contact Fulmer prior to the next meeting to seek an up-to-date financial report.

Commissioners discussed the proposal submitted by Main Street Osceola regarding the Back to School Splash event. The total budget for the event is \$5,300. MSO requests \$2,800 from the A & P Tax Fund to support the event. Requested expenses to be covered include \$300 for advertising, \$2,200 for entertainment (wrestlers) and related costs, and \$300 for fan rental. Keatts inquired as to whether the event fits within the charge of the A & P ordinance to advertise and promote Osceola. A discussion ensued without a clear consensus of agreement on this question. Zenanko expressed a concern that only \$300 had been budgeted to promote the event. Shemwell, while expressing support for the event, echoed Zenanko's concern, noting a further concern that the A & P Fund was being asked to provide the majority of the budget for the event itself. Keatts moved to recommend to the City Council support for the event in the amount of \$1,500 with the stipulation that half, \$750, be invested in advertising and promotion of the event in order to receive reimbursement. Cooper seconded, and the motion carried unanimously. Shemwell recommended that a discussion take place at a future meeting with the MSO Director and Board members regarding what is both permissible and practical under the A & P ordinance to allow MSO to be better informed and prepared in terms of future requests. Councilman Cooper agreed to report to the City Council regarding the approved motion.

In response to an inquiry by Councilman Cooper, Mayor Wilson reported that the City is waiting for the detailed list/map of wayfinding signs in order to install them. Dr. Shemwell committed to contact Tara Adams, the most recent interim director of the Osceola/South Mississippi County Chamber of Commerce, to have the list/map sent to the City so that installation of the signs can occur. There being no further business to come before the Commission, Cooper moved to adjourn, Keatts seconded, and the motion carried unanimously. Meeting adjourned.

Dr. James R. Shemwell, Chair

Carrie Carr, Secretary

CITY OF OSCEOLA
ADVERTISING & PROMOTION TAX COMMISSION
Minutes of the August 2, 2021 Meeting

Commissioners Present: Dr. James R. Shemwell, Carrie Carr, Robert Zenanko, & Harry Keatts

Commissioners Absent: Councilman Greg Baker, Councilman Gary Cooper, & Tim Redzepi

Others Present: Mayor Sally Wilson & Ray Fulmer (City of Osceola)

Dr. Shemwell, Chair, called the meeting to order and declared a quorum at 4:00 PM, August 2, 2021, at City Hall. The first order of business was to approve the meeting agenda. Keatts moved to approve, Zenanko seconded, and the motion carried unanimously. The second order of business was to approve the April 19 minutes of the Commission. Carr moved to approve the minutes, Keatts seconded, and the motion passed unanimously. Next, Commissioners reviewed a financial summary of the A & P Tax Fund. Taking into account recent expenditure approvals, the Fund has a current balance of approximately \$106,000.

Commissioners discussed the proposal submitted by the Osceola Police Department (OPD) regarding the National Night Out event. The total budget for the event is \$9,720. MSO requests \$5,000 from the A & P Tax Fund to support the event. A discussion ensued regarding expenses permissible under the A & P Tax ordinance. Shemwell expressed a concern that organizations were asking for more than advertising and promotional cost assistance to include funding operational costs of events. Shemwell suggested that future A & P Fund assistance be provided toward events only in the amount directly related to advertising and promotion of such events. Keatts proposed that \$1,700 of support be recommended to cover OPD's budgeted amounts for marketing materials and advertising. Carr moved to approve this recommendation to the City Council, Zenanko seconded, and the motion carried unanimously.

Next, the Commission heard a presentation from the City of Osceola regarding an Our Town grant submission to the National Endowment for the Arts. The requested grant amount of \$25,000 would have a required match of \$5,000 from a local non-profit, OCBA, and \$20,000 from the A & P Tax Fund, if approved. Activities to be funded include 1) relocate three of the four historical markers currently located at the Pocket Park (Poplar & Hale) to create four distinct park spaces, such as the Albert King park on Walnut south of Hale; 2) create murals, add sculpture-style features, and improve landscaping at the new park spaces; 3) turn these park spaces into tourism destinations using the newest QR (quick response barcode) technology which allows tourists to point their smart phones at murals or signs such that a story, video, music, and/or animation appears on their phones; 4) use the same digital technology to promote the Historic District's walking tour and the Cotton Highway historic marker tour; 5) use the same digital technology for a rotating art gallery at the Coston building; 6) host classes in digital technology for school students and adults; and 7) install a light ambient sound system to play music on the downtown square during the work day. The digital engineering vendor would be Cumulus Tech, a company operated by two Arkansas State University professors, who would work on-site in Osceola during the project. If successful, the grant award would be made by the National Endowment for the Arts in April 2022. A discussion ensued regarding other possible attractions that could lend themselves to the digital tour technology, such as Sans Souci Park and the Violet Cemetery. Zenanko moved to approve a recommendation to the City Council for a \$20,000 commitment toward the Our Town project, Carr seconded, and the motion carried unanimously.

There being no further business to come before the Commission, Keatts moved to adjourn, Zenanko seconded, and the motion carried unanimously. Meeting adjourned.

Dr. James R. Shemwell, Chair

Carrie Carr, Secretary

CITY OF OSCEOLA CITY COUNCIL MEETING

OSCEOLA, ARKANSAS

SPECIAL MEETING

November 1, 2021

The Osceola City Council met in Regular Session at the Council Chambers, located at 303 West Hale Avenue, Osceola, Arkansas. The meeting took place on November 1, 2021 via Zoom.

Officers present: Sally Wilson, Mayor
Jessica Griffin, City Clerk/Treasurer

Council Members Present: Linda Watson, Sandra Brand, and Gary Cooper

Council Members Absent: Greg Baker, Tyler Dunegan, and Stan Williams

Others Present: Stacey Travis, Administrative Assistant
Timmy Jones, Water Department

Mayor Wilson called meeting to order and Jessica Griffin called role. Council members Baker, Dunegan, and Williams were absent.

Timmy Jones spoke about the purchase of AMI water meters.

Mayor Wilson introduced the resolution and it reads as follows:

RESOLUTION NO. 2021- 42

A RESOLUTION APPROVING PAYMENT OF TWO THOUSAND FIFTY (2050) WATER METERS AND COMPONENTS FOR \$254,815 OUT OF ARPA FUNDS

WHEREAS, the City of Osceola, acting by and through its City Council, needs to pay for 2,050 AMI water meters for the Osceola Water Department; and

WHEREAS, this type of meters is the type needed for the City's AMI, Advanced Metering Infrastructure system upgrade; and

WHEREAS, on October 15, 2021, City's published competitive bid in the Democrat Gazette; and

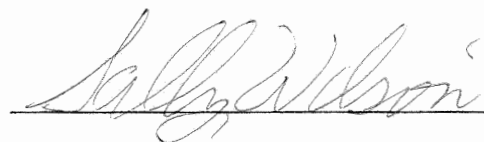
WHEREAS, on November 1, 2021 at 10:00 am, three quotes were submitted for the 2,050 units as follows; from AV Water Technologies at \$113 each and totaling \$254,815 (including sales tax); Henard Utility Products at \$126.57 each and totaling \$259,468.50 (not including sales tax) and Secure Vision of America, Inc. at \$250 each and totaling \$563,750 (including sales tax); and

WHEREAS, the quotes for these meters are included in the council meeting's announcement; and

WHEREAS, American Rescue Plan Act, ARPA funds can be used to purchase these water meters and related components and expenses.

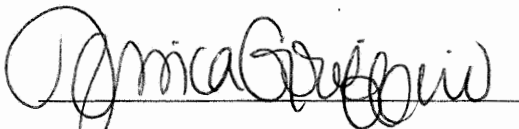
NOW THEREFORE, BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS that the Mayor is hereby authorized to accept the AV Water Technologies quote and pay this expense out of the City's ARPA funds.

PASSED AND APPROVED THIS 1st DAY OF NOVEMBER 2021.



Sally Wilson, Mayor

ATTEST:



Jessica Griffin, City Clerk



AV Water Technologies, LLC
12332 Cutten Road
Houston, Texas 77066
713.898.8256

Quotation Prepared for Osceola Water Department

Prepared For:

Tim Jones
Water & Wastewater Superintendent
P. O. BOX 443
OSCEOLA, AR 72370
tjones045@yahoo.com

Quote Date: 1/5/2021

#10411

Prepared by:

Harry Wilk
hwilk@avwatertech.com
713-898-8256

AV Water Technologies, LLC - Products And/Or Services

Item	Item Description	Unit Price	Quantity	Extended Price
130-3082853	Diehl HYDRUS Ultrasonic Meter 5/8 in X 3/4 in X 7.5 in 8D Ext. Enc. 18 in Nicor Gal 2 lbs each 220 units per pallet	\$113.00	2050	\$231,650.00
130-3106607	Meter Gasket 3/4 In; SH80; EPDM; NSF61	\$0.00	4100	\$0.00
SubTotal :				\$231,650.00
Tax(+) :				\$23,165.00
Total :				\$254,815.00

Comments:

Project:

Terms: Net 30 Days

FOB Houston, TX or Factory

Delivery: Delivery Schedule to be mutually agreed upon.

Shipping and Handling Costs: Will be added to Invoice or invoiced separately when shipped.

Credit Card Payments: AV Water Technologies LLC now accepts all major credit cards for payment if warranted; a 4% processing fee will be added to the invoice if paid by credit card

Other Terms and Conditions: Unless otherwise agreed upon by both parties, each order processed by AV Water Technologies shall be governed by the laws of the State of Texas; AV Water Technologies, LLC and/or the Manufacturer's Terms and Conditions and/or a signed Equipment and Services Purchase Agreement.

Proposal valid for 60 days from date of Quotation

AV Water Technologies, LLC appreciates the opportunity to quote on your needs. If you have any questions or require additional information, please contact me and I will gladly assist you.

Quotation Acceptance:

Name: _____

Title: _____

Signature: _____

QUOTATION

FROM
HENARD UTILITY PRODUCTS, INC.
P.O. Box 9238
SEARCY, ARKANSAS 72145
PHONE (501)268-1987 FAX (501)268-7437
www.henardutility.com

INQUIRY NO: 10272021-1

DATE 27 October 2021

TERMS Net 15 Days

DELIVERY TBD

PRICES ARE QUOTED F.O.B.

Delivery Point

TO City of Osceola Ultra-Sonic Meters
Attn: Water Meter Bid

WE ARE PLEASED TO QUOTE AS FOLLOWS:

QTY.	DESCRIPTION	PRICE EA.	AMOUNT
2,050	Badger E25 – 5/8" x 3/4" Poly E-Series Ultra-Sonic Meter – HR-E LCD Electronic Encoder – US Gallons – Nicor Connector. Note: Sales tax is not included in pricing.	\$126.57	\$259,468.50

QUOTED BY: George Clayton

georgec@henardutility.com



SecureVision of America, Inc.

SecureVision of America, Inc
PO Box 218
Fentress TX 78622
United States

Quote

Date	10/29/2021
Quote #	2277
Expires	11/28/2021
Sales Rep	Pat Flowers
Memo	AMI Meter Bid

Accepted By:

Bill To

City of Osceola
P.O. Box 443
Osceola AR 72370
United States

Ship To

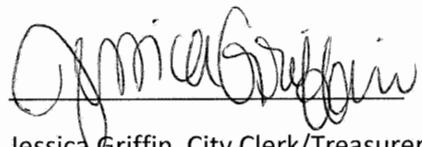
Acceptance Date:

Flow IQ	2,050	02A-01-D18B-8US, Flow IQ 2250 (25 GPM 5/8" x 3/4" x	250.00	512,500.00	10.0%
2250 5/8" x		7.5") - configuration			
3/4" AMI		801-24-002-0000-5-3-3-6-01-240-1-3-51-002, US Gallons,			
		Central Standard Time			

Subtotal	512,500.00
Tax Total	51,250.00
Total	\$563,750.00

Motion was made by Gary Cooper and seconded by Sandra Brand to approve the resolution. All Council members were in favor.

Mayor Wilson was the fourth vote, so Resolution was passed on the 1st day of November, 2021 and given number 2021-42.

A handwritten signature in black ink, appearing to read "Jessica Griffin", written over a horizontal line.

Jessica Griffin, City Clerk/Treasurer

Sally Wilson, Mayor

CITY OF OSCEOLA CITY COUNCIL MEETING

OSCEOLA, ARKANSAS

SPECIAL MEETING

November 11, 2021

The Osceola City Council met in Regular Session at the Council Chambers, located at 303 West Hale Avenue, Osceola, Arkansas. The meeting took place on November 11, 2021 at 3:00pm.

Officers present: Sally Wilson, Mayor

Council Members Present: Sandra Brand, Greg Baker, Tyler Dunegan, Stan Williams, and Gary Cooper

Council Members Absent: Linda Watson

Others Present: Stacey Travis, Administrative Assistant

Mayor Wilson called meeting to order and roll was called. All present, except Linda Watson who was absent.

Mayor Wilson introduced the resolution and it reads as follows:

RESOLUTION NO. 2021-43

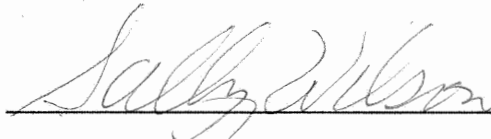
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS APPROVING A PARKING POLICY DESIGNATING PARKING SPACES FOR VETERANS AND ACTIVE DUTY SERVICE PERSONNEL AT OSCEOLA CITY HALL, OSCEOLA POLICE DEPARTMENT, AND THE DICKIE KENNEMORE COMMUNITY CENTER.

WHEREAS, the City Council of the City of Osceola, recognizes the value of the sacrifice and dedication made by Veterans and Active Duty Service Personnel serving in the Armed Forces, and;

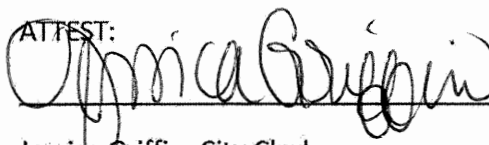
WHEREAS, the City Council of the City of Osceola, Arkansas wishes to honor the service of our Veterans and Active Duty Service Personnel;

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS that the City hereby approves and adopts the attached Exhibit A creating a Policy Designating Parking Spaces for Veterans and Active Duty Service Personnel at Osceola City Hall, Osceola Police Department, and Dickie Kennemore Community Center.

This resolution duly passed this 18th day of October 2021.



Mayor Sally Wilson

ATTEST:


Jessica Griffin, City Clerk

City of Osceola, Arkansas
Service Member and Veteran's Reserved Parking Policy

DATE: On installation of the signage following the approval of City Council.

PURPOSE: To establish a policy providing for Reserved Parking spaces dedicated to Veterans at Osceola City Hall, Osceola Police Department, and the Dickie Kennemore Community Center.

UPDATES: Updates to this policy may be made at any time by the City Manager, subject to approval by City of Osceola City Council.

POLICY: The City of Osceola shall provide one designated parking space for Veterans of or Active Duty Service personnel in the Public Parking area of Osceola City Hall, Osceola Police Department, and the Dickie Kennemore Community Center.

Said space shall be located as close as possible to the main entrance of each facility provided that they will in no way impede the installation of or access to any Handicap Parking spot at the facility.

Such space is available to Veterans of and/or Active Duty Service Personnel currenting serving in the Regular or Reserve forces of the United States Military or Coast Guard and/or the Arkansas National Guard.

Access to the spot by Veterans or Active Duty Personnel shall not require any form of insignia, specialty plate, or other proof of service and there is no civil or criminal penalty associated with use of the space by those not meeting the aforementioned criteria.



THIS PARKING SPACE RESERVED FOR

VETERANS

OR

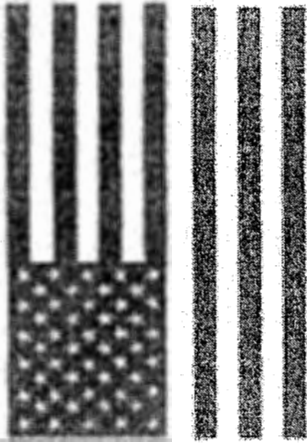
ACTIVE DUTY

PERSONNEL

Clute thanks you for your service!

RESERVED


**VETERAN OR
ACTIVE DUTY
PARKING ONLY**



FOR MILITARY

Motion was made by Gary Cooper and seconded by Greg Baker to approve the resolution. All Council members were in favor.

Resolution was passed on the 11th day of November, 2021 and given number 2021-43.


Jessica Griffin, City Clerk/Treasurer

Sally Wilson, Mayor

CITY OF OSCEOLA CITY COUNCIL MEETING

OSCEOLA, ARKANSAS

REGULAR MEETING

November 15, 2021

The Osceola City Council met in Regular Session at the Council Chambers, located at 303 West Hale Avenue, Osceola, Arkansas. The meeting took place on November 15, 2021 at 5:00pm.

Officers present: Sally Wilson, Mayor
Jessica Griffin, City Clerk/Treasurer

Council Members Present: Linda Watson, Sandra Brand, Greg Baker, Tyler Dunegan, Stan Williams, Gary Cooper

Others Present: Melissa Harrison
Stacy Travis

Public hearing was held from 5:00-5:30pm regarding the re-zoning of Zone 1, specifically related to manufactured homes.

Ordinance was introduced and reads as follows:

2021-
ORDINANCE NO. 05

**AN ORDINANCE ADOPTING A REVISED ZONING AREA FOR THE CITY OF OSCEOLA,
ARKANSAS AND FOR OTHER PURPOSES**

WHEREAS, the citizens of Ward 1 of the City of Osceola from Keiser ~~Elisabeth~~ to Myron Kelly Drive petitioned, on September 16, 2021 the City of Osceola, Arkansas regarding the current zoning of said area; and

WHEREAS, the area of discussion was previously zoned as Residential R3 until Ordinance 2016-14 adopted a new land use plan and designated the area Residential Manufactured Home R-MH; and

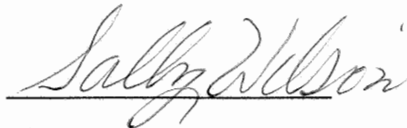
WHEREAS, the City of Osceola, after holding a duly advertised Public Hearing on October 15, 2021 and November 15, 2021, to allow discussion and citizen comments regarding the citizen filed petition regarding returning the zone to the pre 2016-14 Ordinance in Ward 1 for Keiser ~~Elisabeth~~ to Myron Kelly Drive; and

WHEREAS, results from Public Hearing on October 15, 2021 and November 15, 2021 forwarded to the City Council with a recommendation that it be adopted by municipal Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF OSCEOLA,
ARKANSAS, THAT:**

1. That the area from Keiser ~~Elisabeth~~ to Myron Kelly Drive that prior to Ordinance 2016-14 be amended back to APARTMENT Residential Zone R3 is hereby adopted, amended by the public hearing, by reference and reflected in the Official Zoning Code of and for the City of Osceola, Arkansas, pursuant to A.C.A. 14-55-207, by which three copies shall be filled with the Osceola City Clerk for public inspection.
2. The City Clerk is directed to maintain the official copy of the Zoning Map in The City of Osceola City Hall. Copies of the Zoning Code may be distributed to public as a convenience; however, the code maintained by the Osceola City Clerk in City Hall shall be the one and only official zoning code. Consisting of a technical code and zoning map.
3. That any Ordinance in conflict with this Ordinance are hereby repealed. All existing zoning maps and replicas of zoning maps no in accord with the official zoning map are hereby repealed.

ADOPTED THIS 15th DAY OF November, 2021



Mayor

ATTEST:



City Clerk

Motion was made by Tyler Dunegan and seconded by Gary Cooper to suspend rules and place ordinance on its second reading.

Roll was called and all Council members voted aye, except for Linda Watson who voted nay.

Ordinance was read by title only.

Motion was made by Tyler Dunegan and seconded by Gary Cooper to suspend rules and place ordinance on its third reading.

Roll was called and all Council members voted aye, except for Linda Watson who voted nay.

Ordinance was read by title only.

Motion was made by Tyler Dunegan and seconded by Gary Cooper to adopt the ordinance with amendments discussed.

Roll was called and all Council members voted aye, except for Linda Watson who voted nay.

Ordinance was adopted on the 15th day of November, 2021 and given number 2021-05.

Judge Nelson came forward regarding Drug Task Force funding.

Next, the new OPD Cadet Graduate was recognized.

Megan Owens came forward with the Chamber of Commerce report.

Main Street gave update, and Tyler Dunegan gave report on Museum for Robert Zenanko.

Melissa Harrison came forward with the financial report. (Details below)

MONTHLY REPORTS ARE AS FOLLOWS:

October 2021	Year to Date			Annual	Elapsed
	Budget	Actual	Var (+) (-)	Budget	83%
Revenue:					
01 - Osceola Light & Power	14,648,823	14,617,083	(31,741)	17,578,588	83%
02 - City General Fund	3,536,528	5,210,817	1,674,290	4,243,833	123%
03 - Street Fund	458,367	535,770	77,403	550,040	97%
04 - Sanitation Fund	727,538	796,552	69,015	958,050	83%
Total Funds	19,371,255	21,160,222	1,788,967	23,330,511	91%
Operating Expense:					
01 - Osceola Light & Power	12,693,757	13,320,900	(627,143)	15,232,508	87%
02 - City General Fund	4,943,443	4,641,915	301,528	5,932,131	78%
03 - Street Fund	813,708	621,854	191,854	976,450	64%
04 - Sanitation Fund	783,233	895,402	(112,169)	1,034,200	87%
Total Funds	19,234,141	19,480,071	(245,930)	23,175,289	84%
Impact to Surplus:					
01 - Osceola Light & Power	1,955,067	1,296,183	(658,884)	2,346,080	55%
02 - City General Fund	(1,406,915)	568,902	1,975,817	(1,688,298)	-34%
03 - Street Fund	(355,342)	(86,084)	269,258	(426,410)	20%
04 - Sanitation Fund	(55,696)	(98,850)	(43,154)	(76,150)	130%
Total Funds	137,114	1,680,151	1,543,037	155,222	

Ed Richardson came forward with proposed liens for a later meeting. Discussion was held.

The next resolution was introduced and reads as follows:

RESOLUTION NO. 2020- 44

A RESOLUTION AUTHORIZING THE APPROVAL OF THE QUOTE FROM JOE HARRIS TRUCKING TO DEMOLISH "THE SCOUT HUT" AND AMEND 2021 BUDGET FOR THIS PROJECT

WHEREAS, the City of Osceola, acting by and through its City Council, has found that the city's property in Florida Park commonly known as "The Scout Hut," is in need of demolition and removal; and

WHEREAS, on October 14, 2021, the City ran an invitation to bid for the demolition of this building in the local newspaper; and

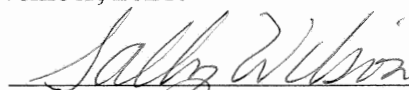
WHEREAS, Joe Harris Trucking was the only bid received and the quote is for \$10,200 to demolition and remove debris providing that there are no asbestos issues; and

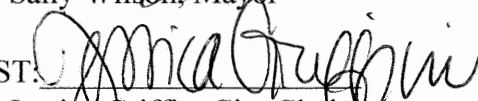
WHEREAS, the Joe Harris Trucking's bid reasonable for the scope of work; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS:

Sally Wilson, Mayor, is hereby authorized to contract with Joe Harris Trucking for the demolition of the building as stated in this Resolution and amend the 2021 Budget for this amount.

PASSED AND APPROVED this 15th day of November, 2021.


Sally Wilson, Mayor

ATTEST: 
Jessica Griffin, City Clerk

Roll call vote (yes, no, abstain absent)

Sandra Brand	<u>Yes</u>
Greg Baker	<u>Yes</u>
Gary Cooper	<u>Yes</u>
Tyler Dunegan	<u>Yes</u>
Linda Watson	<u>Yes</u>
Stan Williams	<u>Yes</u>

Motion was made by Sandra Brand and seconded by Tyler Dunegan to approve the resolution. All Council members were in favor.

Resolution was passed on the 15th day of November, 2021 and given number 2021-44.

Councilman Tyler Dunegan held a discussion about the City Council seat redistricting.

Tyler Dunegan asked for rules to be suspended and place an ordinance on the agenda regarding the Planning Commission. Motion was seconded by Gary Cooper.

Tyler introduced the ordinance and it reads as follows:

AN ORDINANCE TO MODIFY THE CITY PLANNING COMMISSION OF THE CITY OF OSCEOLA, ARKANSAS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

Whereas, the City Council of the City of Osceola, Arkansas created the "City Planning Commission" by Ordinance number 348 on March 14, 1962; and,

Whereas, ACA § 14-56-405(a) provides that the "[a]ppointment and terms of the members of the planning commission shall be as provided by city ordinance."

Whereas, the Osceola Planning Commission has not had the required number of members in over one year; and,

Whereas, the City Council of the City of Osceola, Arkansas feels said ordinance needs to be updated; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS, THAT:

Section 1. The City of Osceola Planning Commission shall consist of nine members who shall serve without compensation and of whom not more than one-third may hold any municipal office.

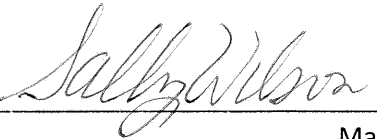
Section 2. The members of the City of Osceola Planning Commission shall be named and appointed by the City Council, a City Councilmember, and the Mayor. Each council member shall appoint one member from their respective ward and the mayor shall appoint one member at-large from the City of Osceola. The two members of the Osceola City Council, selected by majority vote of the City Council, shall also be appointed to the Commission. All appointments will be valid and effective upon confirmation by the City Council.

Section 3. The terms of the members of the City of Osceola Planning Commission shall be for four years. When a vacancy occurs, an appointee will be named by the City Council, a City Councilmember, or the Mayor. The City Council for the members from its body, the person holding the City Council seat who originally made the appointment, or the Mayor for the at-large position shall name the appointee to that respective vacancy and said appointee shall serve until the expiration of the term which they were appointed to fill. All members of the Planning Commission, whose terms expire, shall serve until their successors have been appointed and confirmed.

Section 4. All ordinances and parts thereof in conflict here with are hereby repealed to the extent of such conflict.

Section 5. Emergency Clause It is found as a matter of fact that an emergency exists, and it is necessary for the immediate preservation of public health, safety, and welfare of the residents of the City of Osceola, that this ordinance be in full force and effect from and after its passage and publication as provided for by law.

Passed and adopted this 15th day of November, 2021.



Mayor

ATTEST:


City Clerk

Motion was made by Tyler Dunegan and seconded by Gary Cooper to suspend the rules and place ordinance on its second reading.

Roll was called and all Council members voted aye.

Ordinance was read by title only.

Motion was made by Tyler Dunegan and seconded by Greg Baker to suspend the rules and place ordinance on its third reading.

Roll was called and all Council members voted aye.

Ordinance was read by title only. Motion was made by Tyler Dunegan and seconded by Greg Baker to adopt the ordinance.

Roll was called and all Council members voted aye.

Motion was made by Tyler Dunegan and seconded by Gary Cooper to adopt the emergency clause.

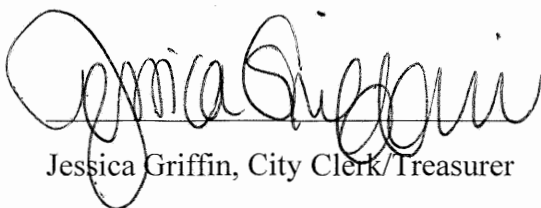
Roll was called and all Council members voted aye.

Ordinance was adopted on the 15th day of November, 2021 and given number 2021-06.

The last item on the agenda was a request from the A&P Committee.

Motion was made by Tyler Dunegan and seconded by Greg Baker to approve the request in the amount of \$14,773.52. All Council members were in favor, with the exception of Sandra Brand who was absent at the time of voting.

Sally Wilson, Mayor



Jessica Griffin, City Clerk/Treasurer

CITY OF OSCEOLA CITY COUNCIL MEETING

OSCEOLA, ARKANSAS

SPECIAL-CALLED MEETING

NOVEMBER 18, 2021

The Osceola City Council met in special session at the Council Chambers, located at 303 West Hale Avenue, Osceola, Arkansas. The meeting took place on November 18, 2021 at 5:00 pm

Officers present: Sally Wilson, Mayor

Officers present: Sandra Brand, Gary Cooper, Tyler Dunegan, Linda Watson, Stan Williams

Officers absent: Greg Baker, Jessica Griffin

Others present included City Attorney David Burnett, Senator Dave Wallace, Clif Chitwood, Ralph Wilson, Cody Shreve, Ray Fulmer, Mark Brasfield. By speaker phone, Michele Allgood, attorney with Mitchell Williams Law firm

Mayor Wilson called the meeting to order and the roll was called.

Philip Adcock addressed the council.

The next resolution to purchase forty steel utility poles from Techline for \$72,200 was introduced and reads as follows:

RESOLUTION NO. 2021- 45

A RESOLUTION APPROVING PURCHASE OF FORTY (40) STEEL UTILITY POLES

WHEREAS, the City of Osceola, acting by and through its City Council, has found that the City of Osceola and the Osceola Electric Department are in need of galvanized steel utility poles; and

WHEREAS, the City published a competitive bid ad in the local newspaper; and

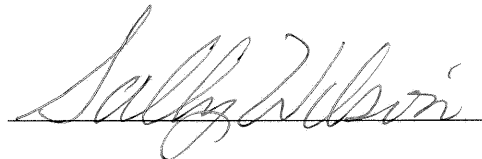
WHEREAS, the city has two quotes for 40 steel poles, one from Techline, Inc. for \$72,200 and another from Border States for \$125,150.52; and

WHEREAS, steel prices are rising and these quotes are good only until early December; and

WHEREAS, the lead time for these poles is up to 22 weeks.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS that the Mayor is hereby authorized to purchase 40 utility poles from Techline, Inc. for \$72,200.

PASSED AND APPROVED THIS 18th DAY OF NOVEMBER, 2021.

A handwritten signature in cursive script, appearing to read "Sally Wilson", written over a horizontal line.

Sally Wilson, Mayor

ATTEST:

Jessica Griffin, City Clerk



QUOTE DETAILS

PROJECT NAME : Osceola Light & Power
PROJECT NUMBER : 535213
REVISION DATE : 1-11/10/2021
CREATE DATE : 11/08/2021
CUSTOMER : TECHLINE
INCORPORATED
CUSTOMER RFQ :
QUOTE CATEGORY : Quotation
ANCHOR BOLT LEAD TIME :
STRUCTURE/ARM LEAD TIME : 20 - 22 weeks
QUOTE VALIDITY : 15 days
SHIP TO : USA AR, OSCEOLA
FREIGHT TERMS : Prepaid & Allowed
FOB : Destination

VALMONT REPS : Preferred Sales - Kristen Ammons

GROUP	CATALOG	CUSTOMER	DESCRIPTION	FINISH TYPE	QTY	UNIT WEIGHT (LBS)	EXTENDED WEIGHT (LBS)	UNIT PRICE (USD)	EXTENDED PRICE (USD)
Non-Group	SWR040C	3	40' C3 round SWR	Galvanize- TriFORCE	40	501.23	20,049.20	1805.60 EA	72,224.00
Quotes Total							20,049.20		

General Notes

Steel Poles Include:
Top cap
Butt plate
(2) Zinc coated grounding inserts
Hole pattern as required
TriFORCE polyurethane ground barrier protection 1ft above ground level to bottom of pole based on a burial depth of 10% of pole length plus 2ft, including butt plate, all at 20 mils. Grey UV protection 1ft below ground level to top of polyurethane

Steel Poles Do Not Include:

Brackets
Vangs
Ground Sleeve
Climb provisions
Framing attachment hardware
Slip joint lock bars
SP-6/10 blast finish
Sleeved framing holes
Lift lugs
Silicone sealant
Zinc/Urethane touch-up

It shall be the customers responsibility on weathering steel product to silicone seal any field or factory drilled holes to prevent moisture intrusion.

Structures to ship, per quoted lead-time, after receipt of purchase order and approved design calculations for custom structures.

Anchor Bolts (when required) to ship, per quoted lead-time, after receipt of approved drawings and approximately 4 weeks prior to structure schedule.

This delivery is based upon drawing approval within 1 week for standard structures and custom designs. Current shipping schedules are based on conditions in effect at time of this quotation. Actual schedules are subject to change due to conditions existing at time of order by customer.

Prices and lead-times are subject to receipt of a purchase order within the stated quote validity. Prices and delivery are subject to change in cases where the approval process for calculations, specifications, or drawings extends beyond allotted time.

If stated delivery is not acceptable, please contact Valmont's utility sales manager or representative for alternative options. Structures will be shipped unassembled. Structures delivered on standard flatbed trailer and unloading of product shall be the responsibility of the customer, unless otherwise stated. Unloading or material handling at the job site upon delivery is not included in the price of this quote. Valmont's Standard Best Practice Shipping shall apply. A detention fee may be incurred if the unloading of structures exceeds 2 hours.

Terms and Conditions Sales and Use tax is NOT included in the price of this quote.

Notes

Payment terms are Net 30 days from the date of the Supplier's invoice, upon approved credit, no discounts.

Specification Notes

Prices are based on award of all quoted line items shown unless otherwise noted. Any change in total line item quantity may result in a price change. In the event extended values do not correlate with multiplication of the unit price and quantity, the unit price shall govern, and the total bid price will be corrected accordingly. Prices are based on wood pole classes requested.

Jackson, Emily R.
Customer Service Supervisor
+1(316)416-3373
Emily.Jackson@valmont.com

Lonergan, Daniel J.
Business Line Manager II - Distribution
+1 (602) 549-4790
daniel.lonergan@valmont.com

Potter, Abram J.
Sales Manager
+1 (817) 2239643
Abram.Potter@valmont.com

*Thanks
Amy Potter*



BORDER STATES

Supply Chain Solutions™

Border States Electric Supply

Border States Electric - JAC
1645 North Parkway
JACKSON TN 38301
Phone: 731-423-0071

Osceola Electric Dept
PO Box 443
Osceola AR 72370-0443

Quote

Page: 1 of 1

BSE Quote: 26338226
Sold-To Acct #: 135211
Valid From: 11/10/2021 **To:** 12/03/2021
PO No: CHM/KEYSTONE POLE QUOTE
PO Date: 11/10/2021

Created By: Michelle Porter
Tel No: 731-423-0071
Fax No:

Inco Terms:
PPA PREPAID & ALLOW FREIGHT

Payment Terms:
Net 30 days

Cust Item	BSE Item	Material MFG - Description	Quantity	Price	Per	UoM	Value
	000010	- KEYSTONE 45 FOOT CLASS 3 GALV POLE GALVANIZED, SMOOTH ROUND POLE, TARGUARD WITH UV PROTECTION FOR EMBEDDED PORTION OF POLE. REA SPECS. LEAD TIME: 10-14 WEEKS AFTER DRAWING APPROVAL.	40 EA	2,844.33	/ 1	EA	113,773.20
Total \$							113,773.20
State Tax \$ 6.500 %							7,395.26
County Tax \$ 2.500 %							2,844.33
Local Tax \$ 1.000 %							1,137.73
Other Tax1 \$ 0.000 %							0.00
Other Tax2 \$ 0.000 %							0.00
Other Tax3 \$ 0.000 %							0.00
Tax Subtotal \$ 10.000 %							11,377.32
Net Amount \$							125,150.52

To access BSE's Terms and Conditions of Sale, please go to
<https://www.borderstateselectric.com>

The quoted sales tax is an estimate only based upon the information provided in this quote and will be finalized at the time of Invoice based upon the material purchased, quantity purchased, and delivery location.

Shipping and handling fees in this quote are an estimate only and will be finalized at the time of Invoice.

All clerical errors contained herein are subject to correction. In the event of any cost or price increases from manufacturers or other suppliers, caused by, but not limited to, currency fluctuations, raw material or labor prices, fuel or transportation cost increases, and any import tariffs, taxes, fees, or surcharges, BSE reserves the exclusive right to change its pricing at the time of shipping and will provide notice of any such change to its customers prior to costs being incurred.

Motion was made by Tyler Dunegan and seconded by Linda Watson to approve the resolution. All members were in favor.

Resolution was passed on the 18th day of November, 2021 and given number 2021-45

Senator Wallace, Clif Chitwood and David Burnett addressed the council.

The next resolution authorizing the mayor to execute the sale of the Fruit of the Loom building for Two million, Five Hundred Thousand dollars was introduced and reads as follows:

RESOLUTION 2021-46

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE SALE OF THE FRUIT OF THE LOOM BUILDING, OWNED BY THE CITY OF OSCEOLA, FOR THE SUM OF \$2,500,000.00 (TWO MILLION, FIVE HUNDRED THOUSAND DOLLARS).

WHEREAS, the City of Osceola being desirous of attracting business and economic benefits to the city and county of Mississippi, an opportunity to sell the Fruit of the Loom building, an industrial property owned by the City of Osceola, has arisen and the city is prepared to sell Osceola's industrial property, and,

WHEREAS, the City has advertised the property for sale in the local newspaper and as a result of the advertisement, the City has received an offer from a manufacturing company herein after "The Company" for the sum of \$2,500,000.00 with certain conditions as set forth in a memorandum of understanding between the parties, and

WHEREAS, the conditions allow for the Company to develop the property for a manufacturing facility and additionally to provide the City with assurances that the property is utilized for the benefit of the City's industrial program, and,

WHEREAS, the conditions for the sale are as follows:

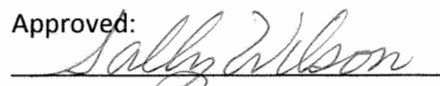
1. Cleanup operations inside the property must begin within 60 days.
2. Production machinery must arrive at the building within 6 months.
3. Manufacturing in the building must begin within 1 year.
4. By January 1, 2023, THE COMPANY will maintain a minimum of 50 employees involved in manufacturing at the Osceola facility.
5. By January 1, 2025, THE COMPANY will maintain a minimum of 200 employees involved in manufacturing at the Osceola facility.
6. THE COMPANY will invest a minimum of \$65 million into the Osceola manufacturing/assembly operation,
7. Should THE COMPANY within 10 (ten) years sell, merge, or engage any business reorganization that should lead to the cessation of manufacturing operations in Osceola, THE COMPANY or its successor's title will revert to City.

In return, the City will provide or insure a \$2.5 million forgivable loan to be spent on nontransferable building improvements and repairs as agreed upon between THE COMPANY and the City. Both the City and THE COMPANY will maintain documentation of the completed repairs, improvements, and the costs of such.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF OSCEOLA, ARKANSAS THAT; the Mayor is authorized to execute an agreement with THE COMPANY for the sale of the Osceola Industries Building pursuant to the terms listed above.

Passed this 18th day of November, 2021.

Approved:


Mayor Sally Wilson

Attest:

Jessica Griffin, City Clerk

Resolution re Intent - Osceola

From: Michele Allgood [REDACTED]
To: sallylongowilson@yahoo.com
Cc:
Date: Thursday, November 11, 2021, 02:41 PM CST

Mayor

I have attached a draft of a Resolution of Intent that the City Council might consider to evidence its support of and to incentivize a potential economic development project in the City of Osceola. The primary purpose of the resolution is to indicate the terms of tax abatement that the City would offer to the company -- here 65% abatement for 30 years.

As you know, the formal approval of tax abatement would happen later in time by the City's adoption of an ordinance after conducting a public hearing and providing statutory notices. At that time, the City would also approve various documents that would relate to the issuance of revenue bonds -- things would probably be "public" before consideration of the ordinance, but at a minimum, information would be made public contemporaneously with the ordinance's consideration. The ordinance would not be presented until the City and the company had worked through any negotiations for incentives or other business matters that might exist between the company and the City.

Practically, the resolution evidences the City's intention to negotiate in good faith toward a transaction that the City will support with 65% tax abatement for 30 years. Legally, the City has not bound itself to any definitive action.

The resolution is the City's bait. When the fish takes the hook, the City can decide if it is catch and release or not (but don't fish for something that you don't want to catch!).

Let me know if you have any questions.

Thanks,

Michele

MITCHELL WILLIAMS

Michele Simmons Allgood
T 501.688.8874 | F 501.918.7874
[REDACTED] MitchellWilliamsLaw.com
[REDACTED] Ave., Ste. 1800 | Little Rock, AR 72201
Mitchell, Williams, Selig, Gates & Woodyard, P.L.L.C.

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Resolution re Intent - Osceola.DOCX
19.6kB

Motion was made by Tyler Dunegan and seconded by Gary Cooper to approve the resolution. All members were in favor.

Resolution was passed on the 18th day of November, 2021 and given number 2021-46

Michele Allgood addressed the council via speaker phone.

The next resolution confirming the City's intent to issue bonds for the purpose of assisting in the financing of facilities that will be useful in securing or developing industry, including particularly Amendment 65 to the Arkansas Constitution was introduced and reads as follows:

RESOLUTION NO. 2021-47

A RESOLUTION CONFIRMING THE CITY'S INTENT TO ISSUE BONDS FOR THE PURPOSE OF ASSISTING IN THE FINANCING OF FACILITIES THAT WILL BE USEFUL IN SECURING OR DEVELOPING INDUSTRY WITHIN THE CITY OF OSCEOLA, ARKANSAS, TO BE LEASED TO A COMPANY TO BE IDENTIFIED LATER, PURSUANT TO THE AUTHORITY OF THE LAWS OF THE STATE OF ARKANSAS, INCLUDING PARTICULARLY AMENDMENT 65 TO THE ARKANSAS CONSTITUTION AND THE MUNICIPALITIES AND COUNTIES INDUSTRIAL DEVELOPMENT REVENUE BOND LAW; AND FOR OTHER PURPOSES.

WHEREAS, the City of Osceola, Arkansas (the "City") is authorized under the provisions of Amendment 65 to the Arkansas Constitution and the Municipalities and Counties Industrial Development Revenue Bond Law, Ark. Code Ann. §§ 14-164-201 *et seq.* (the "Act"), to own, acquire, construct, equip, and lease facilities to secure and develop industry and to assist in the financing thereof by the issuance of bonds payable from the revenues derived from such facilities; and

WHEREAS, a company that asks to be publicly identified at a later date (the "Company") has evidenced its interest in financing the acquisition of land and/or leasehold rights, construction of infrastructure and improvements, and acquisition and installation of equipment related to a manufacturing facility (the "Project") through the issuance of bonds under the authority of the Act; and

WHEREAS, the City desires to assist the Company in order to secure and develop industry within the City, and to aid in the financing thereof under the provisions of the Act.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS that:

Section 1. The City and the Company desire to cooperate in the acquisition, constructing, and equipping of the Project and to have the costs of the Project financed from the proceeds of revenue bonds of the City (the "Bonds") to be issued pursuant to the Act in an aggregate principal amount now estimated not to exceed \$35,000,000.00. The City confirms its intent to issue Bonds for the purposes stated in this Resolution.

Section 2. The City and the Company recognize that under the Arkansas Constitution and decisions of the Supreme Court of Arkansas and in accordance with Ark. Code Ann. §§ 14-164-701 *et seq.*, the Project may be exempt from ad valorem taxation. The City confirms its intent to

enter into an Agreement for Payments in Lieu of Taxes ("PILOT Agreement") with the Company, providing for payments in lieu of a portion of the ad valorem taxes that would otherwise be levied by local public bodies with taxing authority. Based on the information available to the City and the Company as of the date of adoption of this Resolution, each intend that the PILOT Agreement will provide for an abatement of 65% percent of the ad valorem taxes that would otherwise be due with respect to the Project. Further, the City and Company intend that the term of the PILOT Agreement will be for 30 years.

The final form of and terms of the PILOT Agreement shall be considered for approval by the City Council after the holding of a public hearing and compliance with the statutory notice requirements of Ark. Code Ann. §§ 14-164-701 *et seq.* at or prior to the meeting of the City Council at which the ordinance authorizing the issuance of the Bonds is considered for approval.

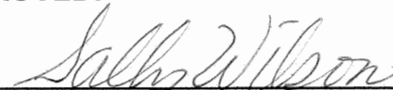
Section 3. This Resolution shall be in full force and effect from and after its adoption.

Section 4. In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this Resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of this Resolution, which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of this Resolution.

Section 5. All ordinances, orders or resolutions of the City in conflict herewith are hereby repealed to the extent of such conflict.

PASSED: November 18, 2021

APPROVED:

By: 
Sally Wilson, Mayor

ATTEST:

By: _____
Jessica Griffin, City Clerk

Motion was made by Linda Watson and seconded by Sandra Brand to the resolution. All members were in favor.

Resolution was passed on the 18th day of November, 2021 and given number 2021-47

Motion was made and seconded to adjourn. Passed

Recorded by Sally Wilson, Mayor

Jessica Griffin, Clerk/Treasurer

OSCEOLA POLICE DEPARTMENT

Monthly Report for

November-21

**Jerry Hamilton
Chief of Police**

**OSCEOLA POLICE DEPARTMENT
GENERAL FUND INCOME
Nov-21**

<u>INCOME</u>	<u>Nov</u>	<u>Year to Date</u>
Automation Fund	\$ (1,271.98)	\$ (11,986.24)
Bail Bond Fees	\$ 240.00	\$5,380.00
Bonds Paid to OMC	\$ 10,815.00	\$119,678.00
Credit Card Fees	\$ 177.00	\$1,811.00
Fines & Cost pd to OMC	\$ 20,338.36	\$324,866.33
Freedom of Information		\$45.00
Interest Earned	\$ 1.47	\$17.43
Jail Maint. Fees		\$0.00
Miscellaneous		-\$221.75
Postage		\$5.50
Rebate		\$29.77
Restitution to OPD		\$0.00
Return Check Fee		\$0.00
Sale of Vehicle/Equipment		\$0.00
SCC/Civil Services		\$550.00
Unclaimed Restitution		\$720.00
Yard Sales	\$ 15.00	\$255.00
Sub-Total	<u>\$30,314.85</u>	<u>\$453,136.28</u>

DETENTION FACILITY INCOME:

ATM Commission		\$0.00
Background Checks	\$ 15.00	\$228.00
Employee Lunches		\$0.00
Fingerprints	\$ 45.00	\$938.00
Incident Reports	\$ 225.00	\$1,900.00
Jail Board	\$ 6,336.00	\$89,130.00
Misc/Comm balances unclaimed	\$ 30.00	\$112.79
Phone Commission (Evercom)		\$0.00
Vin Inspection	\$ 150.00	\$4,928.00
Work Release	\$ 130.00	\$1,340.00
Sub-Total	<u>\$6,931.00</u>	<u>\$98,576.79</u>
Grand Total	<u>\$37,245.85</u>	<u>\$551,713.07</u>

OSCEOLA POLICE DEPARTMENT
BONDS & FINES ACCOUNT
November

Register Ending Balance	\$	3,885.22	
Bonds Payable	\$	3,935.75	
General	\$	1.17	
Deposit Slips & Checks	\$	51.70	
Checkbook Balance			<u>3,885.22</u>

TIME PAYMENTS SUMMARY

Accounts Receivable	10/31/2021	\$ 2,050,990.87
---------------------	------------	-----------------

New charges	\$ 33,825.00
Finance charge	\$16,780.00

Appeals		
Bond Transfer		
Community Service	\$	2,925.20
Finance Charge Adj.		
Jail Time Credits	\$	760.00
Paid on account	\$	17,833.10
Suspended OMC	\$	2,570.00
Covid Card Credit	\$	2,040.00
	\$ 50,605.00	\$ 26,128.30

Accounts Receivable	11/30/2021	\$ 2,075,467.57
---------------------	------------	-----------------

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:			42,293.64
Checks and Payments	16	Items	-36,046.42
Deposits and Other Credits	41	Items	30,290.52
Service Charge	1	Item	-51.70
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			36,486.04

YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:			36,486.04
Checks and Payments	60	Items	-37,610.82
Deposits and Other Credits	3	Items	5,010.00
Register Balance as of 12/9/2021:			3,885.22
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Ending Balance:			3,885.22

Bonds & Fines NOV 2021

Bonds & Fines
12/9/2021

Page 3

Uncleared Transaction Detail up to 12/9/2021

Date	Num	Payee	Memo	Category	Clr	Amount
Total Uncleared Checks and Payments				60 Items		-37,610.82
Uncleared Deposits and Other Credits						
11/30/2021	EFT					595.00
12/2/2021	DEP					4,188.00
12/2/2021	EFT					227.00
Total Uncleared Deposits and Other Credits				3 Items		5,010.00
Total Uncleared Transactions				63 Items		-32,600.82



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EncorpSouth

Member FDIC

32/16

CITY OF OSCEOLA
POLICE DEPT BONDS AND FINES
401 W KEISER AVE
OSCEOLA AR 72370-3638

STATEMENT DATE
11/30/21
ACCOUNT NUMBER
[REDACTED]

INFOLINE 1-888-797-7711

***** CHECKING ACCOUNT SUMMARY *****

PREVIOUS BALANCE	42,293.64	AVERAGE BALANCE	
+ 39 CREDITS	30,289.35		28,369
- 17 DEBITS	36,098.12	YTD INTEREST PAID	
- SERVICE CHARGES	.00		17.64
+ INTEREST PAID	1.17		
ENDING BALANCE	36,486.04		

DAYS IN PERIOD

30

***** CHECKING ACCOUNT TRANSACTIONS *****

DEPOSITS AND OTHER CREDITS

DATE.....	AMOUNT.	TRANSACTION DESCRIPTION	CHK NO/ATM CD
11/01	33.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/01	63.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/01	118.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/01	1,685.00	DEPOSIT	
11/02	60.25	DEPOSIT	
11/04	136.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/05	828.45	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/08	53.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/08	89.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/08	259.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/08	309.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/ 3	4,311.00	DEPOSIT	
11/ 3	5,905.65	DEPOSIT	
11/10	134.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	



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BancorpSouth

Member FDIC

CITY OF OSCEOLA
POLICE DEPT BONDS AND FINES
401 W KEISER AVE
OSCEOLA AR 72370-3638

32/16
PAGE 2

STATEMENT DATE
11/30/21
ACCOUNT NUMBER
[REDACTED]

***** CHECKING ACCOUNT TRANSACTIONS *****

DEPOSITS AND OTHER CREDITS

DATE.....	AMOUNT	TRANSACTION DESCRIPTION	CHK NO/ATM CD
11/12	18.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/12	476.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/12	1,726.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/12	1,640.00	DEPOSIT	
11/15	243.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/15	368.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/15	456.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/15	1,120.00	DEPOSIT	
11/15	103.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/16	421.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/17	63.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/17	156.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/18	218.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/18	103.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/18	426.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/18	2,153.00	DEPOSIT	
11/21	51.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/22	471.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/22	353.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/22	373.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/22	519.00	DEPOSIT	

BancorpSouth
Member FDIC

CITY OF OSCEOLA
POLICE DEPT BONDS AND FINES
401 W KEISER AVE
OSCEOLA AR 72370-3638

32/16
PAGE 3

STATEMENT DATE
11/30/21
ACCOUNT NUMBER
[REDACTED]

***** CHECKING ACCOUNT TRANSACTIONS *****
DEPOSITS AND OTHER CREDITS

DATE.....	AMOUNT	TRANSACTION DESCRIPTION	CHK NO/ATM CD
11/26	71.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/26	321.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/29	2,361.00	BANKCARD 1187 54971187SD	
		517530860126945 BTOT DEP CCD	
11/29	2,395.00	DEPOSIT	
11/30	1.17	IOD INTEREST PAID	

CHECKS

DATE..	CHECK NO.....	AMOUNT	DATE..	CHECK NO.....	AMOUNT
11/05	5527*	625.28	11/03	5557	1,181.47
11/05	5547*	2,061.00	11/16	5559*	42.18
11/02	5548	1,650.00	11/18	5560	25.00
11/09	5552*	195.00	11/12	5561	25.00
11/05	5553	60.25	11/09	5562	757.65
11/09	5554	60.00	11/09	5563	1,002.35
11/03	5555	25,719.97	11/29	5564	220.00
11/24	5556	1,161.27	11/30	5565	1,260.00

OTHER DEBITS

DATE.....	AMOUNT	TRANSACTION DESCRIPTION	CHK NO/ATM CD
11/27	51.70	CUSTOMER CHECK CHARGE	111721

***** DAILY BALANCE SUMMARY *****

DATE.....	BALANCE	DATE.....	BALANCE	DATE.....	BALANCE
10/31	42293.64	11/09	22831.02	11/19	32511.14
11/01	44192.64	11/10	22965.02	11/22	33978.14
11/02	42602.89	11/12	26800.02	11/24	32816.87
11/03	15701.45	11/15	28987.02	11/26	33208.87
11/04	15837.45	11/16	29468.84	11/29	37744.87
11/05	13919.37	11/17	29636.14	11/30	36486.04
11/08	18940.37	11/18	29829.14		

***** INTEREST RATE SUMMARY *****

EFF-DATE	RATE	EFF-DATE	RATE
----------	------	----------	------

10-31-21 0.00050000

OSECEOLA POLICE DEPARTMENT ARREST
Nov-21

CHARGE	AMOUNT	YEAR TO DATE
ACT 474 OPERATING MV W/O LIAB INS.1	1	36
ACT 474 OPERATING MV W/O LIAB INS.2	0	19
AGGRAVATED ASSAULT	1	22
AGGRAVATED ASSAULT FELONY	1	35
AGGRAVATED RESIDENTIAL BURGLARY	1	2
AGGRAVATED ROBBERY	1	9
AGGRAVATED ASSULT ON POLICE OFFI	0	1
ALIAS ONLY	9	115
ARSON	0	1
ASSAULT 1ST DEGREE(A)	1	5
ASSAULT 2ND DEGREE	0	0
ASSAULT 3RD DEGREE	5	25
ASSAULT 2ND ON FAMILY	0	0
ATTEMPTED BURGLARY	2	2
BATTERY 2ND DEGREE	1	15
BATTERY 1ST DEGREE	0	18
BATTERY 3RD DEGREE	1	22
BREACHING ENTERING FELONY	11	14
BREACHING BREAKING ENTER(F)	0	3
BURNING GARBAGE	0	1
BURNING IN CITY LIMITS	0	0
CARRYING PROHIBITED DRIVING	0	11
CARRYING PROHIBITED WEAPON (A)	0	1
CARRYING COMM THEFT	0	0
COURT REPORT OF COURT	0	2
COURT REPORT OF COURT COMM. SERVICE	0	2
COURT REPORT OF COURT FINE	0	33
COURT REPORT OF COURT TIME PAY AGREI	18	105
COURT REPORT OF COURT JAIL TIME	0	0
COURT REPORT OF COURT-INTERLOCK	1	4
COURT REPORT OF COURT SUBPOENA	0	0
COURT REPORTING TO DELINQUENCY O/A J	0	0
COURT REPORTING FALSE ALARM (A)	0	1
COURT REPORTING/FORGERY	1	6
COURT REPORT / LAUDER CRIM PROCE	0	0
COURT REPORTERSONATION	4	10
COURT REPORT CHIEF 1ST	2	14
COURT REPORT CHIEF 2ND	8	26
COURT REPORT SPASS	5	43
COURT REPORT ANIMALS(A)	0	1
COURT REPORTATION	0	16
COURT REPORT EQUIPMENT	0	2
COURT REPORT BEARM IN CITY LIMTIS	0	2
COURT REPORT OF COURT	0	2
COURT REPORT CONDUCT	3	49
COURT REPORT CONDUCT/FIGHTING	0	15
COURT REPORT TRAFFIC CONTROL DEVIC	0	3
COURT REPORTATION	0	10
COURT REPORT BATTERY 1ND	0	5

DOMESTIC BATTERY 2ND	0	4
DOMESTIC BATTERY 3RD	0	22
DOMESTIC BATTERY 3RD(A)	4	21
DRUG DELIVERY DWI	0	3
DRIVING ON SUSPENDED/REVOKED LIC	3	88
DRIVING LEFT OF CENTER	0	2
DWI 1ST	0	14
DWI 2ND	0	8
DWI FELONY	0	1
DWI-DRUGS	1	13
ELDER ABUSE WELFARE OF INCOMP 1:	1	1
ELDER ABUSE WELFARE OF INCOMP. 2ND	0	5
ELDER ABUSE WELFARE OF MINOR 1ST	1	25
ELDER ABUSE WELFARE OF MINOR 2ND	1	41
ELDER ABUSE FOR GANG, ORG OR ENT	0	2
ELDER ABUSE STREET GROUP ACTIVITY	0	12
ELDER ABUSE 2ND DEGREE (A)	0	0
ELDER ABUSE VEHICLE LIC	1	5
ELDER ABUSE DRIVER / VEHICLE	0	7
ELDER ABUSE MAINTAIN CONTROL	0	6
ELDER ABUSE ADMIT TO ARREST	2	12
ELDER ABUSE TURN LIGHTS ON	0	1
ELDER ABUSE 2ND DEGREE(A)	0	1
ELDER ABUSE POSSESSION OF FIREARM	2	16
ELDER ABUSE VEHICLE LIC/REG	0	12
ELDER ABUSE REPORT (A)	0	2
ELDER ABUSE CONCERN	0	3
ELDER ABUSE NY)	0	0
ELDER ABUSE VEHICLE (A)	0	7
ELDER ABUSE VEHICLE (F)	0	6
ELDER ABUSE	2	24
ELDER ABUSE CLOSE	0	1
ELDER ABUSE USE OF CREDIT CARD OV	2	2
ELDER ABUSE (NON CLASS A)	93	967
ELDER ABUSE	3	102
ELDER ABUSE	0	7
ELDER ABUSE PROHIBITED ARTICLES	2	2
ELDER ABUSE INFORMATION	8	8
ELDER ABUSE (A)	2	22
ELDER ABUSE COMMUNICATIONS	3	12
ELDER ABUSE FOR PROSECUTION (A)	0	2
ELDER ABUSE	1	1
ELDER ABUSE DEPARTMENT	7	52
ELDER ABUSE	0	2
ELDER ABUSE LAY OF LIC	0	3
ELDER ABUSE CHANGE	0	1
ELDER ABUSE	0	1
ELDER ABUSE DRIVING	0	10
ELDER ABUSE WITNESS	0	1
ELDER ABUSE COMM	0	4
ELDER ABUSE	1	1
ELDER ABUSE ACC/INJURY FELON	0	3
ELDER ABUSE ACC/PROPERTY DA	0	2
ELDER ABUSE ACC/PROPERTY DAMA	1	5
ELDER ABUSE	0	1

FOR VEHICLE THEFT/240	0	1
NARCOTICS	1	1
NARCAPE	0	3
NO CHILD TRINT	0	2
NO DRIVER LICENSE	0	20
NO FINANCIAL IDENTITY FRAUD	0	0
NO LICENSING	0	2
NO LICENSING	1	2
NO ALL	0	1
NO HEATBL	0	3
NO TURBID	0	1
CONTRIBUTOR OF GOVERNMENTAL OPEI	0	25
CONTRIBUTOR OF ADULTS	0	4
CONTRIBUTOR OF IN VEHICLE	0	8
CONTRIBUTOR OF ROADWAY	0	5
CONTRIBUTOR OF	2	18
CONTRIBUTOR OF SCHOOL BUS	1	3
CONTRIBUTOR OF ABUSE OF MINOR	0	2
CONTRIBUTOR OF	0	2
CONTRIBUTOR OF SUBSTANCE SCHEI	1	13
CONTRIBUTOR OF ADARPHERNALIA-MISD	3	31
CONTRIBUTOR OF W/ MANUFACTURE	0	2
CONTRIBUTOR OF SUB W/O PRESCRIPTIOI	1	14
CONTRIBUTOR OF SUB W/INTENT	0	14
CONTRIBUTOR OF SUB WITH PURF	1	15
CONTRIBUTOR OF SUBSTANCE	8	64
CONTRIBUTOR OF FIREARM	0	2
CONTRIBUTOR OF ADARPHERNALIA	2	25
CONTRIBUTOR OF ELEMENTS OF CRIME	0	22
CONTRIBUTOR OF TOXICS W/O PRESCRIPTIO	0	5
CONTRIBUTOR OF MARIJUANA 1ST	4	54
CONTRIBUTOR OF	0	4
CONTRIBUTOR OF TOBACCO & CIG I	0	3
CONTRIBUTOR OF	2	41
CONTRIBUTOR OF	0	1
CONTRIBUTOR OF	0	1
CONTRIBUTOR OF	0	7
CONTRIBUTOR OF TO CHEMICAL TES	0	9
CONTRIBUTOR OF BURGLARY (F)	1	2
CONTRIBUTOR OF PHYSICAL	1	11
CONTRIBUTOR OF	0	1
CONTRIBUTOR OF	0	10
CONTRIBUTOR OF	1	2
CONTRIBUTOR OF HOUSE	0	0
CONTRIBUTOR OF BURD	1	1
CONTRIBUTOR OF	1	4
CONTRIBUTOR OF WITH A CHILD FE	0	1
CONTRIBUTOR OF TO REGISTER	0	1
CONTRIBUTOR OF DRUGS & FIREAF	0	8
CONTRIBUTOR OF	1	5
CONTRIBUTOR OF	1	1
CONTRIBUTOR OF MEDICAL EVIDENCE	1	17
CONTRIBUTOR OF	0	22
CONTRIBUTOR OF ATNING-FELONY	2	15
CONTRIBUTOR OF	6	40

THEFT / ALL OTHER LARC	14	32
THEFT/RECEIVING, ETC(A)	0	1
THEFT OF FIREARM	1	2
THEFT BY RECEIVING	2	8
THEFT OF SERVICES	0	2
THEFT/SWIFTING (A)	2	9
THEFT/FROM MOTOR VEHICLE(A)	1	1
THEFT-FELONY	5	7
TRAFFIC IN IL CONTROLLED SUBSTANCE	0	1
UNAUTHORIZED USE OF A VEHICLE	1	5
UNLAWFUL USE OF VEHICLE	0	1
UNLAWFUL OCCURRENCES	1	1
UNLAWFUL	0	3
VIOLATION OF BANKS HOT CHECK LAW	0	8
VIOLATION OF CONTACT ORDER	2	20
VIOLATION OF PROTECTION ORDER	0	2
VIOLATION OF FLOODING REGULATION	0	0
VIOLATION OF ONE WAY	0	3
TOTAL	290	2961

Johnson Police Department Training Report
OCTOBER 2021

Training Course	Number of People	Training Hours	Total Hours
RADAR/LIDAR	1	8	8
ADVANCED ROADSIDE BIASED BASED POLICING	1	3	3
DEFENSIVE TACTICS	1	40	40
CRISIS INTERVENTION	1	16	16
SOBRIETY CHECKPOINT	1	4	4
DWI DETECTION	1	28	28
DOM. VI & CHILD ABUSE	1	56	56
FIRST RESPONDER	1	8	8
OLEORESIN CAPSICUM	1	8	8
TRAFFIC INCIDENT MAN	1	4	4
BASIC POLICE TRAINING	1	574.25	574.25
PATROL RIFLE COURSE	1	8	8
HAND GUN QUAL.	1	8	8
EMER VEH. OPER	1	12	12
BREATH TESTING	1	8	8
AGENCY IN TRAINING	1	11	11

OSCEOLA FIRE DEPARTMENT MONTHLY FIRE REPORT 2021

The Osceola Fire Department responded to (43) alarms in the month of November
The runs are as follows:

	MONTH	YTD
Structure Fire	4	41
Vehicle Fires	1	33
Brush/Grass Fires	1	27
Trash Fires	1	18
Lift Assist	2	44
Electrical Equipment	0	6
MVA assist	2	55
Mutual Aid	0	4
Rescue/Extrication	1	11
Smoke Scare	3	19
Spill/Leaks	0	5
Flammable Gas	3	9
Alarm Malfunction	1	19
Fire Alarm	4	23
Unintentional False Alarm	7	47
Confined Space Standby	10	84
Good Intent Call	3	44
TOTALS	43	489

Total dollar loss estimated from Structure Fires in month of November
\$15,000.00

Script cost in class time	\$274.00
Script cost in alarms	\$261.00
Total Script Cost	\$535.00
Injuries	0
Deaths	0

Respectfully submitted,



Peter Hill Chief
Osceola Fire Dept.

Osceola Light & Power Work Report For This Month In Addition To Regular Operations Of The System: NOVEMBER 2021:

1. Installed 1 poles and Removed 1 poles.
2. Installed 1 transformers and Removed 1 transformers.
3. Installed 6 Services, Removed 7 and Repaired 5.
4. Installed 2 St. Lights, Removed 3 and Repaired 12.
5. Worked on line maintenance through the system.
6. Line Locates reported 21.
7. Cut Trees from power lines.
8. Read meters in order to keep meter cycle current.
9. Worked on Christmas lights down town replacing and repairing.
10. Worked cut off lists for none payment of electric bills.

Meter Service Orders For The Month Of NOVEMBER 2021:

1. Connects	38
2. Disconnects	42
3. Meter Changes	07
4. Occupant Changes	28
5. Re-instates	75
6. Service Changes	01
7. Misc.	10
8. Meter Info	02
9. Re-Reads	13
10. <u>Check For Leaks</u>	<u>18</u>
11. TOTAL ORDERS	234

**OSCEOLA WATER & SEWER
MONTHLY REPORT
November, 2021**

Water Taps	0
Water Leaks	16
Fire Hydrants Repaired/Replaced	0
First Time Water Meters	0
Water Meters Replaced	10
Water Lines Installed	0
Pumps Repaired	0
Sewer Taps	0
Manholes Repaired	0
Sewer Lines Repaired	2
Sewers Unstopped	39
Sewer Lines Installed	280' 4 " sewer line
OVER TIME HOURS	

Tim Jones, Superintendent
Water & Wastewater Distribution

Code Enforcement / Building Inspector Report
December 2021 City Council Meeting

The Following activities have occurred in the month of November:

1. Code Enforcement staff sent notice for liens to be placed on the following properties:
 - a. 119 Oakshire
 - b. 532 West Johnson
 - c. 411 West Johnson
 - d. 301 E Washington
 - e. 304 St Mary
 - f. 423 E Semmes
 - g. 435 E Semmes
 - h. 314 E St John
 - i. 412 S Carthon
 - j. 880 Chestnut
 - k. 328 Linwood
 - l. 100 N Broadway
 - m. 123 W Shadow lane
2. Code Enforcement staff sent letters to the following properties owners that their property was being considered to be condemned
 - a. 312 Myron Kelly Dr., Osceola, AR 72370
 - b. 415 West bard, Osceola, AR 72370
 - c. 314 E Hale, Osceola, AR 72370
 - d. 100 E Watson, Osceola, AR 72370
 - e. 108 Parkway, Osceola, AR 72370
 - f. 406 S Broadway, Osceola, AR 72370
 - g. 145 Cherry Dr., Osceola, AR 72370
 - h. 313 N Pearl, Osceola, AR 72370
3. Staff Issued various permits throughout the month of November
4. Staff continued researching various state and federal programs that would offer residents assistance with making home repairs/improvements for repairing/replacing roofs, HVAC, plumbing, foundations
5. Staff continued working on city cleanup plan

Osceola Street & Sanitation Departmental Report for 2021

City Council Meeting: 12-20-2021

From: Steve Choals

Subject: Daily Operations

October Updates:

Street & Sanitation Department Update

Leaf season is now upon us. The street department will be working vigilantly to remedy the leaf volume. During the month of November 227 truckloads of limbs, brush, grass clippings and leaves were disposed at the City Material Recovery Facility. Much of the vegetation was brush and limbs.

Pothole repair is still a major project and a high priority. As the season changes potholes repairs for November will slow down. Numerous stop signs and street marker posts were also replaced.

Finally, street department brought loads of dirt in for the sign at airport. We'll also be preparing for the Osceola Christmas Parade.

Mosquito & Bird Control

There were no complaints for the month of October.

Thank You,
Steve Choals

Osceola Street, Sanitation, MRF, & Mosquito Control Departments

ANIMAL CONTROL REPORT
NOVEMBER 2021

MONTH	
YTD	
DOGS 5	78
CATS 6	56
OTHER 0	6
TOTAL 11	134
COMPLAINTS 19	259
CITATIONS 2	15
VERBAL WARNINGS 5	72
WRITTEN WARNINGS 2	34
DOG/CAT BITES 0	5

SUBMITTED BY PAULA EDWARDS WITH OSCEOLA ANIMAL SHELTER

Osceola Community Center

Director: Michael Ephlin

December 2021 Report

- **Community Center**
- **50/50 Match Grant**
- **San Souci Park Update**
- **OPAR Winter Sports; Youth Boys and Girls Basketball**
- **Master Plan: Water Park**

Community Center

The Osceola Community Center has continued to be very busy with many new registrations. People are definitely getting back into the routine and we are proud to see everyone. Dance 2 Fit is back going strong at the on Monday and Thursday nights. The Delta School is continuing with their busy basketball season. It is great to have them at our center. With the addition of our OPAR Youth Basketball Program, it is super busy at our center. We also have our Tip Tap Toes Dance program meeting on Tuesday and Wednesday nights. It is a busy time at our center. We have set up two pickle ball courts inside our little gym. This will be a great addition to our community center and will drive memberships.

50/50 Match Grant

On August 27th, we submitted a 50/50 grant application to the Arkansas Parks and Tourism for upgrades to our tennis courts and playgrounds. On October 28th I went to Jacksonville for the live hearing and I think it went great. The committee was very satisfied with my presentation and I think things look real good for us to get that grant. Keep your fingers crossed.

San Souci Park Update

Our OPAR crew got out and cut most of the brush that is on the bank side of the park. We will then spray it with a chemical provided by the game and fish commission to prevent it from coming back so strong.

OPAR Winter Sports; Youth Boys and Girls Basketball

OPAR Youth Boys and Girls Basketball registrations ended on November 28th. We have one of the biggest turnouts in the past 5 years of our winter program. Drafts are happening now and practices are beginning. The League will begin on Monday January 3rd. The league will last until the middle of February. It is going to be a great season and we hope you come out and watch our kids in action.

Master Plan: Water Park

I would like to take this time to ask each and every one of you to start brainstorming ways that we can revisit our master plan: water park idea. I feel that we are missing the boat with this idea and I feel that it would be very beneficial to our city and would really boost our quality of life. As you know we tried to pass a 1 cent sales tax last year to fund the project and it was defeated. As you know our sales tax has doubled and really almost tripled since the workers are here building the industry that has located here. I feel that we are missing the boat on this idea and I feel that it is still not too late to do something about it. I challenge you to come up with ideas so we can revisit this project in the very near future. This would be just another improvement to our great city and another quality of life amenity that would benefit all of the great citizens of our awesome community!!!!

“Great Things Are Happening At Osceola Parks And Recreation, Come Out And Be A Part”.

OSCEOLA MUNICIPAL GOLF COURSE

MONTHLY REPORT

NOVEMBER 2021

DYLAN BOWLES

As of now we are still working on our winter schedule which includes cutting down of dead trees, winterizing all tee markers and ball washers, having tarps ready to cover greens if weather calls for. We are also continuing maintenance work on several pieces of equipment that we will need ready come spring time. We have just sent off two pieces of equipment to Ladds of Memphis for servicing (Dixie Chopper zero turn mower and a Progressive Pro Flex-120). We have maintained a schedule of rolling and cleaning debris off of greens on a regular basis. Also mulching and cleaning fairways the best we can. We have made our initial tilling of sand traps and will do so again in January to prepare them for the upcoming season. I am also working on pre orders for pro shop stock; (Golf Balls, Bags, clubs, etc.) The new bridge crossing drainage ditch on hole 8 has been put in place and primed and will be painted in the near future. The bridge was donated free of cost to the city with the exception of the paint we are using. We are still waiting on the drainage district to begin their plans of helping drainage of country club circle which in turn will help us with our golf course drainage as well. We are still seeing golfers thus far with the mild temps we have had up until this point and hope to continue to see them. We do have all six of the 2015 golf cars running at this time. We replaced two more starter generators on that fleet to do so. We have four of six 2008 model golf cars running as of today but All have several issues that we will have to address between now and the spring. As always if anyone has any questions, please give me a call at 870-549-0189, or come out to see me at our golf course.

October 2021

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:			46,659.64
Checks and Payments	3	Items	-3,587.68
Deposits and Other Credits	2	Items	2,219.57
Service Charge	0	Items	0.00
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			45,291.53

YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:			45,291.53
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Balance as of 10/31/2021:			45,291.53
Checks and Payments	0	Items	0.00
Deposits and Other Credits	3	Items	1,730.02
Register Ending Balance:			47,021.55

October 2021

District Court Automation Fund
11/30/2021

Page 2

Cleared Transaction Detail

Date	Num	Payee	Memo	Category	Clr	Amount
Cleared Checks and Payments						
10/6/2021	1001	Catherine P. Dean	Ipad, case, protector, microsoft office 6 ...	Equip Maintenance and Repair	R	-1,826.66
10/21/2021		Catherine P. Dean	Dongle for Ipad	Equip Maintenance and Repair	R	-17.59
10/21/2021	1002	Catherine P. Dean	Judge station, router, switch	Equip Maintenance and Repair	R	-1,743.43
Total Cleared Checks and Payments			3 Items			-3,587.68
Cleared Deposits and Other Credits						
10/5/2021	DEP	Osceola District Court	City Sept 2021	Deposit	R	1,964.57
10/21/2021	DEP	Osceola District Court	Co July 2021	Deposit	R	255.00
Total Cleared Deposits and Other Credits			2 Items			2,219.57
Total Cleared Transactions			5 Items			-1,368.11

October 2021

District Court Automation Fund
11/30/2021

Page 3

Uncleared Transaction Detail up to 10/31/2021

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
Total Uncleared Checks and Payments			0	Items		0.00
Uncleared Deposits and Other Credits						
Total Uncleared Deposits and Other Credits			0	Items		0.00
Total Uncleared Transactions			0	Items		0.00

October 2021

District Court Automation Fund
11/30/2021

Page 4

Uncleared Transaction Detail after 10/31/2021

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
Total Uncleared Checks and Payments			0	Items		0.00
Uncleared Deposits and Other Credits						
11/23/2021	DEP	Osceola District Court	City Oct 2021	Deposit		1,161.27
11/23/2021	DEP	Osceola District Court	Co Aug 2021	Deposit		227.50
11/23/2021	DEP	Osceola District Court	Co Sept	Deposit		341.25
Total Uncleared Deposits and Other Credits			3	Items		1,730.02
Total Uncleared Transactions			3	Items		1,730.02

10/1/2021 through 10/31/2021

Page 1

Date	Acc... Num	Description	Memo	Category	Tax Item	Clr	Amount
BALANCE 9/30/2021							46,659.64
10/5/2021	Dist...	DEP Osceola District Court City Sept 2021		Deposit		R	1,964.57
10/6/2021	Dist... 1001	Catherine P. Dean Ipad, case, protector...		Equip Maintenanc...		R	-1,826.66
10/21/2021	Dist... 1002	Catherine P. Dean Judge station, router...		Equip Maintenanc...		R	-1,743.43
10/21/2021	Dist...	Catherine P. Dean Dongle for Ipad		Equip Maintenanc...		R	-17.59
10/21/2021	Dist...	DEP Osceola District Court Co July 2021		Deposit		R	255.00
10/1/2021 - 10/31/2021							-1,368.11
BALANCE 10/31/2021							45,291.53
TOTAL INFLOWS							2,219.57
TOTAL OUTFLOWS							-3,587.68
NET TOTAL							-1,368.11

November 2021

District Court Automation Fund
12/7/2021

Page 1

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:			45,291.53
Checks and Payments	0	Items	0.00
Deposits and Other Credits	3	Items	1,730.02
Service Charge	0	Items	0.00
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			47,021.55

YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:			47,021.55
Checks and Payments	2	Items	-1,015.46
Deposits and Other Credits	2	Items	1,350.48
Register Balance as of 12/7/2021:			47,356.57
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Ending Balance:			47,356.57

November 2021

Cleared Transaction Detail

Date	Num	Payee	Memo	Category	Clr	Amount
Cleared Checks and Payments						
Total Cleared Checks and Payments			0	Items		0.00
Cleared Deposits and Other Credits						
11/23/2021	DEP	Osceola District Court	City Oct 2021	Deposit	R	1,161.27
11/23/2021	DEP	Osceola District Court	Co Aug 2021	Deposit	R	227.50
11/23/2021	DEP	Osceola District Court	Co Sept	Deposit	R	341.25
Total Cleared Deposits and Other Credits			3	Items		1,730.02
Total Cleared Transactions			3	Items		1,730.02

November 2021

District Court Automation Fund
12/7/2021

Page 3

Uncleared Transaction Detail up to 12/7/2021

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
11/30/2021	1004	H & H Business Machines	139955, 140062, 140362, 140561, 140...	Equip Maintenance and Repair		-705.85
11/30/2021	1005	H & H Business Machines	Reimburse City for 138180, 138377	Equip Maintenance and Repair		-309.61
Total Uncleared Checks and Payments						-1,015.46
Uncleared Deposits and Other Credits						
12/7/2021	DEP	Osceola District Court	Co Oct 2021	Deposit		78.75
12/7/2021	DEP	Osceola District Court	City Nov 2021	Deposit		1,271.73
Total Uncleared Deposits and Other Credits						1,350.48
Total Uncleared Transactions						335.02

November 2021

District Court Automation Fund
12/7/2021

Page 4

Uncleared Transaction Detail after 12/7/2021

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
Total Uncleared Checks and Payments			0	Items		0.00
Uncleared Deposits and Other Credits						
Total Uncleared Deposits and Other Credits			0	Items		0.00
Total Uncleared Transactions			0	Items		0.00

12/7/2021

Transaction - Last month

11/1/2021 through 11/30/2021

Page 1

Date	Acc... Num	Description	Memo	Category	Tax Item	Clr	Amount
BALANCE 10/31/2021							45,291.53
11/23/2021	Dist...	DEP Osceola District Court City Oct 2021	Deposit			R	1,161.27
11/23/2021	Dist...	DEP Osceola District Court Co Aug 2021	Deposit			R	227.50
11/23/2021	Dist...	DEP Osceola District Court Co Sept	Deposit			R	341.25
11/30/2021	Dist...	1004H & H Business Mac...139955, 140062, 14...	Equip Mainten...				-705.85
11/30/2021	Dist...	1005H & H Business Mac...Reimburse City for 1...	Equip Mainten...				-309.61
11/1/2021 - 11/30/2021							714.56
BALANCE 11/30/2021							46,006.09
TOTAL INFLOWS							1,730.02
TOTAL OUTFLOWS							-1,015.46
NET TOTAL							714.56

November 2021	Current Month			Year to Date			Annual		Elapsed
	Budget	Actual	Var (+) (-)	Budget	Actual	Var (+) (-)	Budget		92%
Revenue:									
01 - Osceola Light & Power	1,464,882	1,343,197	(121,685)	16,113,706	15,959,381	(154,325)	17,578,588		91%
02 - City General Fund	353,653	567,145	213,492	3,890,180	5,774,312	1,884,132	4,243,833		136%
03 - Street Fund	45,837	46,216	379	504,203	581,986	77,783	550,040		106%
04 - Sanitation Fund	79,838	80,312	475	878,213	876,874	(1,339)	958,050		92%
Total Funds	1,944,209	2,036,870	92,661	21,386,302	23,192,553	1,806,251	23,330,511		99%
Operating Expense:									
01 - Osceola Light & Power	1,269,376	686,370	583,006	13,963,132	13,999,840	(36,708)	15,232,508		92%
02 - City General Fund	494,344	491,204	3,140	5,437,787	5,133,119	304,668	5,932,131		87%
03 - Street Fund	81,371	77,837	3,534	895,079	699,691	195,388	976,450		72%
04 - Sanitation Fund	86,183	80,457	5,726	948,017	986,975	(38,958)	1,034,200		95%
Total Funds	1,931,274	1,335,868	595,406	21,244,015	20,819,625	424,390	23,175,289		90%
Impact to Surplus:									
01 - Osceola Light & Power	195,507	656,827	(461,320)	2,150,573	1,959,541	(191,033)	2,346,080		84%
02 - City General Fund	(140,692)	75,941	(216,633)	(1,547,607)	641,193	2,188,800	(1,688,298)		-38%
03 - Street Fund	(35,534)	(31,621)	(3,913)	(390,876)	(117,705)	273,171	(426,410)		28%
04 - Sanitation Fund	(6,346)	(145)	(6,201)	(69,804)	(110,101)	(40,297)	(76,150)		145%
Total Funds	12,935	701,002	(688,067)	142,287	2,372,928	2,230,641	155,222		

01 -OSCEOLA LIGHT & POWER

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<u>ASSETS</u>		
=====		
01-102	FNBEA-OMLP SAVINGS (4591)	1,676,614.46
01-104	MISC CASH ACCOUNTS	3,753.78
01-105	REGIONS-OMLP GENERAL (0093)	53,315.54
01-106	FNBEA-OMLP GENERAL (9937)	4,630.53
01-107	CASHIER'S FUND	1,500.00
01-108	REGIONS-OMLP PAYROLL (5913)	810.39
01-110	ACCOUNTS RECEIVABLE	2,363,322.01
01-111	RETURNED CHECKS	(25.00)
01-113	AMP ACCOUNTS RECEIVABLE	361.92
01-114	PREPAID INSURANCE	7,648.00
01-115	BANCORP-OMLP GENERAL (0473)	220,968.10
01-116	BANCORP-OMLP PAYROLL (9969)	50,705.41
01-122	INVENTORY - MATERIAL & SUPPLIE	843,389.33
01-124	A/R - UNBILLED	720,289.02
01-130	DUE TO/FROM OTHER FUNDS	3,391,374.50
01-142	2018 BOND FUND	376,223.96
01-143	2018 BOND PROJECT FUND	1,427,852.67
01-148	2015 BOND FUND	69.09
01-149	2015 BOND PROJECT FUND	78,278.00
01-156	2007 BOND FUND	162,819.74
01-181	ELECTRIC POWER PLANT	24,282,064.92
01-182	ISES PLANT	5,848,880.87
01-183	WATER PLANT	9,024,026.84
01-184	RES FOR DEPR ELECT & WATER PLA	(29,407,204.85)
01-185	TOOLS AND EQUIPMENT	383,907.66
01-186	NEW SEWER SYSTEMS	9,858,227.51
01-187	NEW SEWER CONST CROMPTON	438,266.61
01-188	LAND PLANT SITE	203,970.50
01-189	AUTO & TRUCKS	2,378,325.51
01-190	RES FOR DEPR AUTO & TRUCKS	(2,066,288.49)
01-191	FURNITURE & FIXTURES	662,365.07
01-192	RES FOR DEPR F&F, TOOLS/EQUIP	(845,403.82)
		<u>32,145,039.78</u>
	TOTAL ASSETS	32,145,039.78
=====		
<u>LIABILITIES</u>		
=====		
01-201	ACCOUNTS PAYABLE	143,144.81
01-202	FEDERAL W/H PAYABLE	349.35
01-203	SOC SECURITY W/H PAYABLE	505.04
01-204	ARKANSAS W/H PAYABLE	411.57
01-205	GENERAL PENSION W/H	2,129.30
01-207	GROUP INSURANCE W/H	(15,432.29)
01-208	UNIFORM W/H	(36.00)
01-210	PURCHASE POWER PAYABLE	755,499.10
01-213	UNEMPLOYMENT TAXES PAYABLE	(3,452.61)
01-214	GARNISHMENTS PAYABLE	(1,653.75)
01-215	UNAPPLIED CREDITS	26,616.30

CITY OF OSCEOLA
BALANCE SHEET
AS OF: NOVEMBER 30TH, 2021

01 -OSCEOLA LIGHT & POWER

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
01-216	REFUNDS PAYABLE	1,706.09
01-230	CUSTOMER DEPOSITS REFUNDABLE	323,627.35
01-232	COMPENSATED ABSENCES	34,477.31
01-236	ACCRUED WAGES	80,866.84
01-240	ACCRUED SALES TAX	69,470.02
01-241	ACCRUED INTEREST PAYABLE	84,975.15
01-250	NOTE PAYABLE BCS-EQUIPMENT	66,722.41
01-261	2007 BOND PAYABLE	1,829,023.00
01-272	2014 BOND PAYABLE	14,797.68
01-276	2018 BOND PAYABLE	3,355,581.00
	TOTAL LIABILITIES	<u>6,769,327.67</u>
EQUITY		
=====		
01-290	RETAINED EARNINGS	<u>23,421,252.90</u>
	TOTAL BEGINNING EQUITY	23,421,252.90
	TOTAL REVENUE	15,954,327.76
	TOTAL EXPENSES	<u>13,999,868.55</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	1,954,459.21
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>25,375,712.11</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	32,145,039.78
		=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

01 -OSCEOLA LIGHT & POWER
FINANCIAL SUMMARY

91.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ELECTRIC DEPT	15,281,500.00	1,095,377.88	13,365,809.51	87.46	1,915,690.49
WATER DEPT	1,295,738.00	145,807.38	1,482,646.22	114.42 (	186,908.22)
SEWER DEPT	835,000.00	101,843.28	1,104,128.89	132.23 (	269,128.89)
ADMINISTRATION	166,350.00	171.73	1,743.14	1.05	164,606.86
TOTAL REVENUES	17,578,588.00	1,343,200.27	15,954,327.76	90.76	1,624,260.24
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ELECTRIC DEPT	12,456,200.00	426,999.46	11,687,843.01	93.83	768,356.99
WATER DEPT	981,902.00	70,362.61	794,766.99	80.94	187,135.01
SEWER DEPT	648,156.00	53,388.99	619,706.91	95.61	28,449.09
ADMINISTRATION	1,146,250.00	135,624.61	897,551.64	78.30	248,698.36
TOTAL EXPENDITURES	15,232,508.00	686,375.67	13,999,868.55	91.91	1,232,639.45
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	2,346,080.00	656,824.60	1,954,459.21		391,620.79

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

01 -OSCEOLA LIGHT & POWER

91.67% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>ELECTRIC DEPT</u>					
01-4-12-300 SALES	15,100,000.00	1,077,110.19	13,249,203.90	87.74	1,850,796.10
01-4-12-301 NEGATIVE COST ADJUSTMENT	0.00	0.00 (	115,287.20)	0.00	115,287.20
01-4-12-302 FREE SERVICES	0.00 (	5,714.51)	1,192.31)	0.00	1,192.31
01-4-12-303 LATE PENALTY FEES	116,000.00	13,970.84	143,889.56	124.04 (	27,889.56)
01-4-12-304 RECONNECTION FEES	40,000.00	2,325.00	28,750.00	71.88	11,250.00
01-4-12-305 POLE RENTAL	6,000.00	6,000.00	30,087.00	501.45 (	24,087.00)
01-4-12-306 CREDIT CARD FEES	12,000.00	1,411.36	16,583.36	138.19 (	4,583.36)
01-4-12-308 NET-METERING FEES	0.00	0.00	700.00	0.00 (	700.00)
01-4-12-390 INTEREST INCOME	0.00	0.00	79.95	0.00 (	79.95)
01-4-12-395 MISCELLANEOUS FEES	7,500.00	275.00	12,995.25	173.27 (	5,495.25)
TOTAL ELECTRIC DEPT	15,281,500.00	1,095,377.88	13,365,809.51	87.46	1,915,690.49
<u>WATER DEPT</u>					
01-4-13-300 SALES	1,265,738.00	143,520.26	1,446,808.03	114.31 (	181,070.03)
01-4-13-302 FREE SERVICES	0.00 (	329.13)	94.14)	0.00	94.14
01-4-13-303 LATE PENALTY FEES	25,000.00	2,351.83	24,882.49	99.53	117.51
01-4-13-310 SERVICE FEES	5,000.00	264.42	11,049.84	221.00 (	6,049.84)
TOTAL WATER DEPT	1,295,738.00	145,807.38	1,482,646.22	114.42 (	186,908.22)
<u>SEWER DEPT</u>					
01-4-14-300 SALES	835,000.00	101,843.28	1,100,801.18	131.83 (	265,801.18)
01-4-14-302 FREE SERVICE	0.00	0.00 (	105.10)	0.00	105.10
01-4-14-310 SERVICE FEES	0.00	0.00	3,432.81	0.00 (	3,432.81)
TOTAL SEWER DEPT	835,000.00	101,843.28	1,104,128.89	132.23 (	269,128.89)
<u>ADMINISTRATION</u>					
01-4-15-304 AMP	0.00	111.06 (	131.42)	0.00	131.42
01-4-15-341 ELECTRIC PERMITS	1,200.00	0.00	267.85	22.32	932.15
01-4-15-342 PLUMBING PERMITS	150.00	21.00	109.00	72.67	41.00
01-4-15-390 INTEREST INCOME	15,000.00	39.67	757.07	5.05	14,242.93
01-4-15-395 MISCELLANEOUS	150,000.00	0.00	740.64	0.49	149,259.36
TOTAL ADMINISTRATION	166,350.00	171.73	1,743.14	1.05	164,606.86
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TOTAL REVENUES	17,578,588.00	1,343,200.27	15,954,327.76	90.76	1,624,260.24
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CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

01 -OSCEOLA LIGHT & POWER

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>ELECTRIC DEPT</u>					
01-5-12-400 SALARIES	805,000.00	70,544.91	660,897.73	82.10	144,102.27
01-5-12-455 TEMP SERVICE WAGES	20,000.00	0.00	19,635.00	98.18	365.00
01-5-12-502 PAYROLL TAX	64,000.00	7,276.97	50,394.04	78.74	13,605.96
01-5-12-503 GROUP INSURANCE	60,000.00	4,704.64	45,775.52	76.29	14,224.48
01-5-12-504 PENSION EXPENSE	30,000.00	1,895.74	20,446.64	68.16	9,553.36
01-5-12-510 TRAVEL & TRAINING EXPENSE	5,000.00	0.00	150.00	3.00	4,850.00
01-5-12-515 SAFETY SUPPLIES	2,500.00	213.90	3,167.55	126.70 (	667.55)
01-5-12-580 UNIFORM EXPENSE	5,000.00	0.00	3,094.34	61.89	1,905.66
01-5-12-601 MATERIALS AND SUPPLIES	15,000.00	3,661.94	22,614.34	150.76 (	7,614.34)
01-5-12-610 TELEPHONE	25,000.00	591.28	9,598.80	38.40	15,401.20
01-5-12-619 BUILDING EXPENSE	7,000.00	250.81	4,694.04	67.06	2,305.96
01-5-12-620 UTILITIES	16,500.00	961.01	13,617.38	82.53	2,882.62
01-5-12-630 INSURANCE	40,000.00	1,886.58	9,323.08	23.31	30,676.92
01-5-12-640 DUES, MBRSHPS & SUBSCRIPTIONS	0.00	0.00	12,462.06	0.00 (	12,462.06)
01-5-12-647 LICENSES	200.00	0.00	0.00	0.00	200.00
01-5-12-648 IMMUNIZATIONS & PHYSICALS	1,000.00	0.00	936.00	93.60	64.00
01-5-12-650 REPAIRS & MAINTENANCE - VEH &	25,000.00	6,103.49	24,159.97	96.64	840.03
01-5-12-651 OPERATING EXPENSES - VEHICLES	25,000.00	242.21	25,218.38	100.87 (	218.38)
01-5-12-686 EQUIPMENT RENTAL	0.00	148.51	742.55	0.00 (	742.55)
01-5-12-700 EQUIPMENT PURCHASES	0.00	0.00	42,604.00	0.00 (	42,604.00)
01-5-12-710 ELECTRIC POWER PURCHASED	10,570,000.00	281,850.47	10,200,762.59	96.51	369,237.41
01-5-12-760 DEPRECIATION	500,000.00	41,667.00	458,337.00	91.67	41,663.00
01-5-12-770 DEPRECIATION-VEHICLES	60,000.00	5,000.00	55,000.00	91.67	5,000.00
01-5-12-774 TREE TRIMMING	175,000.00	0.00	0.00	0.00	175,000.00
01-5-12-860 CONSULTING SERVICES	5,000.00	0.00	4,212.00	84.24	788.00
TOTAL ELECTRIC DEPT	12,456,200.00	426,999.46	11,687,843.01	93.83	768,356.99
<u>WATER DEPT</u>					
01-5-13-400 SALARIES	420,557.00	25,452.07	265,419.17	63.11	155,137.83
01-5-13-455 TEMP SERVICE WAGES	0.00	1,285.20	44,237.02	0.00 (	44,237.02)
01-5-13-502 PAYROLL TAX	33,645.00	2,855.93	20,913.52	62.16	12,731.48
01-5-13-503 GROUP INSURANCE	37,500.00	1,748.36	20,095.70	53.59	17,404.30
01-5-13-504 PENSION EXPENSE	9,000.00	493.92	6,403.06	71.15	2,596.94
01-5-13-510 TRAVEL & TRAINING EXPENSE	2,500.00	0.00	41.01	1.64	2,458.99
01-5-13-515 SAFETY SUPPLIES	1,100.00	53.52	5,267.41	478.86 (	4,167.41)
01-5-13-580 UNIFORM EXPENSE	1,250.00	0.00	4,126.11	330.09 (	2,876.11)
01-5-13-601 MATERIALS AND SUPPLIES	41,000.00	500.55	43,600.60	106.34 (	2,600.60)
01-5-13-602 CHEMICALS AND SUPPLIES	50,000.00	3,546.76	43,418.72	86.84	6,581.28
01-5-13-608 TOOLS	2,000.00	0.00	805.31	40.27	1,194.69
01-5-13-610 TELEPHONE	20,000.00	53.26	15,399.02	77.00	4,600.98
01-5-13-619 BUILDING EXPENSE	3,500.00	0.00	6,066.81	173.34 (	2,566.81)
01-5-13-620 UTILITIES	50,000.00	9,961.17	61,616.54	123.23 (	11,616.54)
01-5-13-630 INSURANCE	20,000.00	7,496.91	10,648.36	53.24	9,351.64
01-5-13-640 DUES, MBRSHPS & SUBSCRIPTIONS	15,000.00	0.00	6,774.00	45.16	8,226.00
01-5-13-647 LICENSES	2,500.00	0.00	1,728.98	69.16	771.02
01-5-13-648 IMMUNIZATIONS & PHYSICALS	850.00	0.00	290.00	34.12	560.00
01-5-13-650 REPAIRS & MAINTENANCE - VEH &	6,000.00	1,094.45	5,621.56	93.69	378.44

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

01 -OSCEOLA LIGHT & POWER

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
01-5-13-651 OPERATING EXPENSES - VEHICLES	18,500.00	97.14	16,374.97	88.51	2,125.03
01-5-13-652 MANHOLE & PIPE REHAB	5,000.00	0.00	0.00	0.00	5,000.00
01-5-13-682 WELL AND PUMP REPAIRS	5,000.00	0.00	80.00	1.60	4,920.00
01-5-13-683 PUMP AND TANK REPAIRS	60,000.00	973.37	52,991.69	88.32	7,008.31
01-5-13-686 EQUIPMENT RENTAL	0.00	0.00	214.51	0.00 (	214.51)
01-5-13-761 DEPRECIATION-WATER PLANT	147,000.00	12,250.00	134,750.00	91.67	12,250.00
01-5-13-770 DEPRECIATION-VEHICLES	30,000.00	2,500.00	27,500.00	91.67	2,500.00
01-5-13-860 CONSULTING SERVICES	0.00	0.00	382.92	0.00 (	382.92)
TOTAL WATER DEPT	981,902.00	70,362.61	794,766.99	80.94	187,135.01

SEWER DEPT

01-5-14-400 SALARIES	219,221.00	19,892.61	229,771.46	104.81 (	10,550.46)
01-5-14-455 TEMP SERVICE WAGES	23,000.00	1,369.20	10,601.64	46.09	12,398.36
01-5-14-502 PAYROLL TAX	17,538.00	2,086.61	17,303.92	98.67	234.08
01-5-14-503 GROUP INSURANCE	20,000.00 (	175.42)	13,296.79	66.48	6,703.21
01-5-14-504 PENSION EXPENSE	5,400.00	443.44	4,817.89	89.22	582.11
01-5-14-510 TRAVEL & TRAINING EXPENSE	0.00	0.00	2,345.84	0.00 (	2,345.84)
01-5-14-515 SAFETY SUPPLIES	1,750.00	0.00	0.00	0.00	1,750.00
01-5-14-580 UNIFORM EXPENSE	3,000.00 (	12.00)	113.00)	3.77-	3,113.00
01-5-14-601 MATERIALS AND SUPPLIES	37,300.00	2,737.73	32,571.50	87.32	4,728.50
01-5-14-602 CHEMICALS AND SUPPLIES	6,500.00	2,874.37	19,304.58	296.99 (	12,804.58)
01-5-14-608 TOOLS	1,500.00	0.00	362.09	24.14	1,137.91
01-5-14-610 TELEPHONE	3,096.00	285.99	2,087.52	67.43	1,008.48
01-5-14-619 BUILDING EXPENSE	7,000.00	152.21	463.58	6.62	6,536.42
01-5-14-620 UTILITIES	67,000.00	2,149.80	39,733.57	59.30	27,266.43
01-5-14-630 INSURANCE	4,500.00	4,824.09	10,597.37	235.50 (	6,097.37)
01-5-14-640 DUES, MBRSHPS & SUBSCRIPTIONS	120.00	0.00	0.00	0.00	120.00
01-5-14-647 LICENSES	9,000.00	0.00	14,042.75	156.03 (	5,042.75)
01-5-14-648 IMMUNIZATIONS & PHYSICALS	300.00	0.00	339.00	113.00 (	39.00)
01-5-14-650 REPAIRS & MAINTENANCE - VEH &	7,500.00	1,597.22	8,568.45	114.25 (	1,068.45)
01-5-14-651 OPERATING EXPENSES - VEHICLES	10,000.00	97.14	1,763.86	17.64	8,236.14
01-5-14-652 MANHOLE & PIPE REHAB	1,262.00	0.00	19,150.00	1,517.43 (	17,888.00)
01-5-14-683 PUMP AND TANK REPAIRS	20,000.00	0.00	26,179.56	130.90 (	6,179.56)
01-5-14-762 DEPRICIATION SEWER SYSTEMS	160,425.00	13,369.00	147,059.00	91.67	13,366.00
01-5-14-770 DEPRECIATION-VEHICLES	20,362.00	1,697.00	18,667.00	91.68	1,695.00
01-5-14-860 CONSULTING SERVICES	2,382.00	0.00	792.00	33.25	1,590.00
01-5-14-899 MISCELLANEOUS	0.00	0.00	0.54	0.00 (	0.54)
TOTAL SEWER DEPT	648,156.00	53,388.99	619,706.91	95.61	28,449.09

ADMINISTRATION

01-5-15-400 SALARIES	400,000.00	34,758.13	351,848.36	87.96	48,151.64
01-5-15-455 TEMP SERVICE WAGES	0.00	0.00	12,466.13	0.00 (	12,466.13)
01-5-15-502 PAYROLL TAX	32,000.00	3,482.99	27,403.63	85.64	4,596.37
01-5-15-503 GROUP INSURANCE	30,000.00	3,960.77	33,948.89	113.16 (	3,948.89)
01-5-15-504 PENSION EXPENSE	15,000.00	572.54	10,611.70	70.74	4,388.30
01-5-15-510 TRAVEL & TRAINING EXPENSE	7,500.00	0.00	223.86	2.98	7,276.14
01-5-15-515 SAFETY SUPPLIES	1,000.00	71.36	15,946.73	1,594.67 (	14,946.73)
01-5-15-516 HR MATERIALS & SUPPLIES	8,000.00	595.45	6,115.33	76.44	1,884.67
01-5-15-517 SAFETY COMMITTEE	500.00	0.00	0.00	0.00	500.00
01-5-15-550 EMPLOYEE RELATIONS	750.00	0.00	0.00	0.00	750.00

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

01 -OSCEOLA LIGHT & POWER

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
01-5-15-580 UNIFORM EXPENSE	500.00	0.00	0.00	0.00	500.00
01-5-15-601 MATERIALS AND SUPPLIES	27,500.00	7,111.45	65,938.07	239.77 (	38,438.07)
01-5-15-605 OFFICE EXPENSE	0.00	0.00	627.73	0.00 (	627.73)
01-5-15-606 POSTAGE	30,000.00	1,592.42	23,974.56	79.92	6,025.44
01-5-15-607 PUBLISHING ORDINANCES & NOTICE	0.00	126.00	6,948.85	0.00 (	6,948.85)
01-5-15-610 TELEPHONE	30,000.00	3,079.78	22,856.21	76.19	7,143.79
01-5-15-619 BUILDING EXPENSE	50,000.00	75.00	15,838.32	31.68	34,161.68
01-5-15-620 UTILITIES	6,000.00	1,528.20	10,122.99	168.72 (	4,122.99)
01-5-15-630 INSURANCE	2,000.00	52,207.02	56,786.22	2,839.31 (	54,786.22)
01-5-15-640 DUES, MBRSHPS & SUBSCRIPTIONS	30,000.00	2,540.77	54,560.02	181.87 (	24,560.02)
01-5-15-643 AUDIT FEES	45,000.00	0.00	32,500.00	72.22	12,500.00
01-5-15-644 LEGAL EXPENSES	10,000.00	0.00	165.00	1.65	9,835.00
01-5-15-645 ADV, PROMOTIONS & DONATIONS	30,000.00	800.00	19,450.00	64.83	10,550.00
01-5-15-647 LICENSES	2,000.00	0.00	13,775.45	688.77 (	11,775.45)
01-5-15-648 IMMUNIZATIONS & PHYSICALS	1,500.00	0.00	454.00	30.27	1,046.00
01-5-15-650 REPAIRS & MAINTENANCE - VEH &	20,000.00	0.00	15,611.24	78.06	4,388.76
01-5-15-651 OPERATING EXPENSES - VEHICLES	0.00	0.00	113.21	0.00 (	113.21)
01-5-15-686 EQUIPMENT RENTAL	12,000.00	1,632.97	11,804.21	98.37	195.79
01-5-15-763 DEPRECIATION	7,000.00	583.00	6,413.00	91.61	587.00
01-5-15-860 CONSULTING SERVICES	72,500.00	20,439.37	80,089.63	110.47 (	7,589.63)
01-5-15-883 BAD ACCOUNTS	75,000.00 (	200.00) (	23,893.30)	31.86-	98,893.30
01-5-15-886 INTEREST EXPENSE	200,000.00	657.01	24,819.20	12.41	175,180.80
01-5-15-898 CASH OVER AND SHORT	500.00	10.38	24.45	4.89	475.55
01-5-15-899 MISCELLANEOUS	0.00	0.00	7.95	0.00 (7.95)
TOTAL ADMINISTRATION	1,146,250.00	135,624.61	897,551.64	78.30	248,698.36
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TOTAL EXPENDITURES	15,232,508.00	686,375.67	13,999,868.55	91.91	1,232,639.45
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REVENUES OVER/(UNDER) EXPENDITURES	2,346,080.00	656,824.60	1,954,459.21		391,620.79

02 -CITY GENERAL FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
02-101	REGIONS-COMM CTR & GOLF (0051)	107,402.08
02-102	ANIMAL CONTROL GRANT	15.00
02-105	REGIONS-CITY GENERAL(0638)	29,064.43
02-106	FNBEA-CITY GENERAL(9902)	5,543.82
02-107	MISC CASH ACCOUNTS	63,723.30
02-108	REGIONS-CITY GEN PAYROLL(5948)	9,122.51
02-109	REGIONS-FIRE DEPT ACT833(0697)	63,973.35
02-110	ACCOUNTS RECEIVABLE	198,492.07
02-115	BANCORP-CITY GENERAL(0430)	335,617.23
02-116	BANCORP-CITY GEN PAYROLL(0465)	123,696.17
02-118	FIRST COMML-CITY GEN SAV(7010)	8,252.84
02-120	CULTURAL CIVIC CENTER	2,085.15
02-121	CONFINED SPACE SERVICES GRANT	45,308.06
02-127	TAX RECEIPTS RECEIVABLE	8,950.93
02-128	ARPA FUNDS	686,111.91
02-130	DUE TO/FROM OTHER FUNDS	(2,651,812.78)
02-139	BANCORP-OPD C & I FUND(4083)	4,318.54
		(960,135.39)
TOTAL ASSETS		(960,135.39)
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LIABILITIES		
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02-201	ACCOUNTS PAYABLE	35,206.27
02-202	FEDERAL W/H PAYABLE	(13,238.52)
02-203	SOC SECURITY W/H PAYABLE	(9,729.49)
02-204	ARKANSAS W/H PAYABLE	(5,890.41)
02-205	GENERAL PENSION W/H	1,648.16
02-207	GROUP INSURANCE W/H	44.28
02-208	UNIFORM W/H	234.00
02-210	FIREMENS PENSION W/H	9,992.49
02-212	POLICE PENSION W/H	4,693.28
02-213	UNEMPLOYMENT TAXES PAYABLE	(16,484.46)
02-214	GARNISHMENTS PAYABLE	(3,489.51)
02-220	DUE TO OTHER FUNDS	(66,259.75)
02-222	FIREMEN'S FUND	25.79
02-236	ACCRUED WAGES	154,136.51
TOTAL LIABILITIES		90,888.64
EQUITY		
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02-291	BEGINNING FUND BALANCE	(1,676,960.73)
	TOTAL BEGINNING EQUITY	(1,676,960.73)
TOTAL REVENUE		5,677,442.73
TOTAL EXPENSES		5,051,506.03
TOTAL REVENUE OVER/(UNDER) EXPENSES		625,936.70
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		(1,051,024.03)
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		(960,135.39)
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CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

02 -CITY GENERAL FUND
FINANCIAL SUMMARY

91.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ADMINISTRATION	3,803,868.00	521,319.88	5,025,172.69	132.11 (	1,221,304.69)
POLICE DEPT	237,000.00 (	6,262.47)	374,604.94	158.06 (	137,604.94)
FIRE DEPT	50,000.00	4,166.00	74,029.74	148.06 (	24,029.74)
PARKS & RECREATION DEPT	95,000.00	7,145.00	114,542.00	120.57 (	19,542.00)
GOLF COURSE FUND	55,465.00	2,739.00	50,144.08	90.41	5,320.92
HUMANE SHELTER FUND	2,500.00	42.18	1,703.43	68.14	796.57
TOTAL REVENUES	4,243,833.00	529,149.59	5,640,196.88	132.90 (1,396,363.88)
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<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	607,950.00	40,014.75	540,290.69	88.87	67,659.31
POLICE DEPT	2,345,861.00	200,060.89	1,977,842.73	84.31	368,018.27
FIRE DEPT	1,326,050.00	87,679.34	1,068,219.71	80.56	257,830.29
PARKS & RECREATION DEPT	684,174.00	67,522.72	641,802.07	93.81	42,371.93
MUNICIPAL COURT	105,496.00 (	2,744.92)	88,262.89	83.66	17,233.11
JAIL DEPARTMENT	321,500.00	26,219.45	270,904.10	84.26	50,595.90
CODE ENFORCEMENT	127,080.00	14,771.06	123,324.89	97.05	3,755.11
GOLF COURSE FUND	230,670.00	21,386.01	222,500.79	96.46	8,169.21
HUMANE SHELTER FUND	162,350.00	9,484.66	118,358.16	72.90	43,991.84
TOTAL EXPENDITURES	5,911,131.00	464,393.96	5,051,506.03	85.46	859,624.97
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REVENUES OVER/ (UNDER) EXPENDITURES	(1,667,298.00)	64,755.63	588,690.85		(2,255,988.85)

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

02 -CITY GENERAL FUND
FINANCIAL SUMMARY

91.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ADMINISTRATION	3,803,868.00	521,319.88	5,025,172.69	132.11 (	1,221,304.69)
POLICE DEPT	237,000.00	30,983.38	411,850.79	173.78 (	174,850.79)
FIRE DEPT	50,000.00	4,166.00	74,029.74	148.06 (	24,029.74)
PARKS & RECREATION DEPT	95,000.00	7,145.00	114,542.00	120.57 (	19,542.00)
GOLF COURSE FUND	55,465.00	2,739.00	50,144.08	90.41	5,320.92
HUMANE SHELTER FUND	2,500.00	42.18	1,703.43	68.14	796.57
TOTAL REVENUES	4,243,833.00	566,395.44	5,677,442.73	133.78 (1,433,609.73)
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<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	607,950.00	40,014.75	540,290.69	88.87	67,659.31
POLICE DEPT	2,345,861.00	200,060.89	1,977,842.73	84.31	368,018.27
FIRE DEPT	1,326,050.00	87,679.34	1,068,219.71	80.56	257,830.29
PARKS & RECREATION DEPT	684,174.00	67,522.72	641,802.07	93.81	42,371.93
MUNICIPAL COURT	105,496.00 (	2,744.92)	88,262.89	83.66	17,233.11
JAIL DEPARTMENT	321,500.00	26,219.45	270,904.10	84.26	50,595.90
CODE ENFORCEMENT	127,080.00	14,771.06	123,324.89	97.05	3,755.11
GOLF COURSE FUND	230,670.00	21,386.01	222,500.79	96.46	8,169.21
HUMANE SHELTER FUND	162,350.00	9,484.66	118,358.16	72.90	43,991.84
TOTAL EXPENDITURES	5,911,131.00	464,393.96	5,051,506.03	85.46	859,624.97
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REVENUES OVER/(UNDER) EXPENDITURES	(1,667,298.00)	102,001.48	625,936.70		(2,293,234.70)

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

02 -CITY GENERAL FUND

91.67% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>ADMINISTRATION</u>					
02-4-01-310 PROPERTY TAXES	625,000.00	268,129.51	706,783.46	113.09 (	81,783.46)
02-4-01-314 GENERAL REVENUE (STATE OF ARK)	120,000.00	6,731.22	117,219.32	97.68	2,780.68
02-4-01-315 PRIVILEGE TAX -- CITY	8,000.00	0.00	9,520.00	119.00 (	1,520.00)
02-4-01-316 PILOT-FED HOUSING AUTHORITY	3,315.00	0.00 (	19,607.04)	591.46-	22,922.04
02-4-01-317 PILOT-PLUM POINT ENERGY STA	705,703.00	0.00	871,750.54	123.53 (	166,047.54)
02-4-01-323 A & P TAX REVENUE	32,000.00	4,173.97	31,747.29	99.21	252.71
02-4-01-325 GAS FRANCHISE TAX	85,000.00	0.00	79,225.49	93.21	5,774.51
02-4-01-328 TELEPHONE EXCISE TAX	20,000.00	0.00	0.00	0.00	20,000.00
02-4-01-331 CABLE FRANCHISE TAX	25,000.00	1,486.80	16,191.98	64.77	8,808.02
02-4-01-345 BUILDING PERMITS	2,000.00	109.00	4,607.57	230.38 (	2,607.57)
02-4-01-375 PLANNING COMMISSION	100.00	0.00	0.00	0.00	100.00
02-4-01-384 CODE RED CONTRIBUTIONS	(3,750.00)	0.00 (	3,993.75)	106.50	243.75
02-4-01-390 INTEREST INCOME	500.00	88.20	181.23	36.25	318.77
02-4-01-394 COUNTY SALES TAX	1,100,000.00	121,172.12	1,194,121.60	108.56 (	94,121.60)
02-4-01-395 MISCELLANEOUS	0.00	171.48	50,638.30	0.00 (	50,638.30)
02-4-01-396 GRANT INCOME	0.00	0.00	714,181.97	0.00 (	714,181.97)
02-4-01-397 CITY SALES TAX	1,050,000.00	116,257.58	1,222,894.08	116.47 (	172,894.08)
02-4-01-398 RENT INCOME	31,000.00	3,000.00	29,710.65	95.84	1,289.35
TOTAL ADMINISTRATION	3,803,868.00	521,319.88	5,025,172.69	132.11 (	1,221,304.69)
<u>POLICE DEPT</u>					
02-4-02-335 FINES & FORFEITURES	200,000.00	23,618.91	298,809.16	149.40 (	98,809.16)
02-4-02-337 OPD RECEIPTS	2,000.00	0.00	4,600.00	230.00 (	2,600.00)
02-4-02-338 JAIL RECEIPTS	15,000.00	7,364.47	107,168.74	714.46 (	92,168.74)
02-4-02-396 GRANT INCOME	20,000.00	0.00	1,272.89	6.36	18,727.11
TOTAL POLICE DEPT	237,000.00	30,983.38	411,850.79	173.78 (	174,850.79)
<u>FIRE DEPT</u>					
02-4-03-380 CONTRACT TRAINING RECEIPTS	0.00	4,166.00	41,660.00	0.00 (	41,660.00)
02-4-03-396 GRANT INCOME	50,000.00	0.00	32,369.74	64.74	17,630.26
TOTAL FIRE DEPT	50,000.00	4,166.00	74,029.74	148.06 (	24,029.74)
<u>PARKS & RECREATION DEPT</u>					
02-4-04-350 ADMISSION FEES	95,000.00	7,145.00	95,542.00	100.57 (	542.00)
02-4-04-396 GRANT INCOME	0.00	0.00	19,000.00	0.00 (	19,000.00)
TOTAL PARKS & RECREATION DEPT	95,000.00	7,145.00	114,542.00	120.57 (	19,542.00)
<u>GOLF COURSE FUND</u>					
02-4-18-360 GOLF COURSE MEMBERSHIP FEES	45,000.00	2,114.00	43,494.08	96.65	1,505.92
02-4-18-362 GREENS FEES	815.00	0.00	0.00	0.00	815.00
02-4-18-364 CART SHED RENTALS	8,500.00	625.00	6,650.00	78.24	1,850.00
02-4-18-365 PRO SHOP SALES	1,150.00	0.00	0.00	0.00	1,150.00
TOTAL GOLF COURSE FUND	55,465.00	2,739.00	50,144.08	90.41	5,320.92
<u>HUMANE SHELTER FUND</u>					
02-4-19-340 ANIMAL SHELTER RECEIPTS	2,500.00	42.18	1,703.43	68.14	796.57
TOTAL HUMANE SHELTER FUND	2,500.00	42.18	1,703.43	68.14	796.57

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

02 -CITY GENERAL FUND

91.67% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL REVENUES	4,243,833.00	566,395.44	5,677,442.73	133.78 (1,433,609.73)
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CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

02 -CITY GENERAL FUND

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
ADMINISTRATION					
02-5-01-400 SALARIES	145,000.00	11,125.00	123,232.45	84.99	21,767.55
02-5-01-501 TRAVEL & PUBLIC RELATIONS	3,200.00	0.00	1,375.95	43.00	1,824.05
02-5-01-502 PAYROLL TAX	11,600.00	816.79	11,635.12	100.30 (	35.12)
02-5-01-503 GROUP INSURANCE	45,000.00	4,364.88	40,218.65	89.37	4,781.35
02-5-01-504 PENSION EXPENSE	84,000.00	5,165.66	57,620.43	68.60	26,379.57
02-5-01-510 TRAVEL & TRAINING EXPENSE	12,000.00	0.00	958.88	7.99	11,041.12
02-5-01-601 MATERIALS AND SUPPLIES	20,000.00	2,556.50	21,183.63	105.92 (	1,183.63)
02-5-01-605 OFFICE EXPENSE	15,000.00	1,960.99	19,968.69	133.12 (	4,968.69)
02-5-01-607 PUBLISHING ORDINANCES & NOTICE	2,000.00	0.00	0.00	0.00	2,000.00
02-5-01-610 TELEPHONE	3,500.00	316.15	3,208.91	91.68	291.09
02-5-01-619 BUILDING EXPENSE	10,000.00	299.20	59,054.53	590.55 (	49,054.53)
02-5-01-620 UTILITIES	26,000.00	1,824.45	28,254.33	108.67 (	2,254.33)
02-5-01-625 RENT	500.00	0.00	962.83	192.57 (	462.83)
02-5-01-626 A & P EXPENSES	30,000.00	0.00	11,785.01	39.28	18,214.99
02-5-01-630 INSURANCE	34,000.00	0.00	0.00	0.00	34,000.00
02-5-01-640 DUES, MBRSHPS & SUBSCRIPTIONS	3,500.00	366.39	2,739.59	78.27	760.41
02-5-01-644 LEGAL EXPENSES	20,000.00	1,640.00	28,781.00	143.91 (	8,781.00)
02-5-01-645 ADV, PROMOTIONS & DONATIONS	6,000.00	2,664.61	13,015.57	216.93 (	7,015.57)
02-5-01-647 LICENSES	250.00	0.00	200.00	80.00	50.00
02-5-01-648 IMMUNIZATIONS & PHYSICALS	0.00	0.00	45.00	0.00 (	45.00)
02-5-01-650 REPAIRS & MAINTENANCE - VEH &	0.00	0.00 (	10.08)	0.00	10.08
02-5-01-651 OPERATING EXPENSES - VEHICLES	1,200.00	16.19	15,647.35	1,303.95 (	14,447.35)
02-5-01-700 EQUIPMENT PURCHASES	0.00	0.00	46,700.00	0.00 (	46,700.00)
02-5-01-749 HEADSTART BLDG EXP	0.00	0.00	165.00	0.00 (	165.00)
02-5-01-750 ROSENWALD BLDG EXPENSE	7,500.00	20.44	4,110.14	54.80	3,389.86
02-5-01-751 SR. CITIZEN BLDG EXPENSE	5,000.00	0.00	590.70	11.81	4,409.30
02-5-01-752 SCOUT HUT EXPENSE	5,000.00	0.00	0.00	0.00	5,000.00
02-5-01-753 COSTON BLDG EXP	30,000.00	0.00	45.39	0.15	29,954.61
02-5-01-801 PLANNING COMMISSION EXPENSE	200.00	0.00	0.00	0.00	200.00
02-5-01-860 CONSULTING SERVICES	87,500.00	0.00	49,648.75	56.74	37,851.25
02-5-01-861 INDUSTRIAL INCENTIVES	0.00	0.00	9,000.00	0.00 (	9,000.00)
02-5-01-886 INTEREST EXPENSE	0.00	0.00	126.19	0.00 (	126.19)
02-5-01-898 ABANDONED/CONDEMNED PROP EXP	0.00	0.00 (	16,865.00)	0.00	16,865.00
02-5-01-899 MISCELLANEOUS	0.00	6,877.50	6,891.68	0.00 (	6,891.68)
TOTAL ADMINISTRATION	607,950.00	40,014.75	540,290.69	88.87	67,659.31
POLICE DEPT					
02-5-02-400 SALARIES	1,596,500.00	153,170.98	1,401,308.72	87.77	195,191.28
02-5-02-414 SALARIES-GRANT/OPD	(60,000.00)	0.00 (	9,000.00)	15.00 (	51,000.00)
02-5-02-426 AUXILIARY POLICE	2,000.00	168.50	977.50	48.88	1,022.50
02-5-02-502 PAYROLL TAX	127,720.00	15,728.71	108,614.02	85.04	19,105.98
02-5-02-503 GROUP INSURANCE	135,000.00	7,050.92	80,769.79	59.83	54,230.21
02-5-02-504 PENSION EXPENSE	244,541.00	15.99	128,017.29	52.35	116,523.71
02-5-02-510 TRAVEL & TRAINING EXPENSE	15,000.00	80.00	4,468.82	29.79	10,531.18
02-5-02-515 SAFETY SUPPLIES	0.00	142.63	2,633.42	0.00 (	2,633.42)
02-5-02-550 EMPLOYEE RELATIONS	0.00	0.00	156.96	0.00 (	156.96)
02-5-02-580 UNIFORM EXPENSE	12,000.00	86.78	9,974.52	83.12	2,025.48

CITY OF OSCEOLA
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02 -CITY GENERAL FUND

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
02-5-02-581 UNIFORM LAUNDRY	2,500.00	398.74	1,295.60	51.82	1,204.40
02-5-02-601 MATERIALS AND SUPPLIES	30,000.00	876.83	56,918.40	189.73 (	26,918.40)
02-5-02-610 TELEPHONE	35,000.00	2,213.51	22,485.77	64.25	12,514.23
02-5-02-619 BUILDING EXPENSE	2,000.00	75.00	7,773.07	388.65 (	5,773.07)
02-5-02-620 UTILITIES	9,200.00	162.75	7,642.37	83.07	1,557.63
02-5-02-630 INSURANCE	50,000.00	9,174.31	17,665.45	35.33	32,334.55
02-5-02-640 DUES, MBRSHPS & SUBSCRIPTIONS	27,500.00	3,070.00	40,579.46	147.56 (	13,079.46)
02-5-02-648 IMMUNIZATIONS & PHYSICALS	2,500.00	187.00	6,333.95	253.36 (	3,833.95)
02-5-02-650 REPAIRS & MAINTENANCE - VEH &	10,000.00	311.63	23,154.67	231.55 (	13,154.67)
02-5-02-651 OPERATING EXPENSES - VEHICLES	55,000.00	646.61	46,146.89	83.90	8,853.11
02-5-02-700 EQUIPMENT PURCHASES	49,400.00	6,500.00	19,926.06	40.34	29,473.94
TOTAL POLICE DEPT	2,345,861.00	200,060.89	1,977,842.73	84.31	368,018.27
<u>FIRE DEPT</u>					
02-5-03-400 SALARIES	845,000.00	73,435.77	747,723.47	88.49	97,276.53
02-5-03-427 FIRE SCRIPT-REDEEMED	8,000.00	785.00	9,070.50	113.38 (	1,070.50)
02-5-03-502 PAYROLL TAX	16,900.00	2,245.44	16,388.73	96.97	511.27
02-5-03-503 GROUP INSURANCE	72,000.00	5,088.72	58,690.88	81.52	13,309.12
02-5-03-504 PENSION EXPENSE	128,000.00	59.00	108,718.27	84.94	19,281.73
02-5-03-510 TRAVEL & TRAINING EXPENSE	2,500.00	0.00	2,327.09	93.08	172.91
02-5-03-515 SAFETY SUPPLIES	1,000.00	0.00	352.00	35.20	648.00
02-5-03-580 UNIFORM EXPENSE	6,750.00	0.00	6,081.95	90.10	668.05
02-5-03-601 MATERIALS AND SUPPLIES	12,000.00	373.48	24,765.70	206.38 (	12,765.70)
02-5-03-610 TELEPHONE	20,000.00	546.24	7,384.42	36.92	12,615.58
02-5-03-619 BUILDING EXPENSE	5,000.00	5.25	6,010.64	120.21 (	1,010.64)
02-5-03-620 UTILITIES	8,500.00	1,031.65	12,968.37	152.57 (	4,468.37)
02-5-03-630 INSURANCE	50,000.00	3,609.14	16,394.90	32.79	33,605.10
02-5-03-640 DUES, MBRSHPS & SUBSCRIPTIONS	400.00	0.00	29.00	7.25	371.00
02-5-03-648 IMMUNIZATIONS & PHYSICALS	1,000.00	135.00	2,468.92	246.89 (	1,468.92)
02-5-03-650 REPAIRS & MAINTENANCE - VEH &	22,000.00	157.37	16,369.08	74.40	5,630.92
02-5-03-651 OPERATING EXPENSES - VEHICLES	14,000.00	58.77	12,952.20	92.52	1,047.80
02-5-03-686 EQUIPMENT RENTAL	22,000.00	148.51	19,513.50	88.70	2,486.50
02-5-03-700 EQUIPMENT PURCHASES	91,000.00	0.00	0.00	0.00	91,000.00
02-5-03-899 MISCELLANEOUS	0.00	0.00	10.09	0.00 (	10.09)
TOTAL FIRE DEPT	1,326,050.00	87,679.34	1,068,219.71	80.56	257,830.29
<u>PARKS & RECREATION DEPT</u>					
02-5-04-400 SALARIES	330,000.00	32,726.25	324,502.97	98.33	5,497.03
02-5-04-455 TEMP SERVICE WAGES	10,000.00	0.00	17,479.00	174.79 (	7,479.00)
02-5-04-502 PAYROLL TAX	26,400.00	3,332.30	24,466.64	92.68	1,933.36
02-5-04-503 GROUP INSURANCE	30,000.00	2,572.22	25,020.56	83.40	4,979.44
02-5-04-504 PENSION EXPENSE	5,000.00	455.48	5,006.13	100.12 (	6.13)
02-5-04-510 TRAVEL & TRAINING EXPENSE	12,000.00	0.00	0.00	0.00	12,000.00
02-5-04-515 SAFETY SUPPLIES	2,000.00	213.92	3,755.17	187.76 (	1,755.17)
02-5-04-601 MATERIALS AND SUPPLIES	50,000.00	5,623.05	80,721.81	161.44 (	30,721.81)
02-5-04-610 TELEPHONE	7,000.00	138.67	3,304.80	47.21	3,695.20
02-5-04-619 BUILDING EXPENSE	20,000.00	4,506.27	14,621.02	73.11	5,378.98
02-5-04-620 UTILITIES	35,500.00	1,348.26	26,450.25	74.51	9,049.75
02-5-04-630 INSURANCE	15,000.00	8,215.54	12,236.02	81.57	2,763.98
02-5-04-640 DUES, MBRSHPS & SUBSCRIPTIONS	1,000.00	0.00	90.00	9.00	910.00

CITY OF OSCEOLA
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02 -CITY GENERAL FUND

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
02-5-04-645 ADV, PROMOTIONS & DONATIONS	2,000.00	0.00	0.00	0.00	2,000.00
02-5-04-647 LICENSES	2,000.00	0.00	25.00	1.25	1,975.00
02-5-04-648 IMMUNIZATIONS & PHYSICALS	500.00	0.00	436.00	87.20	64.00
02-5-04-650 REPAIRS & MAINTENANCE - VEH &	12,000.00	684.72	2,708.26	22.57	9,291.74
02-5-04-651 OPERATING EXPENSES - VEHICLES	5,000.00	681.57	10,833.51	216.67 (	5,833.51)
02-5-04-686 EQUIPMENT RENTAL	200.00	0.00	0.00	0.00	200.00
02-5-04-700 EQUIPMENT PURCHASES	33,574.00	0.00	23,359.50	69.58	10,214.50
02-5-04-725 ATHLETIC EQUIPMENT	45,000.00	4,602.05	30,604.64	68.01	14,395.36
02-5-04-895 CAPITAL LEASE PAYMENTS	40,000.00	2,422.42	36,175.79	90.44	3,824.21
02-5-04-899 MISCELLANEOUS	0.00	0.00	5.00	0.00 (	5.00)
TOTAL PARKS & RECREATION DEPT	684,174.00	67,522.72	641,802.07	93.81	42,371.93
<u>MUNICIPAL COURT</u>					
02-5-05-421 JUDGE'S SALARY	30,000.00	0.00	24,437.50	81.46	5,562.50
02-5-05-422 CLERK'S SALARY	111,638.00	10,236.50	101,589.45	91.00	10,048.55
02-5-05-502 PAYROLL TAX	6,358.00	1,047.33	7,748.43	121.87 (	1,390.43)
02-5-05-503 GROUP INSURANCE	5,000.00	875.14	9,189.22	183.78 (	4,189.22)
02-5-05-504 PENSION EXPENSE	7,000.00	0.00	4,847.55	69.25	2,152.45
02-5-05-510 TRAVEL & TRAINING EXPENSE	500.00	358.50	358.50	71.70	141.50
02-5-05-601 MATERIALS AND SUPPLIES	5,000.00	0.00	1,310.49	26.21	3,689.51
02-5-05-620 UTILITIES	0.00	0.00	459.64	0.00 (	459.64)
02-5-05-630 INSURANCE	2,500.00	0.00	0.00	0.00	2,500.00
02-5-05-640 DUES, MBRSHPS & SUBSCRIPTIONS	0.00	0.00	225.00	0.00 (	225.00)
02-5-05-648 IMMUNIZATIONS & PHYSICALS	0.00	0.00	32.00	0.00 (	32.00)
02-5-05-899 MISCELLANEOUS	(62,500.00) (	15,262.39) (	61,934.89)	99.10 (	565.11)
TOTAL MUNICIPAL COURT	105,496.00 (	2,744.92)	88,262.89	83.66	17,233.11
<u>JAIL DEPARTMENT</u>					
02-5-11-400 SALARIES	150,000.00	13,603.26	115,206.41	76.80	34,793.59
02-5-11-455 TEMP SERVICE WAGES	50,000.00	0.00	36,913.20	73.83	13,086.80
02-5-11-502 PAYROLL TAX	12,000.00	2,227.28	9,832.55	81.94	2,167.45
02-5-11-503 GROUP INSURANCE	15,000.00	2,763.00	32,908.62	219.39 (	17,908.62)
02-5-11-504 PENSION EXPENSE	1,250.00	214.48	2,058.24	164.66 (	808.24)
02-5-11-510 TRAVEL & TRAINING EXPENSE	2,000.00	0.00	0.00	0.00	2,000.00
02-5-11-580 UNIFORM EXPENSE	1,000.00	0.00	0.00	0.00	1,000.00
02-5-11-601 MATERIALS AND SUPPLIES	40,000.00	5,516.42	51,265.53	128.16 (	11,265.53)
02-5-11-619 BUILDING EXPENSE	3,000.00	1,029.00 (	4,012.04)	133.73-	7,012.04
02-5-11-620 UTILITIES	20,800.00	589.11	6,891.80	33.13	13,908.20
02-5-11-630 INSURANCE	200.00	0.00	103.00	51.50	97.00
02-5-11-648 IMMUNIZATIONS & PHYSICALS	1,000.00	135.00	1,064.00	106.40 (	64.00)
02-5-11-655 JAIL MAINTENANCE FUND	25,000.00	141.90	17,240.66	68.96	7,759.34
02-5-11-659 INMATE MEDICAL	250.00	0.00	1,432.13	572.85 (	1,182.13)
TOTAL JAIL DEPARTMENT	321,500.00	26,219.45	270,904.10	84.26	50,595.90
<u>CODE ENFORCEMENT</u>					
02-5-17-400 SALARIES	85,000.00	8,492.00	80,306.13	94.48	4,693.87
02-5-17-455 TEMP SERVICE WAGES	10,280.00	4,350.00	10,350.00	100.68 (	70.00)
02-5-17-502 PAYROLL TAX	6,800.00	1,346.07	7,175.33	105.52 (	375.33)
02-5-17-503 GROUP INSURANCE	5,000.00	426.55	6,371.28	127.43 (	1,371.28)
02-5-17-510 TRAVEL & TRAINING EXPENSE	5,000.00	0.00	300.00	6.00	4,700.00

02 -CITY GENERAL FUND

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
02-5-17-601 MATERIALS AND SUPPLIES	5,000.00	48.45	5,287.04	105.74 (	287.04)
02-5-17-647 LICENSES	0.00	0.00	6,000.00	0.00 (	6,000.00)
02-5-17-650 REPAIRS & MAINTENANCE - VEH &	0.00	64.39	638.01	0.00 (	638.01)
02-5-17-651 OPERATING EXPENSES- VEHICLES	10,000.00	43.60	5,092.30	50.92	4,907.70
02-5-17-899 MISCELLANEOUS	0.00	0.00	1,804.80	0.00 (	1,804.80)
TOTAL CODE ENFORCEMENT	127,080.00	14,771.06	123,324.89	97.05	3,755.11
GOLF COURSE FUND					
02-5-18-400 SALARIES	90,000.00	9,143.86	83,585.26	92.87	6,414.74
02-5-18-455 TEMP SERVICE WAGES	25,000.00	4,246.55	26,414.85	105.66 (	1,414.85)
02-5-18-502 PAYROLL TAX	7,200.00	965.07	6,525.07	90.63	674.93
02-5-18-503 GROUP INSURANCE	15,000.00	682.54	7,295.42	48.64	7,704.58
02-5-18-504 PENSION EXPENSE	3,270.00	285.20	3,134.06	95.84	135.94
02-5-18-515 SAFETY SUPPLIES	3,500.00	0.00	554.72	15.85	2,945.28
02-5-18-601 MATERIALS AND SUPPLIES	25,000.00	2,213.45	20,149.24	80.60	4,850.76
02-5-18-610 TELEPHONE	5,000.00	96.52	3,496.98	69.94	1,503.02
02-5-18-619 BUILDING EXPENSE	0.00	0.00	4,019.79	0.00 (	4,019.79)
02-5-18-620 UTILITIES	5,700.00	449.43	5,156.41	90.46	543.59
02-5-18-630 INSURANCE	6,000.00	812.51	5,638.13	93.97	361.87
02-5-18-650 REPAIRS & MAINTENANCE - VEH &	15,000.00	875.29	19,184.85	127.90 (	4,184.85)
02-5-18-651 OPERATING EXPENSES - VEHICLES	3,000.00	16.19	4,858.17	161.94 (	1,858.17)
02-5-18-686 EQUIPMENT RENTAL	500.00	110.00	550.00	110.00 (	50.00)
02-5-18-700 EQUIPMENT PURCHASES	14,000.00	0.00	13,734.60	98.10	265.40
02-5-18-895 CAPITAL LEASE PAYMENTS	12,500.00	1,489.40	18,203.24	145.63 (	5,703.24)
TOTAL GOLF COURSE FUND	230,670.00	21,386.01	222,500.79	96.46	8,169.21
HUMANE SHELTER FUND					
02-5-19-400 SALARIES	75,000.00	6,148.66	58,033.92	77.38	16,966.08
02-5-19-455 TEMP SERVICE WAGES	15,000.00	0.00	12,334.18	82.23	2,665.82
02-5-19-502 PAYROLL TAX	6,000.00	664.84	4,566.77	76.11	1,433.23
02-5-19-503 GROUP INSURANCE	6,000.00	283.28	3,659.83	61.00	2,340.17
02-5-19-504 PENSION EXPENSE	1,250.00	99.46	1,092.62	87.41	157.38
02-5-19-510 TRAVEL & TRAINING EXPENSE	250.00	0.00	0.00	0.00	250.00
02-5-19-515 SAFETY SUPPLIES	200.00	0.00	0.00	0.00	200.00
02-5-19-580 UNIFORM EXPENSE	500.00	0.00	0.00	0.00	500.00
02-5-19-601 MATERIALS AND SUPPLIES	20,000.00	1,230.32	22,317.85	111.59 (	2,317.85)
02-5-19-610 TELEPHONE	9,800.00	106.52	3,116.30	31.80	6,683.70
02-5-19-611 VET BILLS	7,500.00	0.00	4,049.25	53.99	3,450.75
02-5-19-619 BUILDING EXPENSE	2,500.00	0.00	1,325.63	53.03	1,174.37
02-5-19-620 UTILITIES	3,600.00	137.93	2,952.82	82.02	647.18
02-5-19-630 INSURANCE	1,500.00	607.03	995.41	66.36	504.59
02-5-19-648 IMMUNIZATIONS & PHYSICALS	250.00	0.00	774.50	309.80 (	524.50)
02-5-19-650 REPAIRS & MAINTENANCE - VEH &	1,500.00	0.00	1,061.19	70.75	438.81
02-5-19-651 OPERATING EXPENSES - VEHICLES	3,000.00	206.62	2,077.89	69.26	922.11
02-5-19-700 EQUIPMENT PURCHASES	8,500.00	0.00	0.00	0.00	8,500.00
TOTAL HUMANE SHELTER FUND	162,350.00	9,484.66	118,358.16	72.90	43,991.84
TOTAL EXPENDITURES	5,911,131.00	464,393.96	5,051,506.03	85.46	859,624.97
REVENUES OVER/(UNDER) EXPENDITURES	(1,667,298.00)	102,001.48	625,936.70	(2,293,234.70)	

CITY OF OSCEOLA
BALANCE SHEET
AS OF: NOVEMBER 30TH, 2021

03 -STREET FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
=====		
03-106	FNBEA-STREET FUND(9910)	136.70
03-115	BANCORP-STREET FUND(0449)	315,728.11
03-130	DUE TO/FROM OTHER FUNDS	(487,576.94)
		(171,712.13)
TOTAL ASSETS		(171,712.13)
		=====
LIABILITIES		
=====		
03-201	ACCOUNTS PAYABLE	15,283.65
03-236	ACCRUED WAGES	20,261.67
	TOTAL LIABILITIES	35,545.32
EQUITY		
=====		
03-291	BEGINNING FUND BALANCE	(89,539.64)
	TOTAL BEGINNING EQUITY	(89,539.64)
TOTAL REVENUE		581,988.74
TOTAL EXPENSES		699,706.55
TOTAL REVENUE OVER/(UNDER) EXPENSES		(117,717.81)
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		(207,257.45)
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		(171,712.13)
		=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

03 -STREET FUND
FINANCIAL SUMMARY

91.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
STREET DEPT	550,040.00	46,216.90	581,988.74	105.81	(31,948.74)
TOTAL REVENUES	550,040.00	46,216.90	581,988.74	105.81	(31,948.74)
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
STREET DEPT	986,450.00	77,836.34	699,706.55	70.93	286,743.45
TOTAL EXPENDITURES	986,450.00	77,836.34	699,706.55	70.93	286,743.45
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(436,410.00)	(31,619.44)	(117,717.81)		(318,692.19)

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

03 -STREET FUND

91.67% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
STREET DEPT					
03-4-06-314 GENERAL REVENUE (STATE OF ARK)	0.00	0.00	33,339.45	0.00 (	33,339.45)
03-4-06-322 DEBRIS REMOVAL	0.00	0.00	1,066.09	0.00 (	1,066.09)
03-4-06-386 STREET REVENUE TURNBACK	550,000.00	46,204.26	544,940.35	99.08	5,059.65
03-4-06-390 INTEREST INCOME	40.00	12.64	87.40	218.50 (	47.40)
03-4-06-395 MISCELLANEOUS	0.00	0.00	2,555.45	0.00 (	2,555.45)
TOTAL STREET DEPT	550,040.00	46,216.90	581,988.74	105.81 (	31,948.74)
<hr/>					
TOTAL REVENUES	550,040.00	46,216.90	581,988.74	105.81 (	31,948.74)
	=====	=====	=====	=====	=====

03 -STREET FUND

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>STREET DEPT</u>					
03-5-06-441 WAGES-STREET EMPLOYEES	440,000.00	29,328.19	312,658.40	71.06	127,341.60
03-5-06-455 TEMP SERVICES WAGES	50,000.00	21,804.65	91,909.74	183.82 (	41,909.74)
03-5-06-502 PAYROLL TAX	35,200.00	3,059.87	23,983.14	68.13	11,216.86
03-5-06-503 GROUP INSURANCE	60,000.00	2,698.55	33,399.26	55.67	26,600.74
03-5-06-504 PENSION EXPENSE	9,400.00	553.61	7,141.87	75.98	2,258.13
03-5-06-510 TRAVEL & TRAINING EXPENSE	2,000.00	0.00	0.00	0.00	2,000.00
03-5-06-515 SAFETY SUPPLIES	2,500.00	257.20	5,088.97	203.56 (	2,588.97)
03-5-06-580 UNIFORM EXPENSE	3,200.00 (	24.00)	6,330.86	197.84 (	3,130.86)
03-5-06-601 MATERIALS AND SUPPLIES	20,000.00	1,121.62	15,329.80	76.65	4,670.20
03-5-06-610 TELEPHONE	7,000.00	53.26	2,180.39	31.15	4,819.61
03-5-06-619 BUILDING EXPENSE	10,000.00	0.00	3,110.70	31.11	6,889.30
03-5-06-620 UTILITIES	2,900.00	194.72	4,064.39	140.15 (	1,164.39)
03-5-06-630 INSURANCE	30,000.00	2,977.56	11,731.24	39.10	18,268.76
03-5-06-640 DUES, MBRSHPS & SUBSCRIPTIONS	250.00	0.00	131.98	52.79	118.02
03-5-06-648 IMMUNIZATIONS & PHYSICALS	1,000.00	0.00	731.00	73.10	269.00
03-5-06-650 REPAIRS & MAINTENANCE - VEH &	50,000.00	2,637.53	37,028.72	74.06	12,971.28
03-5-06-651 OPERATING EXPENSES - VEHICLES	40,000.00	2,009.81	64,616.73	161.54 (	24,616.73)
03-5-06-686 EQUIPMENT RENTAL	0.00	59.96	534.68	0.00 (	534.68)
03-5-06-700 EQUIPMENT PURCHASES	20,000.00	0.00	19,100.00	95.50	900.00
03-5-06-750 ASPHALT	82,500.00	0.00	870.86	1.06	81,629.14
03-5-06-751 GRAVEL	1,000.00	0.00	1,857.43	185.74 (	857.43)
03-5-06-752 CULVERTS & DRAINS, ETC.	1,500.00	0.00	925.88	61.73	574.12
03-5-06-753 STREET-REPAIR CONTRACT	0.00	2,422.31	9,110.79	0.00 (	9,110.79)
03-5-06-755 STREET PAINTING	500.00	0.00	0.00	0.00	500.00
03-5-06-756 SIGNS	2,500.00	0.00	829.18	33.17	1,670.82
03-5-06-840 DUMPING-DISPOSAL	60,000.00	4,181.50	42,257.70	70.43	17,742.30
03-5-06-895 CAPITAL LEASE PAYMENTS	45,000.00	0.00	179.86	0.40	44,820.14
03-5-06-899 MISCELLANEOUS	10,000.00	4,500.00	4,602.98	46.03	5,397.02
TOTAL STREET DEPT	986,450.00	77,836.34	699,706.55	70.93	286,743.45
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TOTAL EXPENDITURES	986,450.00	77,836.34	699,706.55	70.93	286,743.45
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REVENUES OVER/(UNDER) EXPENDITURES	(436,410.00) (31,619.44) (117,717.81)	(318,692.19)

04 -SANITATION FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE	
ASSETS			
=====			
04-106	FNBEA-SANITATION FUND(9929)	2,321.92	
04-107	FNBEA SANITATION	4,987.95	
04-114	PREPAID INSURANCE	1,016.00	
04-115	BANCORP-SANITATION FUND(9951)	20,751.92	
04-130	DUE TO/FROM OTHER FUNDS	(112,351.75)	
04-185	TOOLS AND EQUIPMENT	2,308,496.28	
04-188	LAND PLANT SITE	47,257.70	
04-189	AUTO & TRUCKS	76,896.68	
04-193	WASTE TO ENERGY FACILITY	1,444,544.38	
04-194	RESERVE FOR DEPR WASTE FACILIT	(2,384,981.27)	
		<u>1,408,939.81</u>	
TOTAL ASSETS			1,408,939.81
=====			
LIABILITIES			
=====			
04-201	ACCOUNTS PAYABLE	20,783.26	
04-232	COMPENSATED ABSENCES	8,923.20	
04-236	ACCRUED WAGES	15,529.27	
04-241	ACCRUED INTEREST PAYABLE	841.75	
04-263	N/P BCS COMML GARBAGE TRUCK	154,583.65	
04-267	N/P BCS KNUCKLEBOOM TRUCK	78,690.01	
04-269	N/P BCS COMML ROLL-OFF	71,460.79	
04-270	N/P BCS RESIDNTL GARBAGE TRUCK	122,183.52	
04-272	N/P BCS JOHN DEERE BACKHOE	<u>823.19</u>	
	TOTAL LIABILITIES	<u>473,818.64</u>	
EQUITY			
=====			
04-290	RETAINED EARNINGS	<u>1,045,240.62</u>	
	TOTAL BEGINNING EQUITY	1,045,240.62	
TOTAL REVENUE		876,873.13	
TOTAL EXPENSES		<u>986,992.58</u>	
TOTAL REVENUE OVER/(UNDER) EXPENSES		(110,119.45)	
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>935,121.17</u>	
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.			1,408,939.81
=====			

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

04 -SANITATION FUND
FINANCIAL SUMMARY

91.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
SANITATION	850,050.00	71,127.60	774,639.73	91.13	75,410.27
PEST CONTROL FUND	<u>108,000.00</u>	<u>9,345.00</u>	<u>102,233.40</u>	<u>94.66</u>	<u>5,766.60</u>
TOTAL REVENUES	958,050.00	80,472.60	876,873.13	91.53	81,176.87
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
SANITATION	943,200.00	83,699.21	899,734.19	95.39	43,465.81
COMPOSTING DEPT	5,500.00	0.00	501.90	9.13	4,998.10
PEST CONTROL FUND	<u>85,500.00</u>	<u>7,875.45</u>	<u>86,756.49</u>	<u>101.47</u>	<u>(1,256.49)</u>
TOTAL EXPENDITURES	1,034,200.00	91,574.66	986,992.58	95.44	47,207.42
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(76,150.00)	(11,102.06)	(110,119.45)		33,969.45

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

04 -SANITATION FUND

91.67% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>SANITATION</u>					
04-4-07-300 SALES	850,000.00	71,126.13	772,471.50	90.88	77,528.50
04-4-07-390 INTEREST INCOME	50.00	1.47	18.43	36.86	31.57
04-4-07-395 MISCELLANEOUS	0.00	0.00	2,149.80	0.00	(2,149.80)
TOTAL SANITATION	850,050.00	71,127.60	774,639.73	91.13	75,410.27
<hr/>					
<u>COMPOSTING DEPT</u>					
<hr/>					
<u>PEST CONTROL FUND</u>					
04-4-20-300 SALES	108,000.00	9,345.00	102,233.40	94.66	5,766.60
TOTAL PEST CONTROL FUND	108,000.00	9,345.00	102,233.40	94.66	5,766.60
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TOTAL REVENUES	958,050.00	80,472.60	876,873.13	91.53	81,176.87
	=====	=====	=====	=====	=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

04 -SANITATION FUND

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SANITATION</u>					
04-5-07-451 WAGES-GARBAGE COLLECTIONS	290,000.00	25,925.77	258,067.53	88.99	31,932.47
04-5-07-455 TEMP SERVICE WAGES	45,000.00	9,182.25	75,222.26	167.16 (	30,222.26)
04-5-07-502 PAYROLL TAX	23,200.00	2,722.45	19,798.65	85.34	3,401.35
04-5-07-503 GROUP INSURANCE	35,000.00	2,168.98	24,404.90	69.73	10,595.10
04-5-07-504 PENSION EXPENSE	10,500.00	834.03	9,232.55	87.93	1,267.45
04-5-07-510 TRAVEL & TRAINING EXPENSE	750.00	0.00	500.00	66.67	250.00
04-5-07-515 SAFETY SUPPLIES	5,000.00	71.30	5,283.50	105.67 (	283.50)
04-5-07-580 UNIFORM EXPENSE	5,000.00 (	48.00)	4,306.41	86.13	693.59
04-5-07-601 MATERIALS AND SUPPLIES	31,000.00	284.88	18,721.06	60.39	12,278.94
04-5-07-610 TELEPHONE	4,500.00	33.74	1,977.09	43.94	2,522.91
04-5-07-619 BUILDING EXPENSE	4,000.00	0.00	3,056.77	76.42	943.23
04-5-07-620 UTILITIES	2,500.00	113.21	1,295.25	51.81	1,204.75
04-5-07-630 INSURANCE	22,500.00	2,977.56	8,683.51	38.59	13,816.49
04-5-07-642 GARBAGE BAGS	20,000.00	0.00	15,372.24	76.86	4,627.76
04-5-07-647 LICENSES	1,000.00	0.00	1,036.84	103.68 (	36.84)
04-5-07-648 IMMUNIZATIONS & PHYSICALS	250.00	0.00	667.00	266.80 (	417.00)
04-5-07-650 REPAIRS & MAINTENANCE - VEH &	20,000.00	2,136.68	7,933.31	39.67	12,066.69
04-5-07-651 OPERATING EXPENSES - VEHICLES	35,000.00	1,784.72	40,775.15	116.50 (	5,775.15)
04-5-07-686 EQUIPMENT RENTAL	0.00	59.95	534.60	0.00 (	534.60)
04-5-07-764 DEPRECIATION EXPENSE	198,000.00	16,500.00	181,500.00	91.67	16,500.00
04-5-07-840 DUMPING-DISPOSAL	175,000.00	17,538.54	200,582.52	114.62 (	25,582.52)
04-5-07-886 INTEREST EXPENSE	15,000.00	1,413.15	20,723.10	138.15 (	5,723.10)
04-5-07-895 CAPITAL LEASE PAYMENTS	0.00	0.00	59.95	0.00 (	59.95)
TOTAL SANITATION	943,200.00	83,699.21	899,734.19	95.39	43,465.81
<u>COMPOSTING DEPT</u>					
04-5-10-601 MATERIALS AND SUPPLIES	250.00	0.00	65.99	26.40	184.01
04-5-10-650 REPAIRS & MAINTENANCE - VEH &	5,000.00	0.00	0.00	0.00	5,000.00
04-5-10-651 OPERATING EXPENSES - VEHICLES	250.00	0.00	435.91	174.36 (	185.91)
TOTAL COMPOSTING DEPT	5,500.00	0.00	501.90	9.13	4,998.10
<u>PEST CONTROL FUND</u>					
04-5-20-601 MATERIALS AND SUPPLIES	500.00	0.00	0.00	0.00	500.00
04-5-20-602 CHEMICALS AND SUPPLIES	85,000.00	7,875.45	86,630.00	101.92 (	1,630.00)
04-5-20-619 BUILDING EXPENSE	0.00	0.00	126.49	0.00 (126.49)
TOTAL PEST CONTROL FUND	85,500.00	7,875.45	86,756.49	101.47 (1,256.49)
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TOTAL EXPENDITURES	1,034,200.00	91,574.66	986,992.58	95.44	47,207.42
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REVENUES OVER/(UNDER) EXPENDITURES	(76,150.00) (11,102.06) (110,119.45)		33,969.45

CITY OF OSCEOLA
BALANCE SHEET
AS OF: NOVEMBER 30TH, 2021

05 -AIRPORT FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
<u>ASSETS</u>		
=====		
05-101	REGIONS-AIRPORT OPERATING(680)	7,939.62
05-105	BANCORP-AIRPORT GRANT(6248)	40,385.10
05-130	DUE TO/FROM OTHER FUNDS	(23,500.51)
		<u>24,824.21</u>
TOTAL ASSETS		24,824.21
		=====
<u>LIABILITIES</u>		
=====		
<u>EQUITY</u>		
=====		
05-291	BEGINNING FUND BALANCE	62,658.59
	TOTAL BEGINNING EQUITY	<u>62,658.59</u>
TOTAL REVENUE		496,991.58
TOTAL EXPENSES		<u>534,825.96</u>
TOTAL REVENUE OVER/(UNDER) EXPENSES		(37,834.38)
TOTAL EQUITY & REV. OVER/(UNDER) EXP.		<u>24,824.21</u>
TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.		24,824.21
		=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

05 -AIRPORT FUND
FINANCIAL SUMMARY

91.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
AIRPORT	<u>0.00</u>	<u>749.61</u>	<u>496,991.58</u>	<u>0.00</u>	<u>(496,991.58)</u>
TOTAL REVENUES	<u>0.00</u>	<u>749.61</u>	<u>496,991.58</u>	<u>0.00</u>	<u>(496,991.58)</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
AIRPORT	<u>11,000.00</u>	<u>26,812.23</u>	<u>534,825.96</u>	<u>4,862.05</u>	<u>(523,825.96)</u>
TOTAL EXPENDITURES	<u>11,000.00</u>	<u>26,812.23</u>	<u>534,825.96</u>	<u>4,862.05</u>	<u>(523,825.96)</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(11,000.00)	(26,062.62)	(37,834.38)		26,834.38

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

05 -AIRPORT FUND

91.67% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
AIRPORT					
05-4-09-390 INTEREST INCOME	0.00	1.95	26.31	0.00 (	26.31)
05-4-09-391 RENTAL INCOME	0.00	0.00	2,000.00	0.00 (	2,000.00)
05-4-09-395 MISCELLANEOUS	0.00	747.66	2,896.27	0.00 (	2,896.27)
05-4-09-396 GRANT INCOME	0.00	0.00	492,069.00	0.00 (	492,069.00)
TOTAL AIRPORT	0.00	749.61	496,991.58	0.00 (	496,991.58)
<hr/>					
TOTAL REVENUES	0.00	749.61	496,991.58	0.00 (	496,991.58)
	=====	=====	=====	=====	=====

CITY OF OSCEOLA
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2021

05 -AIRPORT FUND

91.67% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>AIRPORT</u>					
05-5-09-503 GROUP INSURANCE	0.00	0.00	11.72	0.00 (	11.72)
05-5-09-601 MATERIALS AND SUPPLIES	0.00	26,597.70	27,392.34	0.00 (	27,392.34)
05-5-09-619 BUILDING EXPENSE	10,500.00	0.00	505,725.78	4,816.44 (	495,225.78)
05-5-09-620 UTILITIES	500.00	214.53	1,502.62	300.52 (	1,002.62)
05-5-09-630 INSURANCE	0.00	0.00	193.50	0.00 (	193.50)
TOTAL AIRPORT	11,000.00	26,812.23	534,825.96	4,862.05 (	523,825.96)
<hr/>					
TOTAL EXPENDITURES	11,000.00	26,812.23	534,825.96	4,862.05 (	523,825.96)
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	(11,000.00) (	26,062.62) (	37,834.38)		26,834.38

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	OSCEOLA LIGHT & PO ACSC		CS# 087919999/066481613	488.00
			CS# 087919999/066481613	488.00
			CS# 087919999/066481613	488.00
			CS#377659089	180.00
			CS#377659089	180.00
			CS#377659089	180.00
			COLLINS #008126025	193.00
			COLLINS #008126025	193.00
			COLLINS #008126025	193.00
			CS#022394788	180.00
			CS#022394788	180.00
			CS#022394788	180.00
	E O C	E O C		842.48
	DEPT OF FINANCE	STATE W/H		2,223.42
		STATE W/H		695.64
		STATE W/H		2,210.49
		STATE W/H		2,266.62
	OMLP PAYROLL	OMLP PY BCS 11/04/2021		5,743.60
		OMLP PY REG DD 11/04/2021		37,948.98
		CMAS BONUS OMLP BCS 11/19/		21,853.52
		OMLP PY BCS 11/18/2021		4,976.04
		OMLP PY REG DD 11/18/2021		37,801.61
		OMLP PY BCS 12/02/2021		5,530.51
		OMLP PY REG DD 12/02/2021		37,830.53
	MISCELLANEOUS V WATERS, TAVARES	01-06300-03		140.54
	AMIRSOLEYMANI FARAHN	01-06400-01		115.00
	HAWKS TIRE & AUTOMIT	01-13200-01		68.55
	BAILEY, JUNIOR C	02-16800-07		55.95
	TECHLINE LTD	PO#070637		4,942.31
		ORDER#7050915-00		4,940.66
		ORDER#7050940-00		4,350.51
		ORDER#7050939-00		4,592.51
		ORDER#7050937-00		5,087.51
		ORDER#7048869-01		234.96
		ORDER#7050913-00		535.15
		TECHLINE LTD		4,940.66
		INV 7050937-00		3,850.00
		INV 7050939-01		190.86
	COMMERCIAL COLLECTIONS	CIV 21-43 C. COOPER		248.93
		CIV 21-43 C. COOPER		248.93
		CIV 21-43 C. COOPER		248.93
	PROFESSIONAL CREDIT	NO.470CV-2013-172 L COLLIN		9.13
		NO.470CV-2013-172 L COLLIN		9.13
		NO.470CV-2013-172 L COLLIN		9.13
	MJMEUC	CUSTOMER ID: 0003/INV#1940		699,794.58
	ENTERGY ARKANSAS INC.	CUSTOMER#12188/INV#2256935		39,859.87
	LAYNE CHRISTENSEN CO	WELL#6/ INV#2063614B		19,731.25
		WELL#6/INV#2063614A		8,066.03
	BANCORPSOUTH EQUIP FINANCE	BANCORPSOUTH EQUIP FINANCE		5,050.46
	GREENWAY EQUIPMENT CO	INV#11383769 UNIT#18,		209.94
		INV#11383775 UNIT#1		209.94
	EFTPS	FEDERAL W/H		5,547.53
		FEDERAL W/H		1,793.56
		FEDERAL W/H		5,502.49
		FEDERAL W/H		5,722.58
		FICA W/H		3,726.30

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA W/H	1,634.28
			FICA W/H	3,660.37
			FICA W/H	3,705.31
			MEDICARE W/H	871.48
			MEDICARE W/H	382.19
			MEDICARE W/H	856.04
			MEDICARE W/H	866.53
		WHOLESALE ELECTRIC SUPPLY	PO#370649	376.28
			PO#370647	190.06
		MISSISSIPPI COUNTY ELECTRIC CORP, INC.	OCT/SERVICE#2363800	939,084.43
		ARKANSAS ELECTRIC COOPERATIVE COPR.	INV# 102021-1	175,513.81
		DIVISION OF CHILD SUPPORT ENFORCEMENT	LEONARD #0004305311	190.59
			LEONARD #0004305311	190.59
		ANTHONY MCLAUGHLIN	ANTHONY MCLAUGHLIN	916.01
			ANTHONY MCLAUGHLIN	309.65
			TOTAL:	2,121,827.94
ELECTRIC DEPT	OSCEOLA LIGHT & PO	CAPITAL ONE	CAPITAL ONE	312.37
		BUGMOBILE OF AR INC	BUGMOBILE OF AR INC	41.80
			INV 10900523	18.70
		ALTEC IND INC	ELECTRIC/CUSTOMER#806334	599.58
			ALTEC IND INC	269.44
			ALTEC IND INC	1,548.01
			INV 11778832	762.58
			INV 11785022	60.13
		JONESBORO OVERHEAD DOOR	INV 327770	190.31
		KENNEMORE HOME	ELECTRIC/INV#138852	4.95
			ELECTRIC/INV#139305,	44.52
			ELECTRIC/INV#139321	44.33
			ELECTRIC/INV#139581	13.18
			ELECTRIC/INV#139673	38.68
			ELECTRIC/INV#139681	58.01
			ELECTRIC/INV#139728	86.17
			ELECTRIC/INV#139731	0.88
		LOWE'S BUSINESS ACCOUNT	ACCT#82131049013738/OCT	395.76
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	270.72
		TIFCO INDUSTRIES	ELECTRIC/INV#71700734	168.00
		DENVER'S LEASING INC	ELECTRIC/INV#20714	148.51
		CITIZENS FIDELITY INS	11/07/21-PAYOR#07-0588716	81.73
		RITTER COMMUNICATIONS	ELECTRIC/ACCT#00010097-6	71.94
		METLIFE GROUP BENEFITS	NOV-21	137.21
			KM05592307 0002	134.35
			METLIFE GROUP BENEFITS	134.35
		O'REILLY AUTO STORES INC	ELECTRIC/INV#6824,	180.65
			ELECTRIC/INV#6834	21.10
			ELECTRIC/INV#6835	36.45
			ELECTRIC/INV#6864	141.64
			ELECTRIC/INV#6894	161.52
			ELECTRIC/INV#8125	108.46
			ELECTRIC/INV#8348	141.00
			ELECTRIC/INV#8671	45.90
			CREDIT	243.92-
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	559.22
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	1,886.58
		VERIZON WIRELESS	VERIZON WIRELESS	591.28
		DELTA VISION	NOV/ID:1293520/CLIENT #253	127.96

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		EFTPS	FICA W/H	1,724.05
			FICA W/H	795.27
			FICA W/H	1,673.32
			FICA W/H	1,705.04
			MEDICARE W/H	403.21
			MEDICARE W/H	185.99
			MEDICARE W/H	391.34
			MEDICARE W/H	398.75
		AT#T	AT#T	220.93
		CFS INSPECTIONS	CFS INSPECTIONS	2,125.00
		WEX FLEET UNIVERSAL	ELECTRIC/0496-00-268617-8	64.12
		BLACK HILLS ENERGY	BLACK HILLS ENERGY	80.00
			BLACK HILLS ENERGY	28.13
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	6,615.00
		ARAMARK	ACCT#577623	35.65
			ACCT#577623	35.65
			ACCT#577623	35.65
			ACCT#577623	35.65
			ACCT#577623	35.65
			ACCT#577623	35.65
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	178.09
		TREDROC TIRE SERVICES	ELECTRIC/INV#2684,	73.96
			ELECTRIC/INV#2683	247.37
			ELECTRIC/INV#2856	251.57
			TOTAL:	26,769.09
WATER DEPT	OSCEOLA LIGHT & PO	CAPITAL ONE	CAPITAL ONE	256.13
		NORTHERN SAFETY CO INC	WATER/INV904586654,	244.42
		HENARD UTILITY PRODUCTS	WATER/INV#EQU-1068505	1,094.45
		METLIFE GROUP BENEFITS	KM05592307 0002	45.14
			METLIFE GROUP BENEFITS	68.40
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	58.08
		APF FBO TEMPS PLUS	INV#5228895	613.20
			10/26/21 inv#5231090	403.20
			11/2/21-INV#5233781	268.80
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	7,496.91
		UTILITY SERVICE CO INC	WATER/INV#546885/NOV	973.37
		VERIZON WIRELESS	VERIZON WIRELESS	53.26
		EFTPS	FICA W/H	660.15
			FICA W/H	242.21
			FICA W/H	659.74
			FICA W/H	752.51
			MEDICARE W/H	154.39
			MEDICARE W/H	56.65
			MEDICARE W/H	154.29
			MEDICARE W/H	175.99
		AT#T	AT#T	73.27
		BLACK HILLS ENERGY	BLACK HILLS ENERGY	35.77
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	1,912.50
		ARAMARK	ACCT#577652	17.84
			ACCT#577652	17.84
			ACCT#577652	17.84
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	97.14
		BRENNTAG MID-SOUTH, INC.	SEWER/INV#BMS997598	3,546.76
		AT&T	AT&T	2,007.46
			AT&T	4,028.88

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
TOTAL:				26,186.59
SEWER DEPT	OSCEOLA LIGHT & PO	CAPITAL ONE	CAPITAL ONE	1,157.48
		NORTHERN SAFETY CO INC	SEWER/904592895	309.76
		MID SOUTH SALES	WATER/ORDER#M450373	769.06
		KENNEBROOK HOME	SEWER/INV#139303	7.14
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	29.84
		METLIFE GROUP BENEFITS	KM05592307 0002	49.28
			METLIFE GROUP BENEFITS	24.64
		O'REILLY AUTO STORES INC	SEWER/INV#1183267747	7.90
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	217.38
		APF FBO TEMPS PLUS	APF FBO TEMPS PLUS	672.00
			APF FBO TEMPS PLUS	672.00
			APF FBO TEMPS PLUS	25.20
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	4,824.09
		FASTENAL COMPANY	INV#98700,	152.21
			98461,	17.45
		VERIZON WIRELESS	VERIZON WIRELESS	285.99
		DELTA VISION	NOV/ID:1293520/CLIENT #253	46.96
		ENTERGY	INV#485003878257	73.85
			INV#100005478210	37.76
		EFTPS	FICA W/H	491.77
			FICA W/H	211.44
			FICA W/H	490.67
			FICA W/H	497.23
			MEDICARE W/H	115.02
			MEDICARE W/H	49.44
			MEDICARE W/H	114.76
			MEDICARE W/H	116.28
		GREATRIVER INDUSTRY SUPPLY	SEWER/INV#13468	1,238.00
		MISSISSIPPI COUNTY ELECTRIC CORP, INC.	SEWER/ACCT#1010951	98.63
		BLACK HILLS ENERGY	ACCT 2995 5000 39	32.71
			BLACK HILLS ENERGY	221.88
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	383.00
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	97.14
		BRENNTAG MID-SOUTH, INC.	BRENNTAG MID-SOUTH, INC.	2,874.37
		TREDROC TIRE SERVICES	WATER/INV#7640002685	426.68
		BOB'S AUTO CENTER, LLC	WATER/SEWER/INV#1873	401.48
TOTAL:				17,240.49
ADMINISTRATION	OSCEOLA LIGHT & PO	CAPITAL ONE	CAPITAL ONE	38.58
		QUILL CORP	INV#20190386,	49.49
			INV#3320309,	65.92
			INV# 3320309	33.15
			INV#20187348,	518.51
			20174783,	19.68
			INV#20526682,	96.76
			INV#205847883	58.52
			20597494	39.58
			20589315,	14.14
			20620205	2.83
		THOMAS SPEIGHT & NOBLE	ID:15115/10/28/21	10,560.00
			THOMAS SPEIGHT & NOBLE	7,390.00
		U.S. POSTAL SERVICE	U.S. POSTAL SERVICE/OCT-20	265.00
			U.S. POSTAL SERVICE	525.26
			U.S. POSTAL SERVICE	426.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			U.S. POSTAL SERVICE	376.16
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	19.92
		CITIZENS FIDELITY INS	11/07/21-PAYOR#07-0588716	9.26
		METLIFE GROUP BENEFITS	NOV-21	75.33
			KM05592307 0002	88.90
			METLIFE GROUP BENEFITS	88.90
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	262.14
		NORTH AMERICAN ELECTRIC RC	INV 27486 ASSESSMENTS	1,254.92
			INV 27838	1,234.45
		GREATAMERICA LEASING CORP	GREATAMERICA LEASING CORP	503.80
			GREATAMERICA LEASING CORP	155.11
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	49,476.01
			ARKANSAS MUNICIPAL LEAGUE	1,430.27
			ARKANSAS MUNICIPAL LEAGUE	450.11
			ARKANSAS MUNICIPAL LEAGUE	782.80
			ARKANSAS MUNICIPAL LEAGUE	67.83
		SECURE ON SITE	CH/INV#17118	75.00
		BANCORPSOUTH EQUIP FINANCE	BANCORPSOUTH EQUIP FINANCE	629.85
		VERIZON WIRELESS	VERIZON WIRELESS	149.06
		DELTA VISION	NOV/ID:1293520/CLIENT #253	65.12
		RISK ASSESSMENT GROUP	INV#535059	595.45
		EFTPS	FICA W/H	850.33
			FICA W/H	385.36
			FICA W/H	836.64
			FICA W/H	750.53
			MEDICARE W/H	198.86
			MEDICARE W/H	90.11
			MEDICARE W/H	195.65
			MEDICARE W/H	175.51
		OSCEOLA PRINTING & OFFICE SUPPLY	OSCEOLA PRINTING & OFFICE	1,815.00
			CH/INV#1376	55.00
		PRODUCTIVITY PLUS ACCOUNT	FINANCE CHARGE	19.59
		XEROX FINANCIAL SERVICES	AUG/SEPT/INV#2862093	379.65
			XEROX FINANCIAL SERVICES	594.41
		DELTA CREATIVE	8/15/21-9/15/21/INV#0291	400.00
			9/15/21-10/15/21-INV#0292	400.00
		CONCORD PUBLISHING HOUSE	ORDER#1492008	70.00
			1497582	56.00
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	4,837.50
		ARAMARK	ACCT#5777575	17.84
			ACCT#5777575	17.84
			ACCT#5777575	17.84
			ACCT#5777575	17.84
		VISA	SALLY WILSON/10/21/ACCT#39	14.99
			SALLY WILSON/10/21/ACCT#39	16.48
			SALLY WILSON/10/21/ACCT#39	14.99
			SALLY WILSON/10/21/ACCT#39	14.29
			SALLY WILSON/10/21/ACCT#39	7.57
		AT&T MOBILITY	AT&T MOBILITY	2,930.72
		AT&T	AT&T	476.92
			AT&T	955.99
		ALLY IT	ALLY IT	2,510.00
			TOTAL:	97,017.26
NON-DEPARTMENTAL	CITY GENERAL FUND	ACSC	CS# 753128700 C NEWELL	232.00
			CS# 753128700 C NEWELL	232.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			CS# 753128700 C NEWELL	232.00
			N.MOODY CS# 638974059	234.00
			N.MOODY CS# 638974059	234.00
			N.MOODY CS# 638974059	234.00
			CASE# 418593212 J. RINEY	210.00
			CASE# 418593212 J. RINEY	210.00
			CASE# 418593212 J. RINEY	210.00
			CS#893240601 N MOODY	200.00
			CS#893240601 N MOODY	200.00
			CS#893240601 N MOODY	200.00
			K.KEY CASE#751055322	144.00
			K.KEY CASE#751055322	144.00
			K.KEY CASE#751055322	144.00
			CS# 594189372	63.69
			CS# 594189372	63.69
			CS# 594189372	63.69
			540860773	185.00
			540860773	185.00
			540860773	185.00
			CS# 908264349 C MILLER	216.00
			CS# 908264349 C MILLER	216.00
			CS# 908264349 C MILLER	216.00
			263043053	172.00
			263043053	172.00
			263043053	172.00
			CASE#058477764 K.KEY	100.00
			CASE#058477764 K.KEY	100.00
			CASE#058477764 K.KEY	100.00
		OSCEOLA FIRE DEPT	FIREMAN FUND	128.85
			FIREMAN FUND	228.74
			FIREMAN FUND	150.69
		DEPT OF FINANCE	STATE W/H	6,187.66
			STATE W/H	1,353.01
			STATE W/H	5,430.49
			STATE W/H	89.24
			STATE W/H	285.02
			STATE W/H	5,925.14
		CITY PAYROLL	CITY PY BCS 11/04/2021	23,707.01
			CITY PY REG DD 11/04/2021	89,496.33
			CMAS BONUS CITY BCS 11/19/	50,323.27
			CITY PY BCS 11/18/2021	12,480.25
			CITY PY REG DD 11/18/2021	94,015.92
			TOM SCRIVNER PY BCS 11/18/	1,524.61
			ELECTED OFF PY BCS 11/24/2	1,434.02
			ELECTED OFF PY REG DD 11/2	6,955.78
			CITY RETIRE PY REG DD 11/2	3,816.05
			CITY PY BCS 12/02/2021	14,206.07
			CITY PY REG DD 12/02/2021	98,959.14
		EFTPS	FEDERAL W/H	16,980.80
			FEDERAL W/H	3,485.67
			FEDERAL W/H	12,296.61
			FEDERAL W/H	290.83
			FEDERAL W/H	1,123.18
			FEDERAL W/H	13,398.65
			FICA W/H	8,223.05
			FICA W/H	3,039.33

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FICA W/H	6,874.22
			FICA W/H	133.84
			FICA W/H	660.43
			FICA W/H	7,674.58
			MEDICARE W/H	2,255.96
			MEDICARE W/H	856.28
			MEDICARE W/H	2,061.00
			MEDICARE W/H	31.30
			MEDICARE W/H	154.45
			MEDICARE W/H	2,191.71
			TOTAL:	503,699.25
ADMINISTRATION	CITY GENERAL FUND	RIVERLAWN COUNTRY CLUB	SEPT/OCT DUES	366.39
		CAPITAL ONE	CAPITAL ONE	197.99
			CAPITAL ONE	17.89
		KENNEMORE HOME	OPAR/INV#139337,	20.44
		AR DEMOCRAT GAZETTE	ACCT:#L1078245/INV#3250944	114.61
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	218.88
			11/10/21-#M01A1282021	75.68
		METLIFE GROUP BENEFITS	KM05592307 0002	93.04
			KM05592307 0002	150.98
			METLIFE GROUP BENEFITS	93.04
			METLIFE GROUP BENEFITS	117.26
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	137.96
			NOV/#1293318/CLIENT#2536	619.16
		VERIZON WIRELESS	VERIZON WIRELESS	316.15
		DELTA VISION	NOV/ID:1293520/CLIENT #253	38.18
			NOV/ID:1293520/CLIENT #253	168.96
		SILENT SECURITY, INC.	CH/INV#53795	159.50
		EFTPS	FICA W/H	1.55
			FICA W/H	660.43
			MEDICARE W/H	0.36
			MEDICARE W/H	154.45
		ARKANSAS MUNICIPAL LEAGUE AD&D PLAN	2021	1,640.00
		BLACK HILLS ENERGY	BLACK HILLS ENERGY	43.40
		BRIAN HOLTHOUSE	BRIAN HOLTHOUSE	445.50
			INV 2	188.00
			INV 3	2,698.00
			INV 4	2,592.00
			INV 5	954.00
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	1,912.50
			MUNICIPAL HEALTH BENEFIT F	2,677.50
		MICHAEL W. GODSEY	CH/OCTOBER	139.70
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	16.19
		BARCLAYS	BARCLAYS	1,161.93
		DAVID BURNETT	NOV/EXPENSE	1,675.00
		MISS CO HISTORICAL AND GENEALOGICAL SO	MISS CO HISTORICAL AND GEN	1,250.00
		XMC	CH/INV#23AR808	285.99
		GARY GAZAWAY	GARY GAZAWAY	1,300.00
			TOTAL:	22,702.61
POLICE DEPT	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	55.82
		KENNEMORE HOME	OPD/INV#139712	550.00
		GALLS, LLC	GALLS, LLC	86.78
		M & M MICRO SYSTEMS	OPD/INV#3529	3,000.00
		SIRCHIE FINGER PRINT LAB	OPD/INV#1003599	79.60

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		RAZORBACK CLEANERS	OPD/21405,39988,21140, 395	398.74
		ERVIN ENTERPRISE	INV#4395	24.49
			ACCT#OSC700/INV#4527	24.79
		PEGGY MEATTE, COUNTY TREASURER	PEGGY MEATTE, COUNTY TREAS	7,090.13
		DEPT OF FINANCE & ADMIN	DEPT OF FINANCE & ADMIN	9,162.70
			DEPT OF FINANCE & ADMIN	625.28
			DEPT OF FINANCE & ADMIN	1,524.47
			DEPT OF FINANCE & ADMIN	180.00
			DEPT OF FINANCE & ADMIN	4,573.40
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	373.16
		CITIZENS FIDELITY INS	11/07/21-PAYOR#07-0588716	62.00
		LEXISNEXIS RISK DATA MANAGEMENT	INV#1258434-20210930	35.00
			LEXISNEXIS RISK DATA MANAG	35.00
		ARKANSAS STATE TREASURY	ARKANSAS STATE TREASURY	40.00
			ARKANSAS STATE TREASURY	480.50
		METLIFE GROUP BENEFITS	NOV-21	223.37
			KM05592307 0002	268.18
			METLIFE GROUP BENEFITS	278.04
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	710.82
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	9,174.31
		SECURE ON SITE	OPD/INV#17120	75.00
		VERIZON WIRELESS	VERIZON WIRELESS	638.70
		DELTA VISION	NOV/ID:1293520/CLIENT #253	150.98
		AT&T	AT&T	845.48
			AT&T	729.33
		EFTPS	FICA W/H	4,234.35
			FICA W/H	1,303.06
			FICA W/H	2,912.68
			FICA W/H	133.84
			FICA W/H	3,401.94
			MEDICARE W/H	990.30
			MEDICARE W/H	304.71
			MEDICARE W/H	681.18
			MEDICARE W/H	31.30
			MEDICARE W/H	795.62
		RITTER COMMUNICATIONS	OPD/INV#30337960	162.75
		JERRY HAMILTON	JERRY HAMILTON	40.00
		WEX FLEET UNIVERSAL	OPD/INV#75009673	8.88
			CREDIT	119.65
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	8,197.50
		WILLIAM SKAGGS	WILLIAM SKAGGS	40.00
		ARAMARK	ACCT#5777610	17.84
			ACCT#5777610	17.84
			ACCT#5777610	35.65
			ACCT#5777610	35.65
			ACCT#5777610	35.65
		ONVISOURCE, INC.	ONVISOURCE, INC.	3,980.00
			ONVISOURCE, INC.	2,520.00
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	518.08
		VISA	SALLY WILSON/10/21/ACCT#39	197.95
		MISS CO HOSPITAL SYSTEM	INV#851K15274	92.00
		BOB'S AUTO CENTER, LLC	OPD/INV#1859	11.00
			INV 2013	51.92
			BOB'S AUTO CENTER, LLC	51.92
			INV 1998	89.05
			INV 2025	51.92

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		BRAD WILLIAMS - PSYCHOLOGICAL SERVICES	BRAD WILLIAMS - PSYCHOLOGI	95.00
			TOTAL:	72,655.30
FIRE DEPT	CITY GENERAL FUND	BARTON'S OF OSCEOLA	FIRE/INV#7597865,	44.53
			FIRE/INV# 7598641,	11.40
			FIRE/INV# 7599625	15.20
			FIRE/INV# 7787228	1.97
			FIRE/INV# 7787415	3.28
			CREDIT	22.67-
		CAPITAL ONE	CAPITAL ONE	373.48
		FOUNTAIN PLUMBING	FIRE/INV#46260	3.83
		KENNEMORE HOME	FIRE/INV#139317,	21.21
			FIRE/INV#139707,	18.35
			FIRE/INV#139710	20.34
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	235.56
		DENVER'S LEASING INC	fire/inv#20713	148.51
		CITIZENS FIDELITY INS	11/07/21-PAYOR#07-0588716	37.59
		METLIFE GROUP BENEFITS	NOV-21	148.18
			KM05592307 0002	135.42
			METLIFE GROUP BENEFITS	169.62
		O'REILLY AUTO STORES INC	FIRE/INV#6789,	26.39
			FIRE/INV#8584	7.69
			FIRE/INV#8862	16.49
			FIRE/INV#8881	21.00
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	516.94
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	3,209.14
		FIREFIGHTERS INCOME PROTECTION PLAN	FIREFIGHTERS INCOME PROTEC	400.00
		VERIZON WIRELESS	VERIZON WIRELESS	27.17
		DELTA VISION	NOV/ID:1293520/CLIENT #253	110.20
		AT&T	AT&T	259.24
			AT&T	259.83
		EFTPS	FICA W/H	208.75
			FICA W/H	69.66
			FICA W/H	236.86
			FICA W/H	227.80
			MEDICARE W/H	381.67
			MEDICARE W/H	161.79
			MEDICARE W/H	508.75
			MEDICARE W/H	450.16
		BLACK HILLS ENERGY	BLACK HILLS ENERGY	58.64
			BLACK HILLS ENERGY	153.22
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	5,902.50
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	32.38
		MISS CO HOSPITAL SYSTEM	INV#851K15274	135.00
			TOTAL:	14,747.07
PARKS & RECREATION DEP CITY GENERAL FUND		BARTON'S OF OSCEOLA	OPAR/INV#7670712	7.49
		CAPITAL ONE	CAPITAL ONE	3,241.99
		BUGMOBILE OF AR INC	CC/INV#10900101	8.80
			INV 5868	8.80
		HENDERSON HEAT & AIR	OPAR/INV#2680	1,998.00
			OPAR/INV#2681	1,755.50
		FOUNTAIN PLUMBING	OPAR/INV#46095	154.48
		KENNEMORE HOME	OPAR/INV#139509	38.48
			OPAR/INV#139523	405.89
		SPORTS HALL	OPAR/INV#4238,	172.25

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			OPAR/INV#4221	298.35
			OPAR/INV#4212	122.62
			OPAR/INV#4222	357.47
			OPAR/INV#4223	319.90
			OPAR/INV#4225	360.23
			OPAR/INV#4224	309.95
			OPAR/INV#4232	360.78
			OPAR/INV#4211	453.48
			OPAR/INV#4217	293.38
			OPAR/INV#4218	352.50
			OPAR/INV#4226,	239.79
			OPAR/INV#4215	284.54
			OPAR/INV#4216	309.40
			OPAR/INV#4219	367.41
		LADD'S	OPAR/INV#01-215177	102.05
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	202.72
		CITIZENS FIDELITY INS	11/07/21-PAYOR#07-0588716	104.44
		RITTER COMMUNICATIONS	OPAR/ACCT#00008816-2	268.51
		METLIFE GROUP BENEFITS	NOV-21	75.04
			KM05592307 0002	64.59
			METLIFE GROUP BENEFITS	64.59
		O'REILLY AUTO STORES INC	OPAR/INV#267321	7.98
			OPAR/INV#/267336	86.97
			OPAR/INV#/268147	36.45
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	261.40
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	8,215.54
		FASTENAL COMPANY	97658	16.76
		PNC EQUIPMENT FINANCE	PNC EQUIPMENT FINANCE	1,365.73
			PNC EQUIPMENT FINANCE	25.89
		VERIZON WIRELESS	VERIZON WIRELESS	138.67
		DELTA VISION	NOV/ID:1293520/CLIENT #253	63.48
		RAY-AD SPECIALTIES	RAY-AD SPECIALTIES	110.00
		SILENT SECURITY, INC.	CC/INV#\$53745	396.00
		EFTPS	FICA W/H	788.02
			FICA W/H	375.89
			FICA W/H	775.17
			FICA W/H	761.64
			MEDICARE W/H	184.29
			MEDICARE W/H	87.90
			MEDICARE W/H	181.27
			MEDICARE W/H	178.12
		GREENPOINT Ag.LLC	OPAR/INV#1186377	352.00
		WEX FLEET UNIVERSAL	OPAR/SEPT./INV#74740553	616.81
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	3,690.00
		CORINTH COCA-COLA BOTTLING WORKS	ACCT#395133845/INV#524586	425.81
			ACCT#395133845/INV#526063	243.32
			ACCT#395133845/INV#527745	273.74
		ARAMARK	ACCT#5777594	53.48
			ACCT#5777594	53.48
			ACCT#5777594	53.48
			ACCT#5777594	53.48
		MICHAEL W. GODSEY	CH/OCTOBER	184.69
			CH/OCTOBER	196.46
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	64.76
		BOB'S AUTO CENTER, LLC	OPAR/INV#1890	22.00
			BOB'S AUTO CENTER, LLC	253.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			INV 1927	74.76
		HUNTINGTON	opar/LEASES/INV#736379	1,030.80
			TOTAL:	34,802.66
MUNICIPAL COURT	CITY GENERAL FUND	METLIFE GROUP BENEFITS	NOV-21	20.84
			KM05592307 0002	23.26
			METLIFE GROUP BENEFITS	23.26
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	59.30
		DELTA VISION	NOV/ID:1293520/CLIENT #253	14.74
		EFTPS	FICA W/H	274.33
			FICA W/H	97.94
			FICA W/H	233.79
			FICA W/H	242.77
			MEDICARE W/H	64.15
			MEDICARE W/H	22.91
			MEDICARE W/H	54.67
			MEDICARE W/H	56.77
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	1,230.00
		TERESA SMITH	TERESA SMITH	358.50
			TOTAL:	2,777.23
JAIL DEPARTMENT	CITY GENERAL FUND	H & H BUSINESS MACHINES	INV#140257,	131.98
			INV#140261,	445.49
			INV#140271,	416.48
			INV#140413	330.00
			INV#140461	93.50
			INV#140424	484.00
			INV#140455	295.45
			INV#140570	60.49
			INV#140527	110.00
			INV#140528	116.84
		CAPITAL ONE	CAPITAL ONE	141.90
			CAPITAL ONE	69.12
			CAPITAL ONE	256.20
		N.E.T. SYSTEMS	INV 165842	445.50
			INV 165842	577.50
		OPD OFFICERS CLUB	COMIMISSARY REIMBURSE#8970	67.80
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	59.80
		METLIFE GROUP BENEFITS	KM05592307 0002	75.51
			METLIFE GROUP BENEFITS	76.89
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	96.80
		DELTA VISION	NOV/ID:1293520/CLIENT #253	44.04
		RAY-AD SPECIALTIES	OPD/JAIL/ORDER#7360	424.00
			INV 8367	466.40
		EFTPS	FICA W/H	684.15
			FICA W/H	222.58
			FICA W/H	690.46
			FICA W/H	969.52
			MEDICARE W/H	160.01
			MEDICARE W/H	52.07
			MEDICARE W/H	161.49
			MEDICARE W/H	226.73
		DASH	OPD/JAIL/INV#1247914	367.19
		CHARM-TEX, INC.	OPD/INV#89706	136.90
		MISSISSIPPI COUNTY SHERIFF'S DEPT	JAILBOARD OCTOBER	605.00
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	2,677.50

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		MISS CO HOSPITAL SYSTEM	INV#851K15274	135.00
		HILAND DAIRY FOODS	OPD/INV#5461695,	122.68
			OPD/INV#5461436	101.93
			OPD/INV#5461880	124.18
			OPD/INV#5461608	92.25
			OPD/INV#5461794	76.50
			INV#5461963	128.04
			TOTAL:	13,019.87
CODE ENFORCEMENT	CITY GENERAL FUND	BARTON'S OF OSCEOLA	CE/INV#76199944-1	28.14
			CREDIT	14.12-
			CE/7710496	41.07
		KENNEMORE HOME	CE/INV#139579	50.37
		METLIFE GROUP BENEFITS	KM05592307 0002	26.25
			METLIFE GROUP BENEFITS	26.25
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	19.36
		DELTA VISION	NOV/ID:1293520/CLIENT #253	5.86
		EFTPS	FICA W/H	329.23
			FICA W/H	126.68
			FICA W/H	317.52
			FICA W/H	317.52
			MEDICARE W/H	76.99
			MEDICARE W/H	29.63
			MEDICARE W/H	74.25
			MEDICARE W/H	74.25
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	765.00
		VISA	SALLY WILSON/10/21/ACCT#39	7.38
		TREDROC TIRE SERVICES	CE/INV#2686	43.60
			TOTAL:	2,345.23
GOLF COURSE FUND	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	308.65
		KENNEMORE HOME	GTOLF/INV#139360,	83.58
			GTOLF/INV#139363	440.90
			CREDIT	10.24-
		SMITH TIRE & AUTO INC	GOLF/INV#64814	30.79
		LADD'S	GOLF/INV#01-215331	257.66
		DENVER'S LEASING INC	GOLF/INV#20820	110.00
		RITTER COMMUNICATIONS	GOLF/INV#102206422	210.03
		METLIFE GROUP BENEFITS	KM05592307 0002	23.26
			METLIFE GROUP BENEFITS	23.26
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	38.72
		APF FBO TEMPS PLUS	INV#5228895	924.00
			10/26/21 inv#5231090	924.00
			11/2/21-INV#5233781	924.00
			11/08/21-INV#5235423	1,012.55
			APF FBO TEMPS PLUS	462.00
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	812.51
		PNC EQUIPMENT FINANCE	PNC EQUIPMENT FINANCE	1,489.40
		VERIZON WIRELESS	VERIZON WIRELESS	96.52
		DELTA VISION	NOV/ID:1293520/CLIENT #253	14.74
		EFTPS	FICA W/H	222.73
			FICA W/H	103.84
			FICA W/H	229.96
			FICA W/H	225.62
			MEDICARE W/H	52.09
			MEDICARE W/H	24.29

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MEDICARE W/H	53.78
			MEDICARE W/H	52.76
		RAWHIDE GOLF BALL CO.	GOLF/INV#25162	499.36
			GOLF/INV#24671	497.72
			GOLFR/INV#24672	410.00
			GOLF/INV#24736	497.72
		PRODUCTIVITY PLUS ACCOUNT	INV#32686	72.60
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	765.00
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	16.19
			TOTAL:	11,899.99
ANIMAL CONTROL FUND	CITY GENERAL FUND	CAPITAL ONE	CAPITAL ONE	715.72
		KENNEBROCK HOME	AS/INV#139311,	161.37
			AS/INV#139456,	161.37
			AS/INV#139636	161.37
		METLIFE GROUP BENEFITS	KM05592307 0002	7.11
			METLIFE GROUP BENEFITS	7.11
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	19.36
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	607.03
		FASTENAL COMPANY	98186	30.49
		VERIZON WIRELESS	VERIZON WIRELESS	106.52
		DELTA VISION	NOV/ID:1293520/CLIENT #253	5.86
		EFTPS	FICA W/H	164.73
			FICA W/H	51.39
			FICA W/H	159.91
			FICA W/H	162.80
			MEDICARE W/H	38.52
			MEDICARE W/H	12.02
			MEDICARE W/H	37.40
			MEDICARE W/H	38.07
		WEX FLEET UNIVERSAL	WEX FLEET UNIVERSAL	161.14
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	382.50
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	32.38
			TOTAL:	3,224.17
STREET DEPT	STREET FUND	BARTON'S OF OSCEOLA	STREET/INV#7679080,	16.89
			STREET/INV#7687043	19.74
		MISS CO COURTHOUSE	OCT/ACCT#1010	4,181.50
		CAPITAL ONE	CAPITAL ONE	151.25
		KENNEBROCK HOME	STREET/INV#139521	6.69
			STREET/INV#139570	50.37
			STREET/INV#139619	5.16
			STREET/INV#139656	9.34
			STREET/INV#139679	29.88
			STREET/INV#139705	5.24
		NEXAIR LLC	STREET/INV#05343	188.27
		HENARD UTILITY PRODUCTS	HENARD UTILITY PRODUCTS	496.39
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	110.16
		DENVER'S LEASING INC	STREET/SANTINV#20633	59.96
		CITIZENS FIDELITY INS	11/07/21-PAYOR#07-0588716	34.56
		RITTER COMMUNICATIONS	STREET/INV#102201978	113.20
		METLIFE GROUP BENEFITS	NOV-21	172.13
			KM05592307 0002	86.75
			METLIFE GROUP BENEFITS	86.75
		O'REILLY AUTO STORES INC	STREET/INV#6292,	21.98
			STREET/INV#6648,	109.77

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			STREET/INV#6982,	11.42
			STREET/INV#7394	8.34
			STREET/INV#7944	18.46
			STREET/INV#8824	77.14
			STREET/INV#8843	72.54
			SANT/INV#266036	9.89
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	183.20
		APF FBO TEMPS PLUS	INV#5228895	3,888.50
			10/26/21 inv#5231090	2,972.20
			11/2/21-INV#5233781	3,796.10
			11/08/21-INV#5235423	3,440.15
			APF FBO TEMPS PLUS	585.20
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	600.60
			APF FBO TEMPS PLUS	292.60
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	373.45
			APF FBO TEMPS PLUS	577.50
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	612.15
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	354.20
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	2,977.56
		MCCLELLAND CONSULTING ENGINEERS	215760/SCEOLA DOWNTOWN TAP	4,500.00
		VERIZON WIRELESS	VERIZON WIRELESS	53.26
		DELTA VISION	NOV/ID:1293520/CLIENT #253	40.14
		EFTPS	FICA W/H	699.58
			FICA W/H	360.84
			FICA W/H	706.24
			FICA W/H	713.23
			MEDICARE W/H	163.61
			MEDICARE W/H	84.39
			MEDICARE W/H	165.17
			MEDICARE W/H	166.81
		JOE HARRIS JR.,TRUCKING INC.	STREET/INV#6780	300.00
		ATLAS ASPHALT, INC.	INV 12281	2,122.31
		TRI STATE INDUSTRIAL SUPPLY INC.	TRI STATE INDUSTRIAL SUPPL	103.46
		WHOLESALE ELECTRIC SUPPLY	STREET/SANT/INV#S7408859	254.15
		PRODUCTIVITY PLUS ACCOUNT	INV#32684,	45.73
			INV#32897	14.92
			INV#33106	31.50
		STRIBLING EQUIPMENT, LLC.	STREET/INV#CS026012504	91.53
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	3,142.50
		ARAMARK	ACCT#6998209	36.88
			ACCT#6998209	37.38
			ACCT#6998209	37.38
			ACCT#6998209	36.88
			ACCT#6998209	37.38
			ACCT#5777639	71.30
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	210.47
		COLEMAN TAYLOR TRANSMISSION	COLEMAN TAYLOR TRANSMISSIO	1,581.00
		TREDROC TIRE SERVICES	STREET/INV#2722,	521.30
			STREET/INV#2805	120.28

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			STREET/INV#2852	410.25
			STREET/INV#2854	51.72
			STREET/INV#2687	220.96
			STREET/SANT/INV#2896	617.58
		MID-AMERICAN RESEARCH CHEMICAL	MID-AMERICAN RESEARCH CHEM	185.35
			TOTAL:	49,054.66
NON-DEPARTMENTAL	SANITATION FUND	BANCORPSOUTH EQUIP FINANCE	BANCORPSOUTH EQUIP FINANCE	3,782.80
			BANCORPSOUTH EQUIP FINANCE	3,782.80
			BANCORPSOUTH EQUIPMENT FIN	1,778.59
			TOTAL:	9,344.19
SANITATION	SANITATION FUND	MISS CO COURTHOUSE	OCT/ACCT#1010	17,538.54
		KENNEMORE HOME	SANT/INV#139428,	5.49
			SANT/INV#139558	15.35
		AMERICAN HERITAGE LIFE	11/10/21-#M01A1282021	80.84
		DENVER'S LEASING INC	STREET/SANTINV#20633	59.95
		RITTER COMMUNICATIONS	SANT/INV#102201978	113.21
		METLIFE GROUP BENEFITS	KM05592307 0002	55.55
			METLIFE GROUP BENEFITS	55.55
		O'REILLY AUTO STORES INC	SANT/INV#8843	72.53
			SANT/INV#266036	9.89
		DELTA DENTAL	NOV/#1293318/CLIENT#2536	204.06
		APF FBO TEMPS PLUS	INV#5228895	1,232.00
			10/26/21 inv#5231090	2,098.25
			11/2/21-INV#5233781	1,212.75
			11/08/21-INV#5235423	2,186.80
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	616.00
			APF FBO TEMPS PLUS	608.30
			APF FBO TEMPS PLUS	612.15
		ARKANSAS MUNICIPAL LEAGUE	ARKANSAS MUNICIPAL LEAGUE	2,977.56
		BANCORPSOUTH EQUIP FINANCE	BANCORPSOUTH EQUIP FINANCE	563.83
			BANCORPSOUTH EQUIP FINANCE	563.83
			BANCORPSOUTH EQUIPMENT FIN	285.49
		VERIZON WIRELESS	VERIZON WIRELESS	33.74
		DELTA VISION	NOV/ID:1293520/CLIENT #253	50.56
		EFTPS	FICA W/H	617.18
			FICA W/H	325.90
			FICA W/H	611.63
			FICA W/H	651.74
			MEDICARE W/H	144.33
			MEDICARE W/H	76.21
			MEDICARE W/H	143.04
			MEDICARE W/H	152.42
		WHOLESALE ELECTRIC SUPPLY	STREET/SANT/INV#S7408859	254.15
		MUNICIPAL HEALTH BENEFIT FUND PREMIUM	MUNICIPAL HEALTH BENEFIT F	2,760.00
		ARAMARK	ACCT#5777639	71.30
		VERIZON NETWORK FLEET, INC.	VERIZON NETWORK FLEET, INC	97.14
		TREDROC TIRE SERVICES	SANT/INV#2688	1,038.13
			SANT/INV#2491	830.08
			SANT/INV#2766	784.97
			SANT/INV#2804	548.58
			SANT/INV#2803	51.72
			SANT/INV#2853	52.21
			SANT/INV#2855	60.39

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			STREET/SANT/INV#2896	385.65
			TOTAL:	41,524.99
PEST CONTROL FUND	SANITATION FUND	VECTOR DISEASE CONTROL	INV#P1-A00010223/NOV.	7,875.45
			TOTAL:	7,875.45
AIRPORT	AIRPORT FUND	RITTER COMMUNICATIONS	AIRPORT/INV#300782044	104.51
			AIRPORT/INV#300782019	93.08
			TOTAL:	197.59
NON-DEPARTMENTAL	FIREMEN'S PENSION	CITY GENERAL FUND	HEALTH INSURANCE FIRE PENS	19.40
			HEART STROKE FIRE PENSION	100.44
			LIFE INSURANCE-FIRE PENSIO	18.96
			DENTAL FIRE PENSION	164.18
			VISION FIRE PENSION	45.16
		EFTPS	FEDERAL W/H	1,392.00
			TOTAL:	1,740.14

===== FUND TOTALS =====

01	OSCEOLA LIGHT & POWER	2,289,041.37
02	CITY GENERAL FUND	681,873.38
03	STREET FUND	49,054.66
04	SANITATION FUND	58,744.63
05	AIRPORT FUND	197.59
07	FIREMEN'S PENSION FUND	1,740.14

 GRAND TOTAL: 3,080,651.77

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-City of Osceola
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 11/01/2021 THRU 11/30/2021

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

Improvement Task Force	Owners	Priority	Revised: Dec 9, 2021 meeting	Citywide Service Plan
		(L/M/R)	(Where the project is currently)	(What is needed to finish or what has caused work stoppage)
Code Enforcement			meets the Thursday prior to Council meeting at 1:15	Staff: Luther and Cody. Council chair: Greg Baker
Ordinance to Condemn	Cody	H	Council has passed. In effect now. Resolution for December council meeting	In progress, parcels looked at for condemnation
Liens on properties for mowing	Cody	H	Resolutions being presented to council on Nov 15	Ask council to approve Resolutions in December - 18 properties
Code Enforcement public meeting	Cody	H	open meeting to hear comments from public	Holding a Code Enforcement gathering every Thursday at 1:15 prior to Council meeting
123 Shawdow Lane	Cody	H	Lien being placed on property by council in December	Tykel read a letter to the group in Oct. Certified letters sent to mortgage companies - referred to owners in Jboro
Code Enforcement Plan	Cody	H	Hire additional employee in December	Cody receiving plan for upgrades
New housing subdivision	Cody/Ray	H	new industrial employee incentive "Work Here, Live Here"	new
Downtown Building/	Cindy	H	Baratelli properties	Electric repaired on old Times building.
Osceola Times	Cindy	L	Farah properties	New roof completed.
Gunn's Shopping Center	Cindy	L	renovations in progress.	Location has been cleaned/ skating ring/ two shops have been rented. /replacing roof - On hold, Bought Small Bank for coffee shop.
problems	Cody	L	In progress	Will let business owners know that 10% is allowed. Signs are not allowed to be hung on any fence.
Boarded up windows	Cody	M	Collecting a list of retail violations - list made	3 zones set up and preparing list, approx 30 properties, RETAIL
Dumpster-Pictures	Luther/Philip		Review disc and send to police dept.	Code Enforcement get with Shawn
Nursing Home	Cody	H	408 S. Broadway	Code Enforcement submitted certified letter of action plan; property cleared of trash and overgrowth
Louis George excessive cars	Cody	H	discussed	January Auction
Food Giant	Cody	M	1 year of boarded up windows/doors	Letter submitted to get information - February
4501 W. Keiser, old Gibson place	Cody	L	Large crack identified	empty
Smith Tire	Cody	L	Sign is too big per code. Need Planning Commission	Sign is too big per code No change at present, still in progress
Interstate - Mobil Station	Cody	H	In process with ADEQ; standstill	weeded and cleaned; waiting on AEDQ; Crosswalthes own property
Old City Hall Update	Cody, Ray	L	New electrical panel installed by electrician	Not pursuing phase 2 funding. CDBG \$300,000 application stalled
Public Works			meets the Friday prior to Council meeting at 9:00	Staff: Steve. Council chair: Gary Cooper
Mowing, Cleanup,Leaves	Steve		Only of publicly owned properties	Correctional Dept residents are not able to help due to supervision staffing shortage
Community Clean up	Steve/Ed		last Saturdays in April and September 9:30-12:30	went well. Picked up 9 tons. Likely 3 tons collected by "scavengers".
Ditches	Steve		city, Drainage district and ADOT	MCE survey of ditch at golf course. Replacing doors/pipes. 3 projects to clean Keiser street.
Street Sweeper	Steve		Job is posted. Need street sweeper with Class B CDL	\$216K for new one, Billy F will mow, spray and run street sweeper; Leasing a sweeper that does not require CDL license.
Colonial Dr	Steve		Street Islands. Lift canopy and/or remove a few trees	Some residents want trees removed, others do not. After fall leaf collection, every other tree will be removed.
Dept of Correction residents	Ray		Help with public properties when their staffing allows	no progress
City Entrance Signs	S Parks		Carthon-Jewell	Damaging brick/landscaping around Carthon sign. Jimmy Caruthers will repair in December
Interstate Overpass	Shawn		Interstate Overpass, quadrants	Steve will go out to mow once leaf season is over.
Violet Cemetery	Steve		\$10,000 allocated for mowing in 2022	City ownership. Possible benefactor
Parks/Recreation & Animal			meets third Wednesdays at 4:00	Staff: Michael, Dylan, Jane. Council Chair: Sandra Brand
Tennis Courts	Ray		Outdoor parks grant	Finalist. Meeting on Oct 28th in Little Rock
Senior Citizens Center	Ray		doing asphalt	Identify Rosenwald class of '51 sidewalk. Extension given to February to use city workers.
Rosenwald	Ray		Kitchen grant	Wayne has advised. Looking for another quote to bid. With Ms. Lorraine, start planning kitchen layout.
Rosenwald	MsMcClend		Historical marker	look for grant. Also grant for first county courthouse
Scout Hut	Cody		needs Resolution to condemn and remove	OPAR committee approved running ad in paper. No quotes received
San Souci Park	Harshman		Harshman State Park Progress	Confer with Ed Harshman.
Utilities & Finance			meets the Thursday prior to Council meeting at 4:00	Staff: Philip, Timmy, Brandon. Council chair: Linda Watson
Water and electric meters	Sally		new AMI system/Smart meters	Progress of electric and water meters
Small Business electrical audit	Sally		Negative cost adjustment proposed for all small commercial	Needs to be lowered.
Airport				
Airport Road Sign	Shawn		Money has been allocated. \$4,800	126 Cubic yards of soil deposited.
Airport progress	Ray		New Grant authorized. McClellan visit.	Resurface apron, expand 3,890-foot runway to 5,000 feet
Police and Fire			meets second Wednesday at 3:00	Staff: Jerry, Peter. Council Chair: Stan Williams
SkyCops	Police		4 more SkyCops ordered	four locations (Bard, E. Lee, Greenacres, Fire Station #1)
Vandalism Downtown	Cindy	H	Improving	10 new sky cops being purchased
District court	Cody	H	Judge Dean submitted alternate plan for inmate work	Collections are twice to triple from last year. Community Service is down to a couple of people per week but inmates can get 1/2 credit
Music Heritage Tourism			meets second Wednesday of each month, 11:00	at Chamber
Music Hwy Tourism: Strategic Plan	Megan	M	on going, Our Town Grant, letter of intent on July 1	Meets monthly on the second Wednesdays at Chamber 11am, December 8
Rebel Club or Radio Station	Megan		historic sites	seek funding from quorum court via Great River Economic Development Foundation
Our Town Grant	Ray		Augmented reality	Submitted. Receive answer in April 2022
TAP/RTP Grant	Sally		Part of Music Heritage Tourism Initiative	Street scape; Submitted needs \$95K match (county will provide at least \$30K). Yes, but at yet announced
Wayfinding Signs	Shawn		A & P Commission funded rewording of signs	Steve has the hardware and has collected original signs from Hill vinyl
Main Street Murals	Kristi		Mural at stage pocket park	In progress
Downtown Landscaping	Kristi		postpone until Spring	Open discussions
Concerts	Kristi		Every 6 weeks	Banners for local musicians approx 2 months
Community Development Corp				
Renew Osceola CDC	Ralph	H	Tax exempt status received in March 2021	Property manangement idea. USDA Rural Dev Grants.
Land Bank	Ray	H	Code Enforcement committee, Planning Commission	may be able to pick this back up again
Non Profit OCBA				
Yard of the Month	Cindy/Ray		restart in Spring	
Quality of Life				
Fiber Install	MCEC		not yet	Businesses and residential @ 59.95 MBPS (megabits per second) per month. New development; COVID money for county could be used.Partner with Co op; Silas Adams; feasibility study

Police/Fire Open Meeting – Dec. 8, 3:00 at Osceola City Hall

Reports

- **Osceola Police Department**

- 1) Greg Reece reported on the armed robbery. Discussion followed about security such as camera on the north side of the bank to watch the “alleyway”
- 2) OPD Christmas Party, Friday, Dec 15, 6:00 at Riverlawn
- 3) Prayer every Friday morning at 7:00
- 4) Seeking accreditation from AR Council of Police Chiefs
- 5) Selected OMNI quote to record police calls

- **Osceola Fire Department**

- 1) ISO Rating announcement coming soon! Osceola’s rating will be one of the best highest in this part of the state.
- 2) Assistant to Firefighters’ \$155,400 Grant being finalized. Grant would replace all SCBA (self-contained breathing apparatus) units. Needs a 5% match.
- 3) Community Development Block Grant with USDA Rural Development to help fund a tanker-pumper truck with a 2,500 gallon tank. Trade-in 1986 truck and 1990 truck
- 4) Plum Point donated a tote of F500 encapsulating agent (valued about \$9,708)
- 5) Working on a new training regimen for firemen and volunteers
- 6) A newly-hired fireman starts next week

Meeting Notes from

OPAR/Golf/Animal Control, Dec. 15, 2021, 4:00-5:00 @ City Hall

Dylan Bowles, Golf Course reported

- 1) Walk-behind aerator and Fairway mower. Trade-in for a pull-behind blower for about \$8,000,
- 2) Golf carts; a) the six newer ones have been repaired. Two starter generators - \$700 each. b) four older carts (2008) need \$1,000 in repairs each
- 3) New program next year – Golfer of the Year. Earned by participation points.
- 4) Purchase a grill for cook-outs
- 5) New steel bridge beside #9 Tee box, 12' wide by 16' long was donated and has been installed. Next it will be painted
- 6) Membership drive planned for next season
- 7) Shed rentals – 10 available
- 8) Courses are growing back; will reseed the greenside of #9 and half of #6, will sod #3 Tee box.
- 9) Sent off bushhog and Dixie chopper for maintenance. But Dixie chopper is aging.

Michael Ephlin, OPAR reported

- 1) Winter sports has great turnout. Several girls' teams too. Season will last until February
- 2) Dickie Kennemore Community Center sign will be installed in next couple of weeks. Donations accepted
- 3) Hill's is working on the San Souci Jim Brown signs. Ceremony?
- 4) Belcher Park sign is getting a new wrap. Help from Ms. Roseland McClendon and Daneen Belcher with a new photo and wording for the sign.
- 5) San Souci park slope overgrowth. Our crews have trimmed and will spray with chemical provided by Corps of Engineer
- 6) Ball fields were damaged last winter and spring by thaw and freezing
- 7) Waiting on announcement of application to Outdoor Parks grant for tennis courts
- 8) Scout Hut demolition. Gas company has completed the disconnection of gas lines
- 9) A resident asks that OPAR consider installing an elevator at the center

Jane Stanford, Animal Control reported

- 1) Temporary tarps were put over runs by Luther's crews. Awaiting permanent covers by contractor. To be paid by non-profit funds.
- 2) Can donation bins – storm sucked cans out
- 3) Interviewing a potential parttime employee today
- 4) A new truck is in the 2022 Budget. Will trade in or sell the white one
- 5) Good adoptions through Facebook page. Updated by Matt and Cody Shreve.
- 6) Dumpster moved over.

Report

Street & Sanitation meeting on Friday, Dec. 17, 2021

9:00 - 10:15 City Hall

Steve Choals and Ed Richardson reported

- ✓ Should finish leaf season by about January 17th
- ✓ Forestry mulcher with bulldozer blade can be used to clear narrow ditches. Can shred cut trees and save landfill fees. About \$112k. Run ad in early January
- ✓ Projects completed; Airport sign dirt work, Scott Sheet metal ditch project complete, Parkway drain pipe repair,
- ✓ Christmas Parade; entries include two floats, dump truck, street sweeper. Drop off 12 blue trash barrels and 55-gallon barrel liners. 3 employees clean up afterwards.
- ✓ Violet Cemetery; leaf mulching and edging in late January
- ✓ Drainage District project – Golf course area; Scheduled for January. City buying about \$2,600 in new pipe to County Rd 732 ditch. DD level out along Country Club Rd (Riverlawn to south then turn to east). City will level out on golf course property. Walk through with Dylan Bowles.
- ✓ Blow out ditch beside Wilson Funeral Home
- ✓ OT Williams ditch V-cut scheduled for early 2022
- ✓ ADOT will clear and level full length of Keiser Street ditch
- ✓ BNSF's new roadmaster will clear railroad ditch from Whiteside to OT Williams in early 2022. Plus Keiser St to the south – behind JW Hall office. Ditch was narrowed when BNSF widened their track, going to 45 mph
- ✓ Colonial Rd cutting of odd trees after leaf season
- ✓ Clear broken trees from Family Dollar lot and bill businesses
- ✓ Ditch clearing – Marjorie, Sonic, Cherry; 2/3 completed
- ✓ Two dumpsters to Oakgrove Apartments
- ✓ Three Veterans Parking signs through GNC signs, 12" X 18"
- ✓ City awarded \$300,000 Streetscape grant to finish the two sides around the courthouse plus street light controls
- ✓ Price on dumpsters up to \$1,500 from \$1,100.
- ✓ Home Oil/Jacksonville Farms ditch needs mopped out to allow better drainage. City can use V-plow. Billy W. contact farmer.
- ✓ New sidewalk around playground in front of Sr Citizen/Rosenwald; \$11,000 grant awarded. 27 yds-concrete (about \$4,200) & \$6,000 forms. Run competitive bid ad.
- ✓ Street overlay projects – information being collected for engineering concordance matrix. 2022 Budget is \$200,000
- ✓ Stormwater culvert at E. Washington and Carthon, Replacement in February

Code Enforcement / Building Inspector Report

December 2021 City Council meeting

The Following activities have occurred in the previous month:

1. Code Enforcement staff sent notice for liens to be placed on the following properties:
 - a. 119 Oakshire
 - b. 532 West Johnson
 - c. 411 West Johnson
 - d. 301 E Washington
 - e. 304 St Mary
 - f. 423 E Semmes
 - g. 435 E Semmes
 - h. 314 E St John
 - i. 412 S Carthon
 - j. 880 Chestnut
 - k. 328 Linwood
 - l. 100 N Broadway
 - m. 123 W Shadow lane
2. Code Enforcement staff sent letters to the following properties owners that their property was being considered to be condemned
 - a. 312 Myron Kelly Dr., Osceola, AR 72370
 - b. 415 West bard, Osceola, AR 72370
 - c. 314 E Hale, Osceola, AR 72370
 - d. 100 E Watson, Osceola, AR 72370
 - e. 108 Parkway, Osceola, AR 72370
 - f. 406 S Broadway, Osceola, AR 72370
 - g. 145 Cherry Dr., Osceola, AR 72370
 - h. 313 N Pearl, Osceola, AR 72370
3. Staff Issued various permits throughout the previous month
4. Staff are researching various state and federal programs that would offer residents assistance with making home repairs/improvements for repairing/replacing roofs, HVAC, plumbing, foundations
5. Staff are working on city cleanup plan

**Property liens and
documentation for
consideration at
Osceola City Council's
meeting in December
2021**

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 119 Oakshire
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 119 Oakshire Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$400.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$400.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

119 Oakshire Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00730-160)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____

CITY OF OSCEOLA, ARKANSAS

A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 532 West Johnson Osceola, AR 72370, AND FOR OTHER PURPOSES

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 532 West Johnson Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$900.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS:

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$900.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

532 West Johnson Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00927-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS _____

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 411 West Johnson Osceola, AR 72370, AND FOR OTHER PURPOSES

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 411 West Johnson Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$500.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS:

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$500.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

411 West Johnson Osceola, AR 72370

(Shown on tax records a tax parcel number 301-02708-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 301 E
Washington Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 301 E Washington Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$700.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$700.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

301 E Washington Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00807-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS _____

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 304 St Mary
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 304 St Mary Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

304 St Mary Osceola, AR 72370

(Shown on tax records a tax parcel number 301-02460-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 306 St Mary
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 306 St Mary Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$400.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$400.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

306 St Mary Osceola, AR 72370

(Shown on tax records a tax parcel number 301-02464-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS _____

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 423 E Semmes
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 423 E Semmes Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$800.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$800.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

423 E Semmes Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00425-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS _____

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 435 E Semmes
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 435 E Semmes Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

435 E Semmes Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00403-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 314 E St John
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 314 E St John Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$1000.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$1000.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

314 E St John Osceola, AR 72370

(Shown on tax records a tax parcel number 301-01348-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS _____

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 412 S Carthon
St Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 412 S Carthon St Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

412 S Carthon St Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00840-100)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 880 Chestnut
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 880 Chestnut Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$600.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$600.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

880 Chestnut Osceola, AR 72370

(Shown on tax records a tax parcel number 301-01018-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 328 Linwood
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 328 Linwood Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$450.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$450.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

328 Linwood Osceola, AR 72370

(Shown on tax records a tax parcel number 301-00198-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 100 N
Broadway Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 100 N Broadway Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$700.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$700.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

100 N Broadway Osceola, AR 72370

(Shown on tax records a tax parcel number 301-02575-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____

CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT N Pearl
Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at N Pearl Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$1800.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$1800.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

N Pearl Osceola, AR 72370

(Shown on tax records a tax parcel number 301-01694-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS _____

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk

RESOLUTION NO 2021-_____
CITY OF OSCEOLA, ARKANSAS

**A RESOLUTION ASSERTING A LIEN UPON REAL PROPERTY LOCATED AT 123 W
Shadow Lane Osceola, AR 72370, AND FOR OTHER PURPOSES**

WHEREAS, the City of Osceola, Arkansas declared certain buildings, houses and other structures located at 123 W Shadow Lane Osceola, AR 72370 a public nuisance; and

WHEREAS, the owner of said property as given due notice and opportunity to abate said nuisance but failed to do so; and

WHEREAS, the amount of \$1400.00 incurred by the City of Osceola, Arkansas in abating said nuisance remains unpaid by the owner of said property; and

WHEREAS, the owner of said property has been given due notice of the intent of the City of Osceola, Arkansas to assert a lien against said property for the amount incurred by the City abating said nuisance.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
OSCEOLA, ARKANSAS:**

SECTION 1: the City of Osceola, Arkansas hereby asserts lien in the amount of \$1400.00 upon the real property described below, located in the Osceola District of Mississippi County, Arkansas, to wit:

123 W Shadow Lane Osceola, AR 72370

(Shown on tax records a tax parcel number 301-01292-000)

SECTION 2: the City Council hereby authorizes the Mayor and the City's attorneys to take all action necessary to enforce and foreclose upon said lien, including but not limited to, filing suit in the Circuit Court for the Osceola District of Mississippi County, Arkansas.

SECTION 3: the provisions of this resolution are hereby declared to be severable and if any section, phrase or provision shall be declared or held invalid, such invalidity shall not effect the remainder of the sections, phrases or provisions.

SECTION 4: This resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED THIS ____

CITY OF OSCEOLA, ARKANSAS

By: _____

Mayor Sally Wilson

ATTEST: _____

City Clerk



Place a lien on property

Case #: 190015

Case Date: 07/05/19

Date of Violation: 07/05/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 West Hale

Complainant Phone: 870-563-5245

Description: Overgrown yard/vacant house

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00730-160	119 Oakshire		Rita T. Davison		

Violations

Date	Violation	Description	Notes	Status
07/19/2019	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
07/19/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$200.00
Code Enforcement Citation	Enter Fee Amount		\$200.00
Total			\$400.00



Place a lien on property

Case #: 190017

Case Date: 07/05/19

Date of Violation: 07/05/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown yard/vacant house

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00927-000	532 West Johnson		Taylor Percy Revocable		

Activities

Date	Activity Type	Description	Employee	Status
09/24/2019	Issue Citation		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/19/2019	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
07/05/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$600.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$900.00

Uploaded Files

Date	File Name
09/24/2019	566587-4thugobmail (20).jpg
09/24/2019	566587-5-4thugobmail (19).jpg



Place a lien on property

Case #: 190035

Case Date: 07/16/19

Date of Violation: 06/19/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Yard/vacant house 2020

Permits Required:

Correction of Violation By: 07/23/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02708-000	411 W. Johnson		Velvet Clover LLC		AB

Activities

Date	Activity Type	Description	Employee	Status
07/16/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/16/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$500.00
Total			\$500.00

Notes

Date	Note	Created By:
2020-04-17 2020		Ed Richardson



Place Lien on Property

Case #: 190052
Case Date: 08/02/19
Date of Violation: 08/02/2019
Violation Type: City Ordinance
Complainant Name: City of Osceola
Complainant Address: 303 Hale
Complainant Phone: 870-563-5245
Description: overgrown lot
Permits Required:
Correction of Violation By: 08/09/2019
Status: Open
Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00807-000	301 E WASHINGTON OSCEOLA AR	E49' LT 4 BLK B JD DRIVER ADD	NOORI, MOHAMMAD H		RV

Violations

Date	Violation	Description	Notes	Status
08/02/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open
06/02/2020	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$500.00
Code Enforcement Citation	Enter Fee Amount		\$200.00
Total			\$700.00



place lien on property

Case #: 190082

Case Date: 08/22/19

Date of Violation: 05/01/2019

Violation Type: City Ordinance

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 08/29/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02460-000	304 ST MARY OSCEOLA AR	N52' S100' LOT 3 ROWLETT ADD	ROSENDAUM, CHAD		RV

Violations

Date	Violation	Description	Notes	Status
08/22/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$600.00
Total			\$600.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: PROFESSIONAL HOUSING & LAND LLC
Physical Address: 304 ST MARY **Mailing Address:** 75 WOODWARD AVE #81956
City: OSCEOLA **City:** TALLAHASSEE
State: AR **State:** FL
Zip: 323137500

Parcel Number: 301-02460-000		Receipt #:		Land Owner Name: PROFESSIONAL HOUSING & LAND LLC		
Legal Description: Sec-Twn_Rng: 36-13-10 Acres: .12 Forestry Acres: .00 N52' S100' LOT 3 ROWLETT ADD 52 X 98 ROWLETT ADD						
District: IN OSCEOLA CITY		True: Assessed:	Land Value: 1,000 200	Building Value: 0 0	Total Value: 1,000 200 Homestead Credit Amount:	Millage Rate: .00000 Gross Tax: .00 .00
Tax Entities: Mills:			Tax: Drainage/Special Taxes:		Tax Amount:	
			DRAINAGE DIST: D112			
			Interest:		.00	
			Publ. Cgst:		.00	
			Gross Tax Amount:		.00	
			LESS Credit:		.00	
			PLUS Spl. Tax:		.00	
Forestry Tax:		.00				
NET TAX AMOUNT:				.00		
Penalties/Int.:				.00		
TOTAL:						

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	HULETT, MAGGIE	1965	1	124	193	1,500
HULETT, MAGGIE	GOINS, DUSTIN OR CARRIE GOINS	2010	1	2010	209	0
GOINS, DUSTIN OR CARRIE GOINS	ROSENBAUM, CINDY	2010	2	2010	6059	1,000
ROSENBAUM, CINDY	PROFESSIONAL HOUSING & LAND LLC	2020	1	2020	01640	0



Violation on property

Case #: 190083

Case Date: 08/23/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City Of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 08/30/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02464-000	306 ST MARY AR	N32' S132' LOT 3 ROWLETT ADD	CHANNIS SHARBY		RV

Violations

Date	Violation	Description	Notes	Status
08/23/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$400.00
Total			\$400.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: ALLIED VENTURES LLC
Physical Address: 306 ST MARY **Mailing Address:** 5885 AIRLINE RD #155
City: **City:** ARLINGTON
State: AR **State:** TN
Zip: 380025090

Parcel Number: 301-02464-000		Receipt #:		Land Owner Name: ALLIED VENTURES LLC	
Legal Description: Sec-Twn_Rng: 36-13-10 Acres: .07 Forestry Acres: .00 N32' S132' LOT 3 ROWLETT ADD 32 X 98 ROWLETT ADD <div style="text-align: right;">Deed Book: 2020 Deed Page: 5985 Deed Date: 09-04-2020</div>					
District: IN OSCEOLA CITY	True: Assessed:	Land Value: 1,000 200	Building Value: 0 0	Total Value: 1,000 200	Millage Rate: .00000 Gross Tax: .00 Homestead Credit Amount: .00
<u>Tax Entities:</u>		<u>Mills:</u>		<u>Tax:</u> <u>Drainage/Special Taxes:</u> <u>Tax Amount:</u> DRAINAGE DIST: D112 Interest: .00 Publ. Cost: .00 Gross Tax Amount: .00 LESS Credit: .00 PLUS Spl. Tax: .00 Forestry Tax: .00 NET TAX AMOUNT: .00 Penalties/Int.: .00	
TOTAL:					

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	PHILLIPS, LILLIAN	1969	1	140	209	0
PHILLIPS, LILLIAN		1973	1	159	485	0
	PHILLIPS, LILLIAN	1988	1	215	136,235	7,000
PHILLIPS, LILLIAN	PHILLIPS, SHIRLEY	2004	1	WILL		0
ST OF AR/PHILLIPS, SHIRLEY	ALLIED VENTURES LLC	2020	1	2020	05985	0



place lien on property

Case #: 190086
Case Date: 08/23/19
Date of Violation: 08/23/2019
Violation Type: Property Maintenance Code
Complainant Name: City Of Osceola
Complainant Address: 303 Hale
Complainant Phone: 870-563-5245
Description: Overgrown Lot
Permits Required:
Correction of Violation By: 08/30/2019
Status: Open
Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00425-000	423 E Semmes	Lot 5 W 1/2 & IRREG SHAPE LOT N OF LOT 5 & W OF LOT S-4 OF 31-13- 11 OSCEOLA IRREG LOTS	Harold Vives		AB

Violations

Date	Violation	Description	Notes	Status
08/23/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009- 867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$400.00
Code Enforcement Citation	Enter Fee Amount		\$400.00
Total			\$800.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: VIVES HAROLD
Physical Address: 423 SEMMES **Mailing Address:** 503 FORT PENA
City: OSCEOLA **City:** SAN ANTONIO
State: AR **State:** TX
Zip: 782453496

Parcel Number: 301-00425-000	Receipt #:	Land Owner Name: VIVES HAROLD			
Legal Description:		Sec-Twn_Rng: 31-13-11		Acres: 2.61 Forestry Acres: .00	
LOT 5 W 1/2 & IRREG SHAPED LOT N OF LOT 5 & W OF LOT S-4 OF 31-13-11					
95 X 1195					
OSCEOLA IRREG LOTS				Deed Book: 2018 Deed Page: 1704 Deed Date: 03-13-2018	
District: IN OSCEOLA CITY	True: Assessed:	Land Value: 9,500 1,900	Building Value: 0 0	Total Value: 9,500 1,900 Homestead Credit Amount:	Millage Rate: .00000 Gross Tax: .00 .00
<u>Tax Entities:</u>		<u>Mills:</u>		<u>Tax: Drainage/Special Taxes:</u>	
				DRAINAGE DIST: D112	
				Interest: .00	
				Publ. Cost: .00	
				Gross Tax Amount: .00	
				LESS Credit: .00	
				PLUS Spl. Tax: .00	
				Forestry Tax: .00	
				NET TAX AMOUNT: .00	
				Penalties/Int.: .00	
TOTAL:					

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	BECKHAM, T C	1951	1			0
BECKHAM, T C	GANN, CHARLES & MARY	1984	1	201	405	0
GANN, CHARLES & MARY	KINSEY, CLOTIEL	1985	1	205	472	0
KINSEY, CLOTIEL	KINSEY, CLOTIEL	1992	1	233	175	0
KINSEY, CLOTIEL	OSCEOLA PRODUCTS COMPANY	1997	1	257	147	0
OSCEOLA PRODUCTS COMPANY	PRODUCERS MID-SOUTH CO	1999	1	265	436	0
PRODUCERS MID-SOUTH CO	OSCEOLA RENTALS LLC	2001	1	276	34	0
OSCEOLA RENTALS LLC	FOUNTAIN, BILLY	2002	1	278	856	0



place lien on property

Case #: 190087

Case Date: 08/23/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City Of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 08/30/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00403-000	435 E Semmes	LT S-1 EX:E13' REP IRREG LTS 1 & 6 W1/2 31-13-11 & E59'3 A HIGHLAND OF 31- 13-11	JNL INVESTMENTS LLC		AB

Violations

Date	Violation	Description	Notes	Status
08/23/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$600.00

Tax Year: ~ 2020
County Name: MISSISSIPPI
Name: JNL INVESTMENTS LLC
Physical Address: 435 SEMMES **Mailing Address:** PO BOX 63
City: OSCEOLA **City:** SHELBY
State: AR **State:** MS
Zip: 387740063

Parcel Number: 301-00403-000		Receipt #:		Land Owner Name: JNL INVESTMENTS LLC		
Legal Description: Sec-Twn_Rng: 31-13-11 Acres: .18 Forestry Acres: .00 LT S-1 EX:E13' REP IRREG LTS 1 & 6 W1/2 31-13-11 & E59' 3 A HIGHLAND OF 31-13-11 72 X 110 OSCEOLA IRREG LOTS						
				Deed Book: 2018 Deed Page: 591		Deed Date: 03-14-2018
District: IN OSCEOLA CITY	True: Assessed:	Land Value: 6,500 1,300	Building Value: 0 0	Total Value: 6,500 1,300	Millage Rate: .00000	Gross Tax: .00 .00
				Homestead Credit Amount:		.00
Tax Entities:		Mills:		Tax:		Drainage/Special Taxes:
						Tax Amount:
						DRAINAGE DIST: D112
						Interest: .00
						Publ. Cost: .00
						Gross Tax Amount: .00
						LESS Credit: .00
						PLUS Spl. Tax: .00
						Forestry Tax: .00
						NET TAX AMOUNT: .00
						Penalties/Int.: .00
TOTAL:						

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	HODGE, CLOVIS & LINDA	1973	1	148	56	0
HODGE, CLOVIS & LINDA	GANN, CHARLES	1985	1	203	734	0
GANN, CHARLES	KINSEY, CLOTIEL	1985	2	205	472	40,000
KINSEY, CLOTIEL	KINSEY, CLOTIEL	1992	1	233	175	0
KINSEY, CLOTIEL	OSCEOLA PRODUCTS COMPANY	1997	1	257	147	0
OSCEOLA PRODUCTS COMPANY	PRODUCERS MID-SOUTH CO	1999	1	265	436	0
PRODUCERS MID-SOUTH CO	OSCEOLA RENTALS LLC	2001	1	276	34	0
OSCEOLA RENTALS LLC	LEVEE SIDE RENTALS LLC	2007	1	2007	5965	0
LEVEE SIDE RENTALS LLC	KENNROB RENTALS LLC	2008	1	2008	6019	180,000



Place fix on property

Case #: 190090

Case Date: 08/27/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 09/03/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-01348-000	314 E ST JOHN AR	E50' LOT 31 HALE ADD	FREEMAN, RICKY		RI

Violations

Date	Violation	Description	Notes	Status
08/27/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$500.00
Code Enforcement Citation	Enter Fee Amount		\$500.00
Total			\$1,000.00



*Flow line on
property*

Case #: 190095

Case Date: 08/27/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 09/03/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00840-100	412 S CARTHON ST (PECAN) OSCEOLA AR	N61' LOT 5 & N61' E40' LOT 6 BLOCK F JD DRIVER ADD	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX		RI

Violations

Date	Violation	Description	Notes	Status
08/27/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$600.00

Tax Year: 2020
County Name: MISSISSIPPI
Name: ABW PROPERTIES LLC
Physical Address: 412 CARTHON ST (PECAN) **Mailing Address:** 13400 S ROUTE 59 STE 116-226
City: OSCEOLA **City:** PLAINFIELD
State: AR **State:** IL
Zip: 605855826

Parcel Number: 301-00840-100		Receipt #:		Land Owner Name: ABW PROPERTIES LLC	
Legal Description:		Sec-Twn_Rng: 36-13-10		Acres: .14	
N61' LOT 5 & N61' E40' LOT 6 BLOCK F JD DRIVER ADD				Forestry Acres: .00	
61 X 100					
J D DRIVER ADD				Deed Book: 2020 Deed Page: 8166 Deed Date: 12-07-2020	
District: IN	True:	Land Value: 3,000	Building Value: 0	Total Value: 3,000	Millage Rate:
OSCEOLA CITY	Assessed:	600	0	600	.00000
				Gross Tax:	.00
				Homestead Credit Amount:	.00
Tax Entities:		Mills:		Tax:	
				Drainage/Special Taxes:	
				DRAINAGE DIST: D112	
				Interest: .00	
				Publ. Cost: .00	
				Gross Tax Amount: .00	
				LESS Credit: .00	
				PLUS Spl. Tax: .00	
				Forestry Tax: .00	
				NET TAX AMOUNT: .00	
				Penalties/Int.: .00	
TOTAL:					

Amount Due based on date of: 12/10/2020

Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	RANDOLPH, BILLY J	1984	1	201	331	18,000
RANDOLPH, BILLY J	MORTGAGE ELECTRONIC REGISTRATION	2007	1	2007	5466	0
MORTGAGE ELECTRONIC REGISTRATION	SECRETARY OF HOUSING & URBAN DEVELOPMENT	2008	1	2008	5813	0
SECRETARY OF HOUSING & URBAN DEVELOPMENT	SECRETARY OF HOUSING & URBAN DEVELOPMENT	2008	2	2008	6790	0
SECRETARY OF HOUSING & URBAN DEVELOPMENT	SECRETARY OF HOUSING & URBAN DEVELOPMENT	2008	3	2008	6795	0



Place lien on property

Case #: 190096

Case Date: 08/27/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 09/03/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-01018-000	880 Chestnut		JLN INVESTMENTS LLC		AB

Violations

Date	Violation	Description	Notes	Status
08/27/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$600.00



Place line on property

Case #: 190106

Case Date: 08/28/19

Date of Violation: 05/01/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 09/04/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-00198-000	328 LINWOOD OSCEOLA AR	N1/2 W200' LOT 2 NW1/4 OF 36-13-10 328 LINWOOD	BOOKER, JOHN E & STAN K		RI

Violations

Date	Violation	Description	Notes	Status
08/28/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$450.00
Total			\$450.00

Notes

Date	Note	Created By:
2019-08-28	Cut lot 3 times / lot is filled with bricks and boards.	Ed Richardson



Place sign on property

Case #: 200085
Case Date: 04/15/20
Date of Violation: 04/15/2020
Violation Type: Property Maintenance Code
Complainant Name: City of Osceola
Complainant Address: 303 Hale
Complainant Phone: 870-563-5245
Description: Overgrown Lot
Permits Required:
Correction of Violation By: 09/30/2020
Status: Open
Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-02575-000	100 N BROADWAY OSCEOLA AR	LOT 6-A REPLAT LOT 6 TOWN LOTS WEST	[REDACTED]	[REDACTED]	RV

Activities

Date	Activity Type	Description	Employee	Status
09/17/2020	Send Letter	City has already cut this lot 10 times this year. Lot owner isn't taking care of lot.	Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
04/15/2020	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
09/17/2020	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$350.00
Code Enforcement Citation	Enter Fee Amount		\$350.00
Total			\$700.00

Notes

Date	Note	Created By:
2020-09-17	Please contact code enforcement at (870)563-5245 or (870)549-2021 concerning the cost of cutting this lot. if the city doesn't receive a reply to this letter a lien will be placed on this property.	Ed Richardson

Tax Year: 2020
County Name: MISSISSIPPI
Name: PLP PROMISE LAND PROPERTIES LLC
Physical Address: 100 BROADWAY
City: OSCEOLA
State: AR
Mailing Address: 1854 W 169TH ST STE A
City: GARDENA
State: CA
Zip: 902475283

Parcel Number: 301-02575-000		Receipt #:		Land Owner Name: PLP PROMISE LAND PROPERTIES LLC		
Legal Description: Sec-Twn_Rng: 31-13-11 Acres: .34 Forestry Acres: .00 LOT 6-A REPLAT LOT 6 TOWN LOTS WEST 130 X 115 TOWN LOTS WEST OF LEVEE ADD						
District: IN OSCEOLA CITY		Land Value: True: 2,000 Assessed: 400	Building Value: 0 0	Total Value: 2,000 400	Millage Rate: .00000	Gross Tax: .00 .00
				Homestead Credit Amount: .00		
Tax Entities:		Mills:	Tax:	Drainage/Special Taxes:		
				DRAINAGE DIST: D112		
				Interest: .00		
				Publ. Cost: .00		
				Gross Tax Amount: .00		
				LESS Credit: .00		
				PLUS Spl. Tax: .00		
				Forestry Tax: .00		
				NET TAX AMOUNT: .00		
				Penalties/Int.: .00		
TOTAL:						

Amount Due based on date of: 12/10/2020

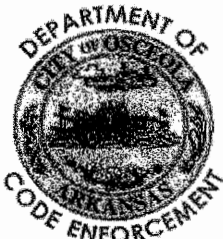
Total Amount: .00

Total Amount Collected: .00

*Taxes due will be considered delinquent on 12/9/2021

SALE INFORMATION:

Seller	Buyer	Sales Year	Sale Number	Deed Book	Deed Page	Sales Value Total
	GROVES, TOMMY	1988	1	215	499	15,000
GROVES, TOMMY	MCCANLESS, GLEN R	1988	2	215	1	0
MCCANLESS, GLEN R	BURNS, KELLY R & SABRINA	1997	1	257	214	3,000
BURNS, KELLY R & SABRINA ET AL	BURNS, KELLY R ET AL	2006	1	2006	7674	0
BURNS, KELLY R ET AL	BURNS, KELLY R ET AL	2008	1	2008	8968	0
STATE LAND COMM/BURNS	CHEAP HOME FINDERS, INC	2019	1	2019	00169	0
CHEAP HOME FINDERS, INC	PLP PROMISE LAND PORPERTIES LLC	2020	1	2020	08164	549



A Community United for Progress

Case #: 190019

Case Date: 07/05/19

Date of Violation: 07/05/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown yard/vacant house

Permits Required:

Correction of Violation By: 10/07/2021

Notice of Hearing:

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
301-01292-000	123 Shadow Ln.		Grant Leslie Brinkle or Jo Arlene Adams Brinkle		RI

Violations

Date	Violation	Description	Notes	Status
05/28/2020	5.04.01 Property Maintenance	It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.		Open
05/28/2020	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icbox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Code Enforcement Citation	Enter Fee Amount		\$200.00
Code Enforcement Citation	Enter Fee Amount		\$100.00
Code Enforcement Citation	Enter Fee Amount		\$600.00
Code Enforcement Citation	Enter Fee Amount		\$200.00
Total			\$1,400.00

Notes

Date	Note	Created By:
2021-10-07	Property have been boarded up by the City. Emails and certified letters have been sent with no responses. property will be submitted to City attorney for lein to be put on property.	Cody Shreve
2021-09-23	This property was also cut the entire year of 2020. City fees for this 2020 cuts is \$600.00.	Ed Richardson

Notice of Violation

City of Osceola

Office of Code Enforcement
303 West Hale Avenue P.O. Box 443
Osceola, AR 72370
Phone (870) 563-5245
Fax (870) 563-5195 or (870) 497-2228



10/07/2021

Grant Leslie Brinkle or Jo Arlene Adams Brinkle
420 Stroud
Jonesboro ,Arkansas 72401

Subject Property: 123 Shadow Ln., Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED BELOW:

5.04.01 Property Maintenance - It shall be unlawful for the owner, owners or occupant of any lot or other real property within the City of Osceola, Arkansas to maintain or allow any dilapidated or unsightly building or structure on such lot or real property. Ord. No. 1991-650.

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Property will be submitted to city attorney for lein to be placed on prioperty. Fees and violations must be corrected to bring property back up to code.

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN DISTRICT COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement

BRINKLE LESLEY GRANT III & JO ARLENE

123 W SHADOW
OSCEOLA, AR 72370-3338

9

Basic Information

Parcel Number: 301-01292-000

County Name: Mississippi County

Property Address: BRINKLE LESLEY GRANT III & JO ARLENE
123 W SHADOW
OSCEOLA, AR 72370-3338
[Map This Address](#)

Mailing Address: BRINKLE, LESLEY GRANT III & JO ARLENE
106 EAST PINE
OSCEOLA AR 72370

Collector's Mailing Address ②: CHASE HODGE
611 N ESTATE DR
BLYTHEVILLE, AR 72315

Total Acres: 0.22

Timber Acres: 0.00

Sec-Twp-Rng: 02-12-10

Lot/Block: 3/H

Subdivision: GREENBRIAR ADD #1-3

Legal Description: LOT 3 BLOCK H GREENBRIAR 3RD ADD

School District: 1N OSCEOLA

Improvement Districts: D112,ST FRANCIS LEVEE DISTRICT

Homestead Parcel?: No

Tax Status: Taxable

Over 65?: No

Parcel Boundary



W Shadow Ln

Leaflet | © 2021 Microsoft, © 2021 TomTom

Land Information

Land Type	Quantity	Front Width	Rear Width	Depth 1	Depth 2	Quarter
HOUSELOT	0.22 acres [9,583 sqft]	70	138			

Valuation Information

[view prior year information](#)

Entry	Appraised	Assessed
Land: ⓘ	11,500	2,300
Improvements: ⓘ	48,180	9,636
Total Value: ⓘ	59,680	11,936
Taxable Value: ⓘ		11,936
Millage:		0.0564
Estimated Taxes: ⓘ		\$673.19
Assessment Year:		2021

Tax Information

Year	Book	Tax Owed	Tax Paid	Balance
<u>2020</u>	Current	\$724.33	-\$724.33	\$0.00

Receipts

Receipt #	Book	Tax Year	ReceiptDate	Cash Amt	Check Amt	Credit Amt	Total
<u>2415</u>	Current	2020	5/25/2021	\$0.00	\$136,786.00	\$0.00	\$136,786.00

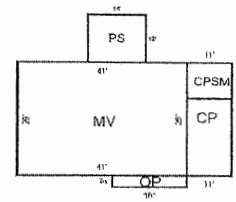
Sales History ⓘ

Filed	Sold	Price	Grantor	Grantee	Book	Page	Deed Type
8/1/1994	8/1/1994	0	BRINKLE, LESLIE GRANT III &	BRINKLE, LESLEY GRANT III	243	110	RD(REDEMPTION DEED)
6/1/1990	6/1/1990	0	DAWSON, STEVE	BRINKLE, LESLIE GRANT III &	223	726	
8/1/1986	8/1/1986	0	HOLT, LINDA D	DAWSON, STEVE	207	641	
1/1/1982	1/1/1982	0	FHA	HOLT, LINDA D	192	829	
1/1/1980	1/1/1980	0	SCHOOLCRAFT, RONALD E	FHA	187	23	
11/1/1979	11/1/1979	0	FLETCHER, W F	SCHOOLCRAFT, RONALD E	180	516	
10/1/1978	10/1/1978	0		FLETCHER, W F	177	306	

Improvement Information

Residential Improvements

Residential Improvement #1



Living Area 1st Floor	1,189	Basement Unfinished	0
Living Area 2nd Floor	0	Basement Finished w/Partitions	0
		Basement Finished w/o Partitions	0
Living Area Total SF	1,189	Basement Total SF	0

Occupancy Type: Single Family

Grade: D4

Story Height: 1 Story

Year Built: 1988

Effective Age: 26

Construction Type: Masonry

Roof Type: Asphalt

Heat / AC: Central

Fireplace: 0 0

Bathrooms: 1 full 1 half

Foundation Type: Slab

Floor Type: Elevated Slab

Floor Covering: carpet: 1,189 sq ft

Additive Items:

Additive Item	Quantity	Size	Description
CPSM	99		STORAGE - MASONRY
CP	319		CARPENTS
OP	54		OPEN PORCH
PS	168		PATIO SLAB

Outbuildings / Yard Improvements:

OBYI Item	Quantity	Size	Description
CDW	280	10 x 28	CONCRETE DRIVEWAY
CDW	168	4 x 42	CONCRETE DRIVEWAY
FOB	80	8 x 10	
WFX6	230	230 x 1	6' WOOD PRIVACY

LITTLE CUSTOM HOMES LLC

OSCEOLA, AR 72395-0021

Basic Information

Parcel Number: 301-01694-000
County Name: Mississippi County
Property Address: LITTLE CUSTOM HOMES LLC
OSCEOLA, AR 72395-0021
[Map This Address](#)

Mailing Address: LITTLE CUSTOM HOMES LLC
PO BOX 21
WILSON AR 72395

Collector's Mailing Address ⓘ: LITTLE CUSTOM HOMES LLC
PO BOX 21
WILSON, AR 72395

Total Acres: 3.24

Timber Acres: 0.00

Sec-Twp-Rng: 30-13-11

Lot/Block: 1-14/

Subdivision: JACKSONVILLE ADD

Legal Description: LTS 6 THRU 13 & N48' LT 14 JACKSONVILLE ADD EX LTS 1-5

School District: 1N OSCEOLA

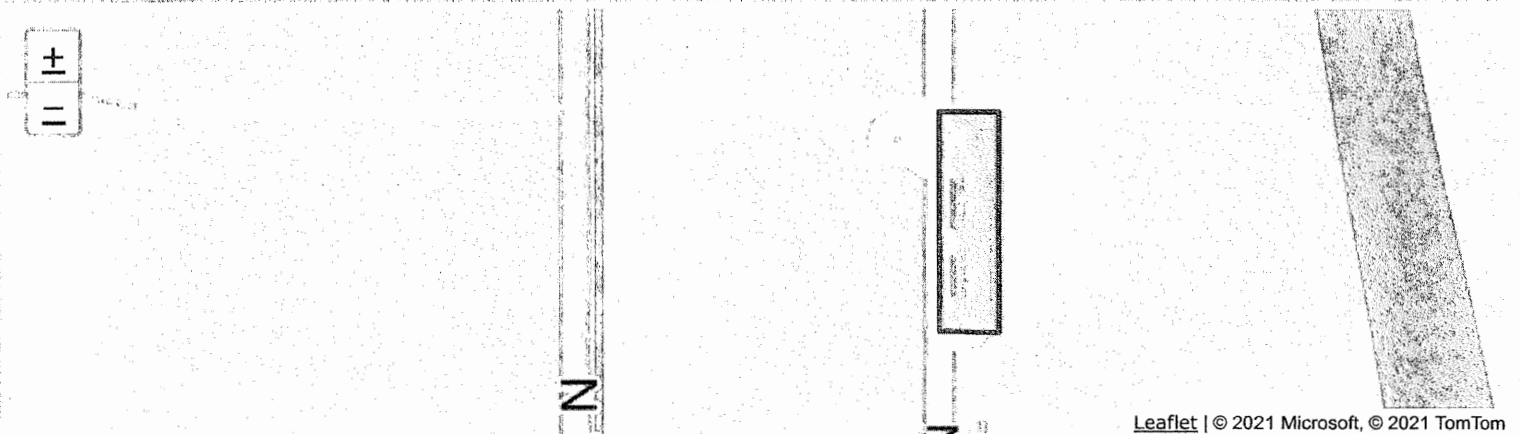
Improvement Districts: D39,D9,ST FRANCIS LEVEE DISTRICT

Homestead Parcel?: No

Tax Status: Taxable

Over 65?: No

Parcel Boundary



Leaflet | © 2021 Microsoft, © 2021 TomTom

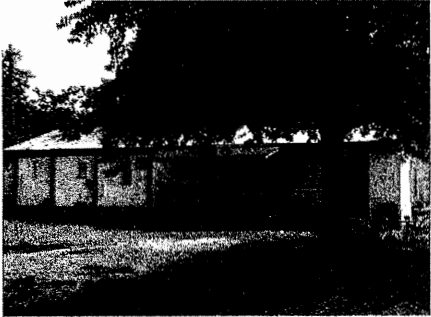
Land Information

Land Type	Quantity	Front Width	Rear Width	Depth 1	Depth 2	Quarter
CL	3.24 acres [141,134 sqft]					NW

Valuation Information		view prior year information	
Entry		Appraised	Assessed
Land: ⓘ		9,000	1,800
Improvements: ⓘ		12,300	2,460
Total Value: ⓘ		21,300	4,260
Taxable Value: ⓘ			4,260
Millage:			0.0564
Estimated Taxes: ⓘ			\$240.26
Assessment Year:			2021

Tax Information				
Year	Book	Tax Owed	Tax Paid	Balance
<u>2020</u>	Delinquent	\$276.83	\$0.00	\$276.83
<u>2019</u>	Delinquent	\$272.21	\$0.00	\$272.21
<u>2018</u>	Delinquent	\$265.96	\$0.00	\$265.96
<u>2017</u>	Delinquent	\$259.72	\$0.00	\$259.72

Sales History ⓘ							
Filed	Sold	Price	Grantor	Grantee	Book	Page	Deed Type
4/17/2018	4/17/2018	0	JNL INVESTMENTS LLC	LITTLE CUSTOM HOMES LLC	2018	01362	
3/15/2018	3/14/2018	0	LITTLE CUSTOM HOMES LLC	JNL INVESTMENTS LLC	2018	00591	WD(WARRANTY DEED)
11/3/2017	11/2/2017	35,000	ROUTLEDGE, JASON & CHRISTOPHER	LITTLE CUSTOM HOMES LLC	2017	6060	WD(WARRANTY DEED)
8/1/1987	8/1/1987	0	CROSTHWAIT, J A	ROUTLEDGE, JASON	211	441	WD(WARRANTY DEED)
1/1/1968	1/1/1968	0		CROSTHWAIT, J A	137	367	

Improvement Information	
Residential Improvements	
Residential Improvement #1	
	0
	0
	0
	0
	0

Living Area 1st Floor	0	Basement Unfinished	0
Living Area 2nd Floor	0	Basement Finished w/Partitions	0
		Basement Finished w/o Partitions	0
Living Area Total SF	0	Basement Total SF	0

Occupancy Type:

Grade:	D
Story Height:	
Year Built:	Year Built Not Available
Effective Age:	
Construction Type:	
Roof Type:	Unkown
Heat / AC:	None
Fireplace:	0
Bathrooms:	
Foundation Type:	Unkown
Floor Type:	Unkown
Floor Covering:	



Case #: 190034

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1700 N Pearl		Billy Joe Denton/Little Custom Homes		

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

LIEN

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1700 N Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190033

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1610 N Pearl		Billy Joe Denton/Little Custom Homes		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

LIEN

City of Osceola

Office of Code Enforcement
303 West Hale Avenue P.O. Box 443
Osceola, AR 72370
Phone (870) 563-5245
Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1610 N Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$_100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190032

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1608 N. Pearl		Billy Joe Denton/Little Custom Homes		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

Lien

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1608 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190031

Case Date: 07/15/19

Date of Violation: 07/15/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1606 N. Pearl		Billy Joe Denton/Little Custom Home		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Send Letter		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

Lien

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Home

Subject Property: 1606 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190030

Case Date: 07/15/19

Date of Violation: 06/21/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1604 N. Pearl		Billy Joe Denton/Little Custom Homes		

Activities

Date	Activity Type	Description	Employee	Status
07/15/2019	Issue Citation		Ed Richardson	Assigned

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.		Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$75.00
Code Enforcement Citation	Enter Fee Amount		\$225.00
Total			\$300.00

Notice of Violation

Lien

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes

Subject Property: 1604 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$ 100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement



Case #: 190029

Case Date: 07/15/19

Date of Violation: 06/21/2019

Violation Type: Property Maintenance Code

Complainant Name: City of Osceola

Complainant Address: 303 Hale

Complainant Phone: 870-563-5245

Description: Overgrown Lot

Permits Required:

Correction of Violation By: 07/31/2019

Status: Open

Assigned To: Ed Richardson

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
	1602 N. Pearl		Billy Joe Denton/Little Custom Homes		

Violations

Date	Violation	Description	Notes	Status
07/15/2019	5.12.03 Weeds and Grass, Etc., Removal	Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.	The city of Osceola has cut the property 2 times. A copy of the invoices was given to David Burnett.	Open

Fees

Fee	Description	Notes	Amount
Code Enforcement Citation	Enter Fee Amount		\$300.00
Total			\$300.00

Notes

Date	Note	Created By:
2019-12-13	owner has filed bankruptcy	Ed Richardson

Notice of Violation

Lien

City of Osceola

Office of Code Enforcement

303 West Hale Avenue P.O. Box 443

Osceola, AR 72370

Phone (870) 563-5245

Fax (870) 563-5195



12/09/2020

Billy Joe Denton/Little Custom Homes
1602
Osceola, Arkansas 72370

Subject Property: 1602 N. Pearl, Osceola, Arkansas

Dear Property Owner:

YOU ARE HEREBY NOTIFIED TO DO THE FOLLOWING TO CORRECT THE VIOLATION(S) INDICATED ABOVE WITHIN SEVEN (7) DAYS OF NOTICE OF THE VIOLATION(S) DATE: 07/31/2019

5.12.03 Weeds and Grass, Etc., Removal - Weeds and grass, removal of rubbish, open storage, stagnant water. It shall be unlawful for any person owning and/or occupying any lot or real property within the City of Osceola, Arkansas, to allow weeds to grow thereon to a greater height of more than twelve (12) inches or to become unsightly or unsanitary, or to allow grass, garbage, rubbish, rotting or dead limbs or trees to become unsafe, unsightly and unsanitary or allow any icebox, refrigerator, stove, tires, building material, paper, building rubbish to be openly stored, or allow similar unsafe, unsightly and unsanitary. Ord. No. 2009-867.

Action to be taken:

Failure to take care of lots lawn care. Lawn care and upkeep was done by the City of Osceola

FAILURE TO CORRECT VIOLATION(S) WILL RESULT IN ISSUANCE OF A COURT SUMMONS TO APPEAR IN MUNICIPAL COURT. THE MAXIMUM FINE PER COURT SUMMONS IS \$ 100.00 EACH DAY IS A SEPARATE OFFENSE. THE CLEANUP BEING PERFORMED BY CITY OFFICIALS ON THE PROPERTY WILL RESULT IN PAYMENT AT THE OWNER(S) EXPENSE OF \$100.00 OR TEN PERCENT (10%) OF THE TOTAL COSTS INCURRED BY THE CITY TO REMEDY THE VIOLATION, WHICHEVER IS GREATER, AND AN ADDITION OF THE ACTUAL COST OF THE WORK INVOLVED IN CORRECTING THE CONDITIONS. A LIEN MAY BE FILED AGAINST THE PROPERTY AND AGAINST YOU AS THE OWNER FOR UNPAID FEES.

Thank You,

Office of Code Enforcement

SENDER: COMPLETE THIS SECTION

- ☒ Complete items 1, 2, and 3.
- ☒ Print your name and address on the reverse so that we can return the card to you.
- ☒ Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Grant L. Brinkley
 30 Arlene Brinkley
 106 Pine St.
 Escala, AL 37570



9590 9402 2189 6193 7509 42

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7079

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
 If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☒ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)

- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7509 42



First-Class Mail
 Postage & Fees Paid
 USPS
 Permit No. G-10

United States
 Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

SENDER: COMPLETE THIS SECTION

- ☒ Complete items 1, 2, and 3.
- ☒ Print your name and address on the reverse so that we can return the card to you.
- ☒ Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Richard & Alicia Chrisco
801 W. Union
Osceola, AR 72370



9590 9402 1577 5362 9526 79

2. Article Number (Transfer from service label)

7016 2710 0000 7316 7208

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature☐ Adult Signature Restricted Delivery☐ Certified Mail®☒ Certified Mail Restricted Delivery☐ Collect on Delivery☐ Collect on Delivery Restricted Delivery☐ Insured Mailed Mail Restricted Delivery
\$500)☐ Priority Mail Express®☐ Registered Mail™☐ Registered Mail Restricted
Delivery☐ Return Receipt for
Merchandise☐ Signature Confirmation™☐ Signature Confirmation
Restricted Delivery

Domestic Return Receipt

USPS TRACKING#



9590 9402 1577 5362 9526 79

**United States
Postal Service**

• Sender: Please print your name, address, and ZIP+4® in this box •

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

SENDER: COMPLETE THIS SECTION

- ☒ Complete Items 1, 2, and 3.
- ☒ Print your name and address on the reverse so that we can return the card to you.
- ☒ Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Joan & Robbie Crifton
210 Cuckoo Circle
Osceola, AR 72370



9590 9402 2189 6193 7510 24

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7246

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY
A. Signature

x Robbie Crifton ☒ Agent ☐ Addressee

B. Received by (Printed Name)

ROBBIE CRIFTON

C. Date of Delivery

07/15/15

D. Is delivery address different from item 1? ☐ Yes ☐ No

If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☒ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7510 24

**United States
Postal Service**

• Sender: Please print your name, address, and ZIP+4® in this box •

P.O. Box 443
Osceola AR 72370

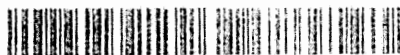
First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Dennis Gaines
310 N. Walnut
Osceola, Ar 72370



9590 9402 5076 9092 0693 35

2. Article Number (Transfer from service label)

018 0360 0000 2046 0720

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0693 35

United States
Postal ServiceFirst-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

• Sender: Please print your name, address, and ZIP+4® in this box*

CODE ENFORCEMENT

P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- Complete Items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

George & Minni
Washington
10156 South State St.
Chicago IL 60628-2031



9590 9402 2189 6193 7509 59

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7208

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY**A. Signature**

X

☐ Agent☐ Addressee**B. Received by (Printed Name)****C. Date of Delivery**

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☒ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7509 59



First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- ☒ Complete items 1, 2, and 3.
- ☒ Print your name and address on the reverse so that we can return the card to you.
- ☒ Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K. George/George
Estates
705 West Hale
Osceola AR 72370



9590 9402 5076 9092 0695 57

2. Article Number (Transfer from service label)

7018 0360 0000 2046 0478

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0695 57

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K. George/George
Estates
705 West Hale
Osceola AR 72370



9590 9402 5076 9092 0695 33

2. Article Number (Transfer from service label)

038 0360 0000 2046 0492

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING #



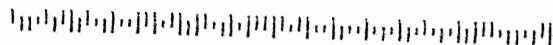
9590 9402 5076 9092 0695 33

United States
Postal Service

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

• Sender: Please print your name, address, and ZIP+4® in this box •

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K George/George
 Estates
 705 West Hale
 Osceola AR 72370



9590 9402 5076 9092 0695 26

2. Article Number (Transfer from service label)

0360 0000 2046 0508

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X *[Signature]*

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes

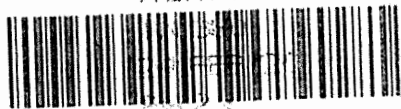
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



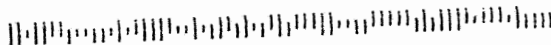
9590 9402 5076 9092 0695 26

United States
 Postal Service

First-Class Mail
 Postage & Fees Paid
 USPS
 Permit No. G-10

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel K. George / George
Estates
705 West Hale
Osceola AR 72370



9590 9402 5076 9092 0695 64

2. Article Number (Transfer from service label)

018 0360 0000 2046 0461

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ YesIf YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature☐ Adult Signature Restricted Delivery☐ Certified Mail®☐ Certified Mail Restricted Delivery☐ Collect on Delivery☐ Collect on Delivery Restricted Delivery☐ Insured Mail☐ Insured Mail Restricted Delivery
(over \$500)☐ Priority Mail Express®☐ Registered Mail™☐ Registered Mail Restricted
Delivery☐ Return Receipt for
Merchandise☐ Signature Confirmation™☐ Signature Confirmation
Restricted Delivery

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 4092 0695 64

**United States
Postal Service**

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Daniel & Candace George
705 W. Hale
Osceola AR 72370



9590 9402 5076 9092 0693 11

2. Article Number (Transfer from service label)

018 0360 0000 2046 0744

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X C. G.

☐ Agent☐ Addressee

B. Received by (Printed Name)

Candace George

C. Date of Delivery

11-17-11

D. Is delivery address different from item 1?

☐ Yes

If YES, enter delivery address below:

☐ No

CVA

3. Service Type

☐ Adult Signature☐ Adult Signature Restricted Delivery☐ Certified Mail®☐ Certified Mail Restricted Delivery☐ Collect on Delivery☐ Collect on Delivery Restricted Delivery☐ Insured Mail☐ Insured Mail Restricted Delivery (over \$500)☐ Priority Mail Express®☐ Registered Mail™☐ Registered Mail Restricted Delivery☐ Return Receipt for Merchandise☐ Signature Confirmation™☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



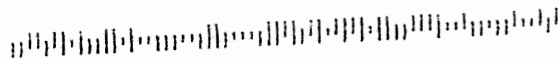
9590 9402 5076 9092 0693 11

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10



SENDER: COMPLETE THIS SECTION

- ☐ Complete items 1, 2, and 3.
- ☐ Print your name and address on the reverse so that we can return the card to you.
- ☐ Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Lavetoria v. Alicia
Gonzalez mweiller
2657 Windmill Way
Henderson NV 89017



9590 9402 2189 6193 7509 73

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7222

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

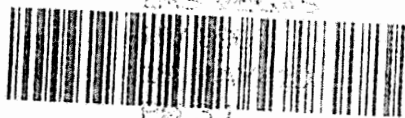
D. Is delivery address different from item 1? ☐ YesIf YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input checked="" type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING®



9590 9402 2189 6193 7509 73

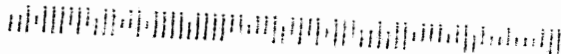


First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Sita Harris
305 Adams St.
Osceola AR 72370



9590 9402 5076 9092 0692 98

2. Article Number (Transfer from service label)

018 0360 0000 2046 0768

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ YesIf YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0692 98



MEMPHIS TN 380

JUN 2021 PM 2 L

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

United States
Postal Service

* Sender: Please print your name, address, and ZIP+4® in this box*

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- ☒ Complete items 1, 2, and 3.
- ☒ Print your name and address on the reverse so that we can return the card to you.
- ☒ Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Charles + Erma
Lauderdale
572 Coston Street
Osceola AR 72370



9590 9402 2189 6193 7509 66

2. Article Number (Transfer from service label)

018 1130 0001 0096 7239

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ YesIf YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature☐ Adult Signature Restricted Delivery☐ Certified Mail®☐ Certified Mail Restricted Delivery☐ Collect on Delivery☐ Collect on Delivery Restricted Delivery☐ Insured Mail☐ Insured Mail Restricted Delivery (over \$500)☐ Priority Mail Express®☐ Registered Mail™☐ Registered Mail Restricted Delivery☐ Return Receipt for Merchandise☐ Signature Confirmation™☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING#



9590 9402 2189 6193 7509 66

United States
Postal Service

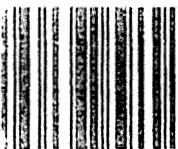
First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT

P. O. Box 443

Osceola, AR 72370



0096 7277

or on the front if space permits.

1. Article Addressed to:

Irene & Bob Lee
14433 Foxgale Ct.
Clifton, MO 63034-5924



9590 9402 2189 6193 7510 93

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7277

PS Form 3811, July 2015 PSN 7530-02-000-9053

THIS SECTION

and 3.
address on the reverse
of the card to you.
back of the mailpiece,
or on the front if space permits.

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent
☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

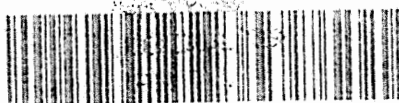
D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature
☐ Adult Signature Restricted Delivery
☒ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



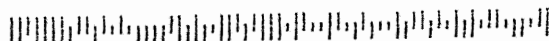
9590 9402 2189 6193 7510 93

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

William + Deborah
Robertson
315 W. Washington
Osceola, AR 72370



9590 9402 5076 9092 0692 50

2. Article Number (Transfer from service label)

018 0360 0000 2046 0812

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY
A. Signature

X

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

D. Robertson

C. Date of Delivery

6-12-11

- D. Is delivery address different from item 1?** ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



9590 9402 5076 9092 0692 50

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

SENDER: COMPLETE THIS SECTION

- ☒ Complete items 1, 2, and 3.
- ☒ Print your name and address on the reverse so that we can return the card to you.
- ☒ Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

FREDERICK & JAVICE Scales
509 Seminole DR
Osceola, AR 72370



9590 9402 2189 6193 7664 55

2. Article Number (Transfer from service label)

67 3040 0000 3229 1646

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
 If YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature

☐ Adult Signature Restricted Delivery

☒ Certified Mail®

☐ Certified Mail Restricted Delivery

☐ Collect on Delivery

☐ Collect on Delivery Restricted Delivery

☐ Insured Mail

☐ Insured Mail Restricted Delivery (over \$500)

☐ Priority Mail Express®

☐ Registered Mail™

☐ Registered Mail Restricted Delivery

☐ Return Receipt for Merchandise

☐ Signature Confirmation™

☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt

USPS TRACKING#



9590 9402 2189 6193 7664 55



First-Class Mail
 Postage & Fees Paid
 USPS
 Permit No. G-10

United States
 Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box•

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



096 7253

Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

South Pearl Street Rentals
 Steven & Sarah H. Cubie
 106 Wickham St
 Osceola AR 72370



9590 9402 2189 6193 7516 35

2. Article Number (Transfer from service label)

7018 1130 0001 0096 7253

PS Form 3811, July 2015 PSN 7530-02-000-9053

THIS SECTION

, and 3.
 address on the reverse
 in the card to you.

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent
☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
 If YES, enter delivery address below: ☐ No

3. Service Type

☐ Adult Signature
☐ Adult Signature Restricted Delivery
☒ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Registered Mail Restricted Delivery (over \$500)

☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



9590 9402 2189 6193 7516 35



First-Class Mail
 Postage & Fees Paid
 USPS
 Permit No. G-10

United States
 Postal Service

* Sender: Please print your name, address, and ZIP+4® in this box*

CODE ENFORCEMENT
 P. O. Box 443
 Osceola, AR 72370

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Stallings Rental LLC
P.O. Box 1173
Manila Ar 72442



9590 9402 5076 9092 0695 40

2. Article Number (Transfer from service label)

018 0360 0000 2046 0485

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X Carolyn Stallings

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

Carolyn Stallings

C. Date of Delivery

- D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

USPS TRACKING #



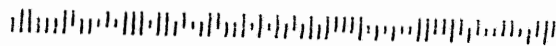
9590 9402 5076 9092 0695 40

United States
Postal Service

• Sender: Please print your name, address, and ZIP+4® in this box •

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

WR ASSET TRUST, DELAWARE
STAT TRUST
2915 E. Baseline Rd (STE 109)
Gilbert AZ 85234



9590 9402 5076 9092 0696 49

2. Article Number (Transfer from service label)

018 0360 0000 2046 1406

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

USPS TRACKING#



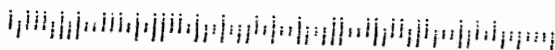
9590 9402 5076 9092 0696 49

United States
Postal Service

* Sender: Please print your name, address, and ZIP+4® in this box *

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

First-Class Mail
Postage & Fees Paid
USPS
Permit No. G-10

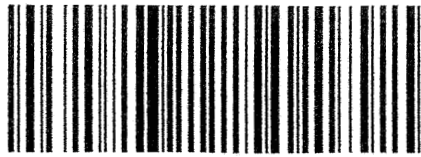


Properties to be
considered to be
condemned at January
2022 Council Meeting

Mailing and letter
records to follow

Name	Property Address	Mailing Street	Mailing City	Mailing State	Mailing Zip
✓ Eddie Jean Finley	312 Myron Kelly Dr., Osceola, AR 72370	P.O. Box 305	Osceola,	AR	72370
✓ Jimmie & Linda Luckie	415 West bard, Osceola, AR 72370	420 W Johnson	Osceola,	AR	72370
✓ Decabata Homes II LLC	314 E Hale, Osceola, AR 72370	5078 E County Rd 128	Blytheville,	AR	72315
✓ SCALES CHARLES LIFE ESTATE	100 E Watson, Osceola, AR 72370	10307 Oxford St	Westchester,	IL	60154
✓ Gregory Harris III & Tony McDougal	108 Parkway, Osceola, AR 72370	P.O. Box 900	Osceola,	AR	72370
✓ Jimenez Geoffrey	406 S Broadway, Osceola, AR 72370	11070 Andasol Ave	Granada Hills	CA	91345
✓ Dorothy Parnell	145 Cherry Dr., Osceola, AR 72370	145 Cherry	Osceola,	AR	72370
✓ Barbara Coleman	313 N Pearl, Osceola, AR 72370	313 N Pearl	Osceola,	AR	72370

CODE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370



7018 0360 0000 2046 1239



1000



72370

U.S. POSTAGE PAID
FCM LETTER
OSCEOLA, AR
72370
NOV 18, 21
AMOUNT

\$7.38

R2305E124779-12

Deceased

11-20-21

Eddie Jean Finley
P.O. Box 305
Osceola, AR 72370

SALLY LONGO
MAYOR

Re: Property to be Condemned by the City of Osceola
7237080305 B003

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT

Domestic Mail Only

For delivery information, visit our website at www.usps.com®

Osceola, AR 72370

Certified Mail Fee \$3.75
\$3.05
Extra Services & Fees (check box, add fee as appropriate)
☐ Return Receipt (hardcopy) \$0.00
☐ Return Receipt (electronic) \$0.00
☐ Certified Mail Restricted Delivery \$0.00
☐ Adult Signature Required \$0.00
☐ Adult Signature Restricted Delivery \$0.00

Postage \$0.58

Total Postage and Fees \$7.38

Sent To P.O. Box 305

Street and Apt. No., or PO Box No.

City, State, ZIP+4® Osceola, AR 72370

0770
12

Postmark
Here

11/18/2021

PS Form 3800, April 2015 PSN 7530-02-000-9047

See Reverse for Instructions



SALLY LONGO WILSON
Mayor

November 15, 2021

Eddie Jean Finley
P.O. Box 305
Osceola, AR 72370

Re: Property to be Condemned by the City of Osceola Arkansas

Eddie Jean Finley:

This letter is to serve as official notice that your property located at 312 Myron Kelly Dr., Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

7018 0360 0000 2046 1215

For delivery information, visit our website at www.usps.com®

OFFICIAL USE

0770
12

Postmark
Here

11/18/2021

Certified Mail Fee \$3.75

Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.58

Total Postage and Fees \$7.38

Sent To Jimmie & Luke Luke

Street and Apt. No., or PO Box No. 420 W. Johnson

City, State, ZIP+4® Oscoda, AR 72370

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

420 W. Johnson
Oscoda AR 72370



9590 9402 2189 6193 7688 31

2. Article Number (Transfer from service label)

7018 0360 0000 2046 1215

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X L. Oliver

☐ Agent
☐ Addressee

B. Received by (Printed Name)

G-19

C. Date of Delivery

11/20/21

D. Is delivery address different from item 1? ☐ Yes
 If YES, enter delivery address below: ☐ No

415 W. Bard

3. Service Type

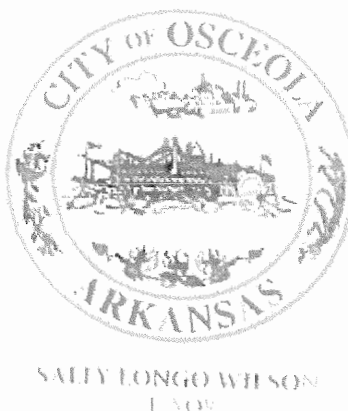
- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)

- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

November 15, 2021

Jimmie & Linda Luckie
420 W Johnson
Osceola, AR 72370



Re: Property to be Condemned by the City of Osceola Arkansas

Jimmie & Linda Luckie:

This letter is to serve as official notice that your property located at 415 West bard, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

Blytheville, AR 72315

OFFICIAL USE

Certified Mail Fee \$3.75

Extra Services & Fees (check box, add fee as appropriate)

☐ Return Receipt (hardcopy) \$0.00

☐ Return Receipt (electronic) \$0.00

☐ Certified Mail Restricted Delivery \$0.00

☐ Adult Signature Required \$0.00

☐ Adult Signature Restricted Delivery \$0.00

Postage \$0.58

Total Postage and Fees \$7.38

0770
12

Postmark
Here

11/18/2021

Sent To Decabata Home II LLC

Street and Apt. No., or PO Box No. 5078 E County Rd 128

City, State, ZIP+4® Blytheville, AR 72315

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Decabata Home II LLC
 5078 E County Rd 128
 Blytheville, AR 72315



9590 9402 5076 9092 0696 87

2. Article Number (Transfer from service label)

7018 0360 0000 2046 1178

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X *Kassidy Goff*

☒ Agent
☐ Addressee

B. Received by (Printed Name)

Kassidy Goff

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
 If YES, enter delivery address below: ☐ No

314 ~~314~~
 E Hale

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- ☐ Insured Mail Restricted Delivery (over \$500)
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt



November 15, 2021

Decabata Homes II LLC
5078 E County Rd 128
Blytheville, AR 72315

Re: Property to be Condemned by the City of Osceola Arkansas

Decabata Homes II LLC:

This letter is to serve as official notice that your property located at 314 E Hale, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Scates Charles Life Estate
10307 Oxford St
Westchester, IL 60154



9590 9402 2189 6193 7688 24

2. Article Number (Transfer from service label)

7018 0360 0000 2046 1208

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

T Hardy

☒ Agent
☐ Addressee

B. Received by (Printed Name)

COVID-19 #5

C. Date of Delivery

11-22-21

D. Is delivery address different from item 1? ☐ Yes
 If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Re

U.S. Postal Service™	
CERTIFIED MAIL® RECEIPT	
Domestic Mail Only	
For delivery information, visit our website at www.usps.com	
Westchester, IL 60154	
OFFICIAL USE	
Certified Mail Fee \$3.75	0770 12
Extra Services & Fees (check box, add fee as appropriate)	Postmark Here
<input type="checkbox"/> Return Receipt (hardcopy) \$0.00	
<input type="checkbox"/> Return Receipt (electronic) \$0.00	
<input type="checkbox"/> Certified Mail Restricted Delivery \$0.00	
<input type="checkbox"/> Adult Signature Required \$0.00	
<input type="checkbox"/> Adult Signature Restricted Delivery \$0.00	
Postage \$0.58	11/18/2021
Total Postage and Fees \$7.38	
Sent To Scates Charles Life Estate	
Street and Apt. No., or PO Box No. 10307 Oxford St	
City, State, ZIP+4® Westchester, IL 60154	
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	



November 15, 2021

SCALES CHARLES LIFE ESTATE
10307 Oxford St
Westchester, IL 60154

SALLY LONGO WILSON
MAYOR

Re: Property to be Condemned by the City of Osceola Arkansas

SCALES CHARLES LIFE ESTATE:

This letter is to serve as official notice that your property located at 100 E Watson, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Gregory Harris III
P.O. Box 900
Osceola, AR 72370



9590 9402 2189 6193 7694 94

2. Article Number (Transfer from service label)

7018 0360 0000 2046 1192

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent☐ Addressee

B. Received by (Printed Name)

Gregory Harris III

C. Date of Delivery

11-22-21

D. Is delivery address different from item 1?

☐ Yes

If YES, enter delivery address below:

☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT

For delivery information, visit our website at www.usps.com

OFFICIAL USE

Postmark Here 0770 12

11/18/2021

Sent To: Gregory Harris III, P.O. Box 900, Osceola, AR 72370

City, State, ZIP+4®

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

Certified Mail Fee	\$3.75
Extra Services & Fees (check box, add fee as appropriate)	\$0.00
Return Receipt (hardcopy)	\$0.00
Return Receipt (electronic)	\$0.00
Certified Mail Restricted Delivery	\$0.00
Adult Signature Required	\$0.00
Adult Signature Restricted Delivery	\$0.00
Postage	\$0.58
Total Postage and Fees	\$7.38

7018 0360 0000 2046 1192



November 15, 2021

Gregory Harris III & Tony McDougal
P.O. Box 900
Osceola, AR 72370

SALLY LONGO WILSON
MAYOR

Re: Property to be Condemned by the City of Osceola Arkansas

Gregory Harris III & Tony McDougal:

This letter is to serve as official notice that your property located at 108 Parkway, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee \$3.75

Extra Services & Fees (check box, add fee as appropriate)

<input type="checkbox"/> Return Receipt (hardcopy)	\$0.00
<input type="checkbox"/> Return Receipt (electronic)	\$0.00
<input type="checkbox"/> Certified Mail Restricted Delivery	\$0.00
<input type="checkbox"/> Adult Signature Required	\$0.00
<input type="checkbox"/> Adult Signature Restricted Delivery	\$0.00

Postage \$0.58

Total Postage and Fees \$7.33

Sent To Jimenez Geoffrey
 Street and Apt. No., or PO Box No. 11070 Andal Ave
 City, State, ZIP+4® Granada Hills CA 91345

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

0770 12
 Postmark Here
 11/18/2021

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY		
<p>■ Complete items 1, 2, and 3.</p> <p>■ Print your name and address on the reverse so that we can return the card to you.</p> <p>■ Attach this card to the back of the mailpiece, or on the front if space permits.</p> <p>1. Article Addressed to:</p> <p><u>Jimenez Geoffrey</u> <u>11070 Andal Ave</u> <u>Granada Hills Ca 91345</u></p> <p>2. Article Number (Transfer from service label) <u>7018 0360 0000 2046 1185</u></p>	<p>A. Signature <input checked="" type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name)</p> <p>C. Date of Delivery <u>11/18</u></p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p> <p>3. Service Type</p> <table border="0"> <tr> <td> <input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) </td> <td> <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery </td> </tr> </table>	<input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)	<input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery
<input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)	<input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery		

9590 9402 2189 6193 7688 00

PS Form 3811, July 2015 PSN 7530-02-000-9053

Domestic Return Receipt



November 15, 2021

Jimenez Geoffrey
11070 Andasol Ave
Granada Hills CA 91345

Re: Property to be Condemned by the City of Osceola Arkansas

Jimenez Geoffrey:

This letter is to serve as official notice that your property located at 406 S Broadway, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

DE ENFORCEMENT
P. O. Box 443
Osceola, AR 72370

FW
11-20/NSM
RTS

UPS
Barbara Coleman
313 N Pearl
Osceola, AR 72370

Re: Property to be Condemned by the City of Osceola, Ark.
7237032115W0004
72370>2113

CERTIFIED MAIL



7018 0360 0000 2046 1222



1000



72370

U.S. POSTAGE PAID
FCM LETTER
OSCEOLA, AR
72370
NOV 18, 21
AMOUNT

\$7.38

R2305E124779-12

RTS

Box 443

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

Osceola, AR 72370

OFFICIAL USE

Certified Mail Fee \$3.75
\$3.75
Extra Services & Fees (check box, add fee as appropriate)
☐ Return Receipt (hardcopy) \$12.00
☐ Return Receipt (electronic) \$0.00
☐ Certified Mail Restricted Delivery \$0.00
☐ Adult Signature Required \$0.00
☐ Adult Signature Restricted Delivery \$0.00

Postage \$0.58

Total Postage and Fees \$7.38

0770
12

Postmark
Here

11/18/2021

Sent To ~~313 N Pearl~~ Barbara Coleman

Street and Apt. No., or PO Box No.

City, State, ZIP+4®
Osceola AR 72370

PS Form 3800, April 2015 PSN 7530-02-000-9047

See Reverse for Instructions

7018 0360 0000 2046 1222



SALLY LONGO WILSON
MAYOR

November 15, 2021

Barbara Coleman
313 N Pearl
Osceola, AR 72370

Re: Property to be Condemned by the City of Osceola Arkansas

Barbara Coleman:

This letter is to serve as official notice that your property located at 313 N Pearl, Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

9421 9402 0000 0900 9102

U.S. Postal Service™ CERTIFIED MAIL® RECEIPT Domestic Mail Only	
For delivery information, visit our website at www.usps.com ®.	
<div> <div>054201 05 AF 72370</div> <div>OFFICIAL USE</div> </div>	
Certified Mail Fee \$3.75 \$ Extra Services & Fees (check box, add fee as appropriate) <input type="checkbox"/> Return Receipt (hardcopy) \$0.00 <input type="checkbox"/> Return Receipt (electronic) \$0.00 <input type="checkbox"/> Certified Mail Restricted Delivery \$0.00 <input type="checkbox"/> Adult Signature Required \$0.00 <input type="checkbox"/> Adult Signature Restricted Delivery \$0.00	0770 12 Postmark Here
Postage \$0.58 \$ Total Postage and Fees \$7.38 \$	11/18/2021
Sent To <u>Dorothy Parrell</u> Street and Apt. No., or PO Box No. <u>145 Cherry</u> City, State, ZIP+4® <u>Oscota, AR 72370</u>	
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	

November 15, 2021

Dorothy Parnell
145 Cherry
Osceola, AR 72370



Re: Property to be Condemned by the City of Osceola Arkansas

Dorothy Parnell:

This letter is to serve as official notice that your property located at 145 Cherry Dr., Osceola, AR 72370 will go forth in front of the Osceola City Council for Consideration to Condemn for the purpose of demolition at owners expense. If you would like the chance to appeal this decision to the Osceola City Council you will be able to do so at 5:00 P.M. CST on December 20, 2021, at the Osceola Arkansas City Council Meeting at 303 W Hale, Osceola, AR 72370.

Multiple notices have been sent and due to failure to correct said violations this property has resulted in causing a public nuisance and presents a risk to public health and safety. Said property will be considered for condemnation, at above mentioned date, time, and location.

If you have any questions, please do not hesitate to contact our office.

Sincerely,

Code Enforcement
City of Osceola Arkansas

ORDINACE NO. 2021 - __

AN ORDINACE TO SET THE FEES AND PERMIT REQUIREMENTS; DECLARING AN EMERGENCY; AND FOR OTHER PUPOSES.

Whereas, the City of Osceola, acting by and through the City Council, has established the City of Osceola Permitting requirements and related fee schedule.

WHEAREAS, said permit requirements and fees are established and should apply until changed by subsequent ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS:

Section 1: that the following permit requirements and fees shall be assessed and required for the following permits by the City of Osceola, Arkansas and that said permits obtained, and fees paid prior to work commencing.

BE IT REOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS, THAT THE FOLLOWING FEES FOR BUILDIG AND BUILDING RELATED PERMITS BE REQUIRED BY THE CITY OF OSCEOLA, ARKANSAS.

BUILDING PERMITS are required when a structure is erected, moved, added to, structurally altered or where a change of use of a building or dwelling in the following classes is from one to the other; single family dwelling, apartments, institutional, business or industrial or when said work is in excess of \$2,000 for residential and \$50,000 for commercial. Building Permits shall be assessed a \$7.00 basic fee plus 3 cents per square foot of building space. Building Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

ELECTRICAL PERMITS are required when electrical wiring or other related components are installed, moved or altered or when said work is in excess of \$2,000 for residential and \$50,000 for commercial. Electrical permits shall be assessed at \$7.00 basic fee. Electrical Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

PLUMBING PERMITS are required when piping or other related components covered under the regulations of the Arkansas State plumbing Code, are installed, moved or altered or when work is in excess of \$2,000 for Residential and \$50,000 for Commercial. Plumbing Permits shall be assessed a \$7.00 basic fee plus \$1.00 per fixture installed. Plumbing Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas. Gas plumbing inspection will be completed by the company providing gas service to property.

HVAC PERMITS are required when heating, ventilation, air conditioning and refrigeration equipment and related components are installed, moved or altered or when work is in excess of \$2,000 for residential and \$50,000 for commercial. HVAC Permits shall be assessed a \$7.00 basic fee. HVAC Permits Shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

SECTION 2: BE IT FURTHER RESOLVED THAT THE AFORESAID FEES, PERMITS AND REQUIREMENTS BE IN EFFECT ON AND AFTER DECEMBER 20, 2021.

SECTION 3: ALL OTHER RESOLUTIONS AND ORDINANCES, OR PARTS OF RESOLUTIONS AND ORDINANCES IN CONFLICT HERewith ARE HEREBY REPEALED.

SECTION 4: EMERGENCY CLAUSE IT IS FOUND AS A MATTER OF FACT THAT AN EMERGENCY EXISTS, AND IT IS NECESSARY FOR THE IMMEDIATE PRESERVATION OF PUBLIC HEALTH, SAFETY, AND WELFARE OF THE RESIDENTS OF THE CITY OF OSCEOLA, THAT THIS ORDINANCE BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE AND PUBLICATION AS PROVIDED FOR BY LAW.

SECTION 5: THAT THE CITY CLERK IS HERBY ORDERED AND DIRECTED TO CAUSE THIS ORDINANCE TO BE PUBLISHED AS REQUIRED BY LAW.

SECTION 6: THAT THIS ORDINANCE AND THE RULES, REGULATIONS, PROVISIONS, REQUIREMENTS, ORDERS AND MATTERS ESTABLISHED AND ADOPTED HEREBY SHALL TAKE EFFECT AND BE IN FULL FORCE AND EFFECT IMMEDIATELY FROM AND AFTER THE DATE OF ITS FINAL PASSEAGE AND ADOPTION.

PASSES AND DECLARED APPROVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS, THIS 20TH DAY OF DECEMBER 2021.

CITY OF OSCEROLA, ARKANSAS

BY: _____

Mayor Sally Longo Wilson

ATTEST: _____

Jessica Griffin, City Clerk

**AN ORDINANCE TO SET THE CITY OF OSCEOLA PLANNING COMMISSION FEE SCHEDULE;
AND FOR OTHER PURPOSES.**

WHEREAS, the City of Osceola, acting by and through its City Council, has established the City of Osceola Planning Commission Fee Schedule; and

WHEREAS, said fees are established and should apply until changed by subsequent Ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS:

SECTION 1: That the following fee schedule shall be required by the City of Osceola, Arkansas, and that fees must be paid as required.

City of Osceola Planning Commission Fee Schedule

<u>APPLICATION</u>	<u>FEE</u>
Conditional Use Permit	\$50*
Rezoning Amendment	\$50*
Appeal	\$25
Variance	\$50*
Certificate of Occupancy	\$10
Sketch Plat	\$0
Construction Plat	\$50 per plat, plus \$1 per lot
Record Plat	\$20 per plat, plus \$1 per lot
Replat	\$10
Lot Split	\$10 per conveyance
Site Plan	\$0
Wireless Communication Facility	
A. Plan Review	\$500
B. Radio Frequency Intermodulation Study Review	\$500
Planned Unit Development Review	\$50

BUILDING PERMIT FEES

New Construction/Addition

Electrical Permit

Plumbing Permit

HVAC/R Permit

State Surcharge (Non-Residential)

RESIDENTIAL/NON-RESIDENTIAL

\$7 basic fee plus \$0.03 per sq ft of building space

\$7 basic fee plus \$0.15 per conductor supply

\$7 basic fee plus \$1 per fixture installed

\$7 basic fee plus \$0.03 per sq ft of space affected

\$0.50 per \$1,000 (Max. fee \$1,000)

SECTION 2: All other Resolutions and Ordinances, or parts of Resolutions and Ordinances in conflict herewith are hereby repealed.

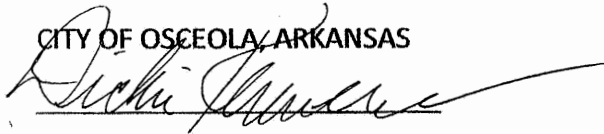
SECTION 3: That the City Clerk is hereby ordered and directed to cause this ordinance to be published as required by law.

SECTION 4: That this ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect immediately from and after the date of its final passage and adoption.

PASSED AND APPROVED this 15th day of August, 2016.

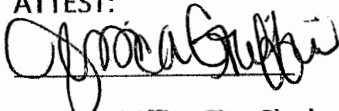
CITY OF OSCEOLA, ARKANSAS

BY:



Mayor Dickie Kennemore

ATTEST:



Jessica Griffin, City Clerk

RESOLUTION NO. 1992-5

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OSCEOLA, ARKANSAS, THAT the following fees for Building and Building related Permits be required by the City of Osceola, Arkansas, and that fees will be rounded to the nearest whole dollar.

BUILDING PERMITS are required when a structure is erected, moved, added to, structurally altered or where a change of use of a building or dwelling in the following classes is from one to the other: Single Family dwelling, apartments, institutional, business or industrial.

Building Permits shall be assessed a \$7.00 basic fee plus 3 cents per square foot of building space.

ELECTRICAL PERMITS are required when electrical wiring or other related components are installed, moved or altered. Electrical Permits shall be assessed at a \$7.00 basic fee plus .15 cents per conductor supply. Electrical Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

PLUMBING PERMITS are required when piping or other related components covered under the regulations of the Arkansas State Plumbing Code, are installed, moved or altered. Plumbing Permits shall be assessed a \$7.00 basic fee plus \$1.00 per fixture installed. Plumbing Permits shall be sold only to those persons properly licensed by the State of Arkansas.

HVACR PERMITS are required when Heating, Ventilation, Air Conditioning and Refrigeration equipment and related components are installed, moved or altered. HVACR Permits shall be assessed a \$7.00 basic fee plus \$.003 per square foot for space affected. HVACR Permits shall be sold only to those persons properly licensed or exempted from licensing by the State of Arkansas.

BE IT FURTHER RESOLVED that the aforesaid fees, permits and requirements be in effect on and after July 1, 1992.

PASSED AND DECLARED APPROVED by the City Council of the City of Osceola, Arkansas, this 13th day of April, 1992.

APPROVED:



DICKIE KENNEMORE, MAYOR

ATTEST:



LYNDA WELLS, CLERK/TREASURER

RESOLUTION #2021-_____

A RESOLUTION AUTHORIZING THE ISSUANCE OF AN IRREVOCABLE LETTER OF CREDIT FOR THE
CITY OF OSCEOLA, ARKANSAS

WHEREAS, the Mayor and City Council, acting for and on behalf of the citizens of Osceola, Arkansas, have determined that there is a need for the City of Osceola to obtain an irrevocable letter of credit in the amount of one million dollars (\$1,000,000.00); and

WHEREAS, section eleven of the Agreement for Electric Service between Mississippi County Electric Cooperative and the City of Osceola, Arkansas will allow the City of Osceola to provide an acceptable irrevocable letter of credit in lieu of a deposit as here-to-described:

11. Deposit.

Osceola shall deposit with MCEC an amount equal to the estimated average monthly bill from MCEC. Deposit shall be made upon effective date of the Agreement. As an alternative, Osceola may provide an acceptable irrevocable letter of credit in lieu of a deposit. The irrevocable letter of credit is subject to the approval of MCEC as to form, content, and provider based on the sole judgment of MCEC as to sustainability.

WHEREAS, the City of Osceola on November 11, 2021 ran an advertisement in the local paper for competitive proposals to issue a letter of credit in the amount of \$1,000,000.00 for an annual fee amount and two proposals were received. One proposal from First Commercial Bank has an annual fee amount of \$20,000. And the other from First National Bank of Eastern Arkansas has an annual fee amount of \$10,000; and

WHEREAS, the irrevocable letter of credit will be secured by a pledge of surplus utility system revenues.

THEREFORE, BE IT RESOLVED, that the Mayor of the City of Osceola, Arkansas, Sally Wilson, and City Clerk/Treasurer, Jessica Griffin, are hereby authorized to extend and execute the letter of credit, security documents, and all other documents necessary and incidental thereto as required by First National Bank of Eastern Arkansas, and all such actions are hereby approved by the Mayor and City Council of the City of Osceola.

Adopted and approved this 20th day of December, 2021 by the City Council of the City of Osceola.

Sally Wilson, Mayor

Jessica Griffin, City Clerk



FIRST NATIONAL BANK OF EASTERN ARKANSAS

ESTABLISHED 1886

November 23, 2021

Sally Wilson, Mayor
City of Osceola Arkansas
303 W. Hale
Osceola, AR 72370

Dear Mayor Wilson,

First National Bank of Eastern Arkansas is pleased that you asked us to bid on the irrevocable letter of credit to Mississippi County Electric Cooperative in the amount of \$1,000,000. First National Bank of Eastern Arkansas has approved the issuance of this letter of credit for the fee of \$10,000 or 1%. The letter of credit would be good for one year.

Please let us know if there is anything else we could help you with.

Sincerely,

Greg Reece
Sr. Vice President
First National Bank of Eastern Arkansas
1460 W. Keiser
Osceola, AR 72370



November 29, 2021

City of Osceola
303 W Hale Ave,
Osceola, AR 72370

Dear Honorable City Council Members:

On behalf of everyone at First Commercial Bank/Cross County Bank we would like to continue our relationship with the City of Osceola. We would like to provide an unsecured three-year irrevocable letter of credit for the amount of one million dollars (\$1,000,000.00) to the City of Osceola, Arkansas to be used in lieu of a deposit to the Mississippi County Electric Cooperative. For this service we propose a fee of \$20,000.00 annually for three years. The fee will be due 12/31/22, 12/31/23 & 12/31/24. I would like to thank you for allowing us to provide our services to the City of Osceola over the past few years and I hope we can continue to serve the City of Osceola. We are proud of our personal and friendly service and I sincerely hope that your recent experience with us was a pleasant one.

We want your relationship with First Commercial Bank/Cross County Bank to be the best possible and if you have any questions or if you ever encounter a problem with our products or services, please do not hesitate to contact me or any of my co-workers.

We strive to give you the high level of service you deserve and we appreciate the trust you have placed in us. We know that you have a choice when it comes to banking and we are glad that you have chosen First Commercial Bank/Cross County Bank.

Sincerely,

Justin Cissell
Loan Officer
First Commercial Bank

750 W. Keiser
P.O. Box 688
Osceola, AR 72370

Office: 870-563-3232
Fax: 870-563-3520

NMLS ID# 733655

JONESBORO
900 Enterprise Dr.
P.O. Box 17005
Jonesboro, AR 72401
(870) 336-1425
FAX (870) 336-1427

MANILA
102 North Baltimore
P.O. BOX 70
Manila, AR 72442
(870) 561-4422
FAX (870) 561-3822

BLYTHEVILLE
208 North 2nd Street
P.O. BOX 1826
Blytheville, AR 72315
(870) 763-4568
FAX (870) 763-9160

OSCEOLA
750 West Keiser Avenue
P.O. BOX 688
Osceola AR 72370
(870) 563-3232
FAX (870) 563-3520

BRINKLEY
302 North Main Street
P.O. Box 808
Brinkley, AR 72021
(870) 589-2499
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RESOLUTION NO. 20____ - _____

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF OSCEOLA, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022. APPROPRIATING MONEY FOR EACH AND EVERY ITEM EXPENDITURE THEREIN PROVIDED FOR.

WHEREAS, the City Council had made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year, appear to be accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF OSCEOLA, ARKANSAS:

Section 1. This Resolution shall be known as the budget resolution for the City of Osceola, Arkansas, for the twelve (12) month period beginning January 1, 2022 and ending December 31, 2022, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated on available revenues.

Section 2. That the salaries of the respective city elected officials from and after this date shall be set forth in said budget.

Section 3. The respective amounts or funds for each and every item of expenditure classification herein proposed in the budget for 2022 are hereby approved by the City of Osceola, Arkansas, and are hereby approved, authorized and appropriate for the purpose herein set forth for the calendar year ending December 31, 2022.

Section 4. That all ordinances and resolutions or parts thereof in conflict with this resolution are hereby repealed.

PASSED AND APPROVED THIS _____ DAY OF _____, _____.

Sally Wilson, Mayor

ATTEST: _____

Jessica Griffin, City Clerk

RESOLUTION NO. 2022-____

A RESOLUTION ADOPTING THE 2022 UTILITY DEPARTMENT BUDGET. BE IT RESOLVED BY THE CITY OF
OSCEOLA, ARKANSAS THAT:

Section 1. The Utility Department Budget of the City of Osceola, Arkansas for the year 2022, be
and same as hereby adopted in the form and content submitted to this meeting and filed with the City
Clerk as the 2022 Utility Department Budget.

Section 2. The Mayor and Finance Officer are hereby authorized, empowered and directed to
implement the said budget

Section 3. That all ordinances and resolutions or parts thereof in conflict with this resolution are
hereby repealed.

PASSED AND APPROVED THIS ____ DAY OF _____, _____.

Sally Wilson, Mayor

ATTEST: _____

Jessica Griffin, City Clerk

RESOLUTION NO. 2021- _____

**A RESOLUTION CONTINUING THE 2021 GENERAL BUDGET AND
UTILITY DEPARTMENT BUDGET FOR THE CITY OF OSCEOLA**

WHEREAS, Per the Handbook: Arkansas Law and Budgeting, every city and town must have an annual operating budget approved by its governing body (ACA § 14-58-201 through § 14-58- 203). The council shall enact a budget by February 1 each year. The governing body should also enact a temporary budget or spending resolution for January, as all expenditures of city funds must be authorized by an appropriation of funds approved by a majority vote of the council.

WHEREAS, the City Council is studying a proposed budget and the City Council plans to adopt budgets for the City and for the City Utility Department and the City Council anticipates adopting a 2022 City Budget and 2022 Utility Department Budget within a few weeks but no later than February 1, 2022.

BE IT RESOLVED BY THE CITY OF OSCEOLA, ARKANSAS THAT:

Section 1. This spending resolution shall enact a temporary budget for January 2022 by extending the 2021 City Budget and 2021 Utility Department Budget for a period no later than February 1, 2022.

Section 2. The temporary budget shall allow continuing estimated revenues and expenditures as set forth in the 2021 City Budget and 2021 Utility Department Budget.

Section 3. The respective amounts of funds for each and every item of expenditure classification herein proposed in the 2021 City Budget are hereby by continued until no later than February 1, 2022.

Section 4. The 2021 Utility Department Budget of the City of Osceola, Arkansas shall be continued in the same form and content until no later than February 1, 2022.

PASSED AND APPROVED THIS ____ DAY OF DECEMBER, 2021

Sally Wilson, Mayor

ATTEST: Jessica Griffin, City Clerk

Proposed budget draft

Dated 12/17/2021

2022 Budget Notes

Salaries budgeted include raises as follows:

- 3% - employees making less than \$50,000
- 2% - employees making \$50,000 - \$75,000
- 1% - employees making over \$75,000

Electric

1. Decreased anticipated revenue by \$450,000 due to review of history.
2. Decreased purchased power expense budgeted due to decrease in anticipated revenue.
3. All other increases/decreases were made due to review of 2021 performance.

Water

All increases/decreases were made due to review of 2021 performance.

Sewer

All increases/decreases were made due to review of 2021 performance.

Electric Admin

1. Budgeted \$300,000 in CARES Act grant money that we expect to use as a recapture of lost revenue from 2020.
2. All other increases/decreases were made due to review of 2021 performance.

Administration

All increases/decreases were made due to review of 2021 performance.

Police

1. Increased anticipated fine revenue by \$100,000 due to 2021 performance.
2. Increased anticipated jail receipts by \$85,000 due to 2021 performance.
3. Included \$330,000 in grant income received in 2020 for reimbursement of police salaries from the CARES act.
4. Equipment purchases include 3 patrol cars, 6 sky cops, pistol, digital camera and CID equipment per dept request.
5. All other increases/decreases were made due to review of 2021 performance.

Fire

1. Equipment includes repairs needed to drain per request from Peter Hill.
2. All other increases/decreases were requested by Peter Hill due to review of 2021 performance.

OPAR

1. Equipment purchases include several items of equipment that need to be replaced per M. Ephlin.
2. All other increases/decreases were requested by M. Ephlin due to review of 2021 performance.

Jail

1. Building expense increase due to plumbing work requested per the department.
2. All other increases/decreases were made due to review of 2021 performance.

Golf Course

1. Includes capital lease for 12 golf carts.
2. All other increases/decreases were made due to review of 2021 performance.

Animal Control

1. Includes \$25,000 for the purchase of a truck per department request.
2. All other increases/decreases were made due to review of 2021 performance.

Street

1. Includes equipment purchase of mulcher, truck and diagnostic software.
2. Includes \$200,000 for street repair. Chools requested \$500,000 but couldn't make it work.
3. All other increases/decreases were made due to review of 2021 performance.

Sanitation

All increases/decreases were made due to review of 2021 performance.

Composting

No changes

Pest Control

All increases/decreases were made due to review of 2021 performance.

Airport

No changes

Code Enforcement

1. Includes an addition of one employee.
2. Includes \$35,700 for purchase of zero turns, blowers, weed eaters, etc, per dept request.
3. Includes \$140,000 demolition of dilapidated houses.
4. Includes \$10,000 for maintenance of Violet Cemetery.

Municipal Court

No changes

City of Osceola
2022 Budget
Consolidated Summary

	HISTORICAL		FORECAST	FORECAST	TREND			TREND			INFO	
	2019	2020	2021	2022	% CHANGE			\$ CHANGE			2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22	BUDGET	BUDGET
REVENUE												
OMLP	18,038,069	16,700,006	17,578,588	17,328,588	-7%	5%	-1%	(1,338,063)	878,582	(250,000)	17,578,588	17,328,588
CITY	4,424,469	5,451,518	4,243,833	4,758,833	23%	-22%	12%	1,027,049	(1,207,685)	515,000	4,243,833	4,758,833
STREET	710,033	593,071	550,040	550,040	-16%	-7%	0%	(116,962)	(43,031)	-	550,040	550,040
SANITATION	976,146	966,461	958,050	958,050	-1%	-1%	0%	(9,685)	(8,411)	-	958,050	958,050
TOTAL	24,148,717	23,711,056	23,330,511	23,595,511	-2%	-2%	1%	(437,661)	(380,545)	265,000	23,330,511	23,595,511
EXPENSE												
OMLP	15,811,199	13,980,345	15,232,507	14,875,285	-12%	9%	-2%	(1,830,854)	1,252,162	(357,222)	15,232,507	14,875,285
CITY	6,440,516	5,994,114	5,922,131	6,351,707	-7%	-1%	7%	(446,402)	(71,983)	429,576	5,922,131	6,351,707
STREET	928,748	739,605	986,450	1,262,550	-20%	33%	28%	(189,143)	246,845	276,100	986,450	1,262,550
SANITATION	1,107,008	1,011,701	1,034,200	1,054,600	-9%	2%	2%	(95,307)	22,499	20,400	1,034,200	1,054,600
TOTAL	24,287,471	21,725,765	23,175,288	23,544,142	-11%	7%	2%	(2,561,706)	1,449,523	368,854	23,175,288	23,544,142
OPERATION RESULTS												
OMLP	2,226,870	2,719,661	2,346,081	2,453,303	22%	-14%	5%	492,791	(373,580)	107,222	2,346,081	2,453,303
CITY	(2,016,047)	(542,596)	(1,678,298)	(1,592,874)	-73%	209%	-5%	1,473,451	(1,135,702)	85,424	(1,678,298)	(1,592,874)
STREET	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)	(436,410)	(712,510)
SANITATION	(130,862)	(45,240)	(76,150)	(96,550)	-65%	68%	27%	85,622	(30,910)	(20,400)	(76,150)	(96,550)
TOTAL	(138,754)	1,985,291	155,223	51,369	-1531%	-92%	-67%	2,124,045	(1,830,068)	(103,854)	155,223	51,369
PROPOSED												
OMLP	-	-	-	-	-	-	-	-	-	-	-	-
CITY	-	-	-	-	-	-	-	-	-	-	-	-
STREET	-	-	-	-	-	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-
IMPACT ON SURPLUS												
OMLP	2,226,870	2,719,661	2,346,081	2,453,303	22%	-14%	5%	492,791	(373,580)	107,222	2,346,081	2,453,303
CITY	(2,016,047)	(542,596)	(1,678,298)	(1,592,874)	-73%	209%	-5%	1,473,451	(1,135,702)	85,424	(1,678,298)	(1,592,874)
STREET	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)	(436,410)	(712,510)
SANITATION	(130,862)	(45,240)	(76,150)	(96,550)	-65%	68%	27%	85,622	(30,910)	(20,400)	(76,150)	(96,550)
TOTAL	(138,754)	1,985,291	155,223	51,369	-1531%	-92%	-67%	2,124,045	(1,830,068)	(103,854)	155,223	51,369

Osceola Municipal Light & Power
2022 Budget
OMLP Fund Summary

	HISTORICAL		FORECAST	FORECAST	TREND						INFO	
	2019	2020	2021	2022	% CHANGE			\$ CHANGE			2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22	BUDGET	BUDGET
REVENUE												
ELECTRIC	15,263,116	14,309,935	15,281,500	14,831,500	-6%	7%	-3%	(953,181)	971,565	(450,000)	15,281,500	14,831,500
WATER	1,228,678	1,334,402	1,295,738	1,295,738	9%	-3%	0%	105,724	(38,664)	-	1,295,738	1,295,738
SEWER	895,441	922,905	835,000	835,000	3%	-10%	0%	27,464	(87,905)	-	835,000	835,000
ADMIN	650,834	132,764	166,350	366,350	-80%	25%	120%	(518,070)	33,586	200,000	166,350	366,350
TOTAL	18,038,069	16,700,006	17,578,588	17,328,588	-7%	5%	-1%	(1,338,063)	878,582	(250,000)	17,578,588	17,328,588
EXPENSE												
ELECTRIC	13,104,827	11,529,014	12,456,200	12,120,600	-12%	8%	-3%	(1,575,813)	927,186	(335,600)	12,549,638	12,120,600
WATER	880,721	884,719	981,902	995,450	0%	11%	1%	3,998	97,183	13,548	932,902	995,450
SEWER	628,201	588,631	648,156	685,085	-6%	10%	6%	(39,570)	59,525	36,929	627,856	685,085
ADMIN	1,197,450	977,981	1,146,250	1,074,150	-18%	17%	-6%	(219,469)	168,269	(72,100)	1,143,610	1,074,150
TOTAL	15,811,199	13,980,345	15,232,507	14,875,285	-12%	9%	-2%	(1,830,854)	1,252,162	(357,222)	15,254,006	14,875,285
OPERATION RESULTS												
ELECTRIC	2,158,289	2,780,921	2,825,300	2,710,900	29%	2%	-4%	622,632	44,379	(114,400)	2,731,862	2,710,900
WATER	347,957	449,683	313,836	300,288	29%	-30%	-4%	101,726	(135,847)	(13,548)	362,836	300,288
SEWER	267,240	334,274	186,844	149,915	25%	-44%	-20%	67,034	(147,430)	(36,929)	207,144	207,144
ADMIN	(546,616)	(845,217)	(979,900)	(707,800)	55%	16%	-28%	(298,601)	(134,683)	272,100	(977,260)	(707,800)
TOTAL	2,226,870	2,719,661	2,346,081	2,453,303	22%	-14%	5%	492,791	(373,580)	107,222	2,324,582	2,510,532
IMPACT ON SURPLUS												
ELECTRIC	2,158,289	2,780,921	2,825,300	2,710,900	29%	2%	-4%	622,632	44,379	(114,400)	2,731,862	2,710,900
WATER	347,957	449,683	313,836	300,288	29%	-30%	-4%	101,726	(135,847)	(13,548)	362,836	300,288
SEWER	267,240	334,274	186,844	149,915	25%	-44%	-20%	67,034	(147,430)	(36,929)	207,144	149,915
ADMIN	(546,616)	(845,217)	(979,900)	(707,800)	55%	16%	-28%	(298,601)	(134,683)	272,100	(977,260)	(707,800)
TOTAL	2,226,870	2,719,661	2,346,081	2,453,303	22%	-14%	5%	492,791	(373,580)	107,222	2,324,582	2,453,303

City of Osceola
2022 Budget
General Fund Summary

	HISTORICAL		FORECAST	FORECAST	TREND						INFO	
	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 BUDGET	% CHANGE			\$ CHANGE			2021 BUDGET	2022 BUDGET
REVENUE					19-20	20-21	21-22	19-20	20-21	21-22		
ADMIN	3,953,052	4,815,768	3,803,868	3,803,868	22%	-21%	0%	862,716	(1,011,900)	-	3,803,868	3,803,868
POLICE	198,299	303,871	237,000	752,000	53%	-22%	217%	105,572	(66,871)	515,000	237,000	752,000
FIRE	97,609	124,053	50,000	50,000	27%	-60%	0%	26,444	(74,053)	-	99,992	50,000
OPAR	123,354	137,296	95,000	95,000	11%	-31%	0%	13,942	(42,296)	-	95,000	95,000
GOLF	49,682	38,608	55,465	55,465	-22%	44%	0%	(11,074)	16,837	-	55,465	55,465
ANIMAL CONTROL	2,473	4,549	2,500	2,500	84%	-45%	0%	2,076	(2,049)	-	2,500	2,500
AIRPORT	-	27,373	-	-	-	-	-	27,373	(27,373)	-	-	-
CODE ENFORCEMENT	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4,424,469	5,451,518	4,243,833	4,758,833	23%	-22%	12%	1,027,049	(1,207,685)	515,000	4,293,825	4,758,833
EXPENSE												
ADMIN	925,604	818,282	607,950	559,350	-12%	-26%	-8%	(107,322)	(210,332)	(48,600)	664,402	559,350
POLICE	1,967,412	2,271,985	2,345,861	2,475,241	15%	3%	6%	304,573	73,876	129,380	2,284,402	2,475,241
FIRE	1,754,460	1,378,918	1,326,050	1,293,950	-21%	-4%	-2%	(375,542)	(52,868)	(32,100)	1,123,680	1,293,950
OPAR	710,384	602,632	684,174	748,800	-15%	14%	9%	(107,752)	81,542	64,626	586,468	748,800
COURT	112,622	113,307	105,496	105,496	1%	-7%	0%	685	(7,811)	-	105,496	105,496
JAIL	558,413	319,661	321,500	362,300	-43%	1%	13%	(238,752)	1,839	40,800	240,395	362,300
GOLF	239,983	168,528	230,670	264,570	-30%	37%	15%	(71,455)	62,142	33,900	186,085	264,570
ANIMAL CONTROL	171,638	140,036	162,350	184,250	-18%	16%	13%	(31,582)	22,294	21,900	181,777	184,250
AIRPORT	-	82,167	11,000	11,000	-	-87%	0%	82,167	(71,167)	-	25,000	11,000
CODE ENFORCEMENT	-	98,578	127,080	346,750	-	29%	173%	98,578	28,502	219,670	180,060	346,750
TOTAL	6,440,516	5,994,114	5,922,131	6,351,707	-7%	-1%	7%	(446,402)	(71,983)	429,576	5,577,765	6,351,707
OPERATION RESULTS												
ADMIN	3,027,448	3,997,486	3,195,918	3,244,518	32%	-20%	2%	970,038	(801,568)	48,600	3,139,466	3,244,518
POLICE	(1,769,113)	(1,968,114)	(2,108,861)	(1,723,241)	11%	7%	-18%	(199,001)	(140,747)	385,620	(2,047,402)	(1,723,241)
FIRE	(1,656,851)	(1,254,865)	(1,276,050)	(1,243,950)	-24%	2%	-3%	401,986	(21,185)	32,100	(1,023,688)	(1,243,950)
OPAR	(587,030)	(465,336)	(589,174)	(653,800)	-21%	27%	11%	121,694	(123,838)	(64,626)	(491,468)	(653,800)
COURT	(112,622)	(113,307)	(105,496)	(105,496)	1%	-7%	0%	(685)	7,811	-	(105,496)	(105,496)
JAIL	(558,413)	(319,661)	(321,500)	(362,300)	-43%	1%	13%	238,752	(1,839)	(40,800)	(240,395)	(362,300)
GOLF	(190,301)	(129,920)	(175,205)	(209,105)	-32%	35%	19%	60,381	(45,285)	(33,900)	(130,620)	(209,105)
ANIMAL CONTROL	(169,165)	(135,507)	(159,850)	(181,750)	-20%	18%	14%	33,658	(24,343)	(21,900)	(179,277)	(181,750)
AIRPORT	-	(54,794)	(11,000)	(11,000)	-	-80%	0%	(54,794)	43,794	-	(25,000)	(11,000)
CODE ENFORCEMENT	-	(98,578)	(127,080)	(346,750)	-	29%	173%	(98,578)	(28,502)	(219,670)	(180,060)	(346,750)
IMPACT ON SURPLUS	(2,016,047)	(542,596)	(1,678,298)	(1,592,874)	-73%	209%	-5%	1,473,451	(1,135,702)	85,424	(1,283,940)	(1,592,874)
IMPACT ON SURPLUS												
ADMIN	3,027,448	3,997,486	3,195,918	3,244,518	32%	-20%	2%	970,038	(801,568)	48,600	3,139,466	3,244,518
POLICE	(1,769,113)	(1,968,114)	(2,108,861)	(1,723,241)	11%	7%	-18%	(199,001)	(140,747)	385,620	(2,047,402)	(1,723,241)
FIRE	(1,656,851)	(1,254,865)	(1,276,050)	(1,243,950)	-24%	2%	-3%	401,986	(21,185)	32,100	(1,023,688)	(1,243,950)
OPAR	(587,030)	(465,336)	(589,174)	(653,800)	-21%	27%	11%	121,694	(123,838)	(64,626)	(491,468)	(653,800)
COURT	(112,622)	(113,307)	(105,496)	(105,496)	1%	-7%	0%	(685)	7,811	-	(105,496)	(105,496)
JAIL	(558,413)	(319,661)	(321,500)	(362,300)	-43%	1%	13%	238,752	(1,839)	(40,800)	(240,395)	(362,300)
GOLF	(190,301)	(129,920)	(175,205)	(209,105)	-32%	35%	19%	60,381	(45,285)	(33,900)	(130,620)	(209,105)
ANIMAL CONTROL	(169,165)	(135,507)	(159,850)	(181,750)	-20%	18%	14%	33,658	(24,343)	(21,900)	(179,277)	(181,750)
AIRPORT	-	(54,794)	(11,000)	(11,000)	-	-80%	0%	(54,794)	43,794	-	(25,000)	(11,000)
CODE ENFORCEMENT	-	(98,578)	(127,080)	(346,750)	-	29%	173%	(98,578)	(28,502)	(219,670)	(180,060)	(346,750)
TOTAL	(2,016,047)	(55,107)	(1,678,298)	(1,592,874)	-97%	2946%	-5%	1,960,940	(1,623,191)	85,424	(1,216,960)	(1,592,874)

City of Osceola
2022 Budget
Street Fund Summary

	HISTORICAL		FORECAST	FORECAST	TREND						INFO	
	2019	2020	2021	2022	% CHANGE			\$ CHANGE			2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22	BUDGET	BUDGET
REVENUE												
STREET	710,033	593,071	550,040	550,040	-16%	-7%	0%	(116,962)	(43,031)	-	550,040	550,040
EXPENSE												
STREET	928,748	739,605	986,450	1,262,550	-20%	33%	28%	(189,143)	246,845	276,100	882,750	1,262,550
OPERATION RESULTS												
STREET	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)	(332,710)	(712,510)
PROPOSED												
STREET EQUIP	-	-	-	-	=	=	=	-	-	-	-	-
IMPACT ON SURPLUS												
STREET	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)	(332,710)	(712,510)

City of Osceola
2022 Budget
Sanitation Fund Summary

	HISTORICAL		FORECAST	FORECAST	TREND						INFO	INFO
	2019	2020	2021	2022	% CHANGE			\$ CHANGE			2021	2022
	ACTUAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22	BUDGET	BUDGET
REVENUE												
GARBAGE	867,160	854,473	850,050	850,050	-1%	-1%	0%	(12,687)	(4,423)	-	850,050	850,050
COMPOST	-	-	-	-	-	-	-	-	-	-	-	-
PEST CONTROL	108,986	111,988	108,000	108,000	3%	-4%	0%	3,002	(3,988)	-	108,000	108,000
TOTAL	976,146	966,461	958,050	958,050	-1%	-1%	0%	(9,685)	(8,411)	-	958,050	958,050
EXPENSE												
GARBAGE	1,015,648	932,642	943,200	958,600	-8%	1%	2%	(83,006)	10,558	15,400	943,200	958,600
COMPOST	5,803	304	5,500	5,500	-95%	1709%	0%	(5,499)	5,196	-	5,500	5,500
PEST CONTROL	85,557	78,755	85,500	90,500	-8%	9%	6%	(6,802)	6,745	5,000	85,500	90,500
TOTAL	1,107,008	1,011,701	1,034,200	1,054,600	-9%	2%	2%	(95,307)	22,499	20,400	1,034,200	1,054,600
OPERATION RESULTS												
GARBAGE	(148,488)	(78,169)	(93,150)	(108,550)	-47%	19%	17%	70,319	(14,981)	(15,400)	(93,150)	(108,550)
COMPOST	(5,803)	(304)	(5,500)	(5,500)	-95%	1709%	0%	5,499	(5,196)	-	(5,500)	(5,500)
PEST CONTROL	23,429	33,233	22,500	17,500	42%	-32%	-22%	9,804	(10,733)	(5,000)	22,500	17,500
TOTAL	(130,862)	(45,240)	(76,150)	(96,550)	-65%	68%	27%	85,622	(30,910)	(20,400)	(76,150)	(96,550)
IMPACT ON SURPLUS												
GARBAGE	(148,488)	(78,169)	(93,150)	(108,550)	-47%	19%	17%	70,319	(14,981)	(15,400)	(93,150)	(108,550)
COMPOST	(5,803)	(304)	(5,500)	(5,500)	-95%	1709%	0%	5,499	(5,196)	-	(5,500)	(5,500)
PEST CONTROL	23,429	33,233	22,500	17,500	42%	-32%	-22%	9,804	(10,733)	(5,000)	22,500	17,500
TOTAL	(130,862)	(45,240)	(76,150)	(96,550)	-65%	68%	27%	85,622	(30,910)	(20,400)	(76,150)	(96,550)

Osceola Municipal Light & Power
2022 Budget
Electric Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	Actual	Actual	Budget	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
300 SALES	15,282,939	14,196,817	15,100,000	14,650,000	-7%	6%	-3%	(1,086,122)	903,183	(450,000)
301 NEGATIVE COST ADJ	-	(103,153)	-	-	-	-	-	(103,153)	103,153	-
302 FREE SERVICES	(214,254)	1,431	-	-	-101%	-	-	215,685	(1,431)	-
303 LATE PENALTY FEES	139,474	150,422	116,000	116,000	8%	-23%	0%	10,948	(34,422)	-
304 RECONNECTION FEES	20,750	19,753	40,000	40,000	-5%	103%	0%	(997)	20,247	-
305 POLE RENTAL	12,087	18,087	6,000	6,000	50%	-67%	0%	6,000	(12,087)	-
306 CREDIT CARD FEES	10,638	11,725	12,000	12,000	10%	2%	0%	1,087	275	-
310 SERVICE FEES	-	10,178	-	-	-	-	-	10,178	(10,178)	-
390 INTEREST INCOME	-	-	-	-	-	-	-	-	-	-
395 MISCELLANEOUS - TRANSFER FEES	11,482	4,675	7,500	7,500	-59%	60%	0%	(6,807)	2,825	-
TOTAL REVENUES	15,263,116	14,309,935	15,281,500	14,831,500	-6%	7%	-3%	(953,181)	971,565	(450,000)
EXPENDITURES										
400 SALARIES	885,710	764,804	805,000	805,000	-14%	5%	0%	(120,906)	40,196	-
455 TEMP SERVICE WAGES	652	15,681	20,000	25,000	2305%	28%	25%	15,029	4,319	5,000
502 PAYROLL TAX	68,531	55,138	64,000	64,400	-20%	16%	1%	(13,393)	8,862	400
503 GROUP INSURANCE	69,542	50,581	60,000	60,000	-27%	19%	0%	(18,961)	9,419	-
504 PENSION EXPENSE	30,418	24,524	30,000	30,000	-19%	22%	0%	(5,894)	5,476	-
510 TRAVEL & TRAINING EXPENSE	9,254	-	5,000	7,500	-	-	50%	(9,254)	5,000	2,500
515 SAFETY SUPPLIES	2,251	2,029	2,500	3,000	-10%	23%	20%	(222)	471	500
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	2,498	3,371	5,000	5,000	35%	48%	0%	873	1,629	-
601 MATERIALS AND SUPPLIES	16,815	10,001	15,000	20,000	-41%	50%	33%	(6,814)	4,999	5,000
610 TELEPHONE	28,174	30,837	25,000	12,500	9%	-19%	-50%	2,663	(5,837)	(12,500)
619 BUILDING EXPENSE	6,215	5,655	7,000	5,000	-9%	24%	-29%	(560)	1,345	(2,000)
620 UTILITIES	5,313	29,808	16,500	15,000	461%	-45%	-9%	24,495	(13,308)	(1,500)
630 INSURANCE	24,430	40,838	40,000	12,500	67%	-2%	-69%	16,408	(838)	(27,500)
640 DUES, MEMBERSHIPS & SUBSCRIPTIONS	-	2,071	-	15,000	-	-	-	2,071	(2,071)	15,000
643 AUDIT FEES	-	-	-	-	-	-	-	-	-	-
647 LICENSES	228	203	200	200	-11%	-1%	0%	(25)	(3)	-
648 IMMUNIZATIONS & PHYSICALS	1,428	64	1,000	1,000	-96%	1463%	0%	(1,364)	936	-
650 REPAIRS & MAINTENANCE - VEH & EQ	46,068	12,244	25,000	25,000	-73%	104%	0%	(33,824)	12,756	-
651 OPERATING EXPENSES - VEHICLES	35,760	19,371	25,000	30,000	-46%	29%	20%	(16,389)	5,629	5,000
653 REP & MAINT - GENERATORS	-	-	-	-	-	-	-	-	-	-
684 TRANSFORMER REPAIRS & DISPOSAL	-	-	-	-	-	-	-	-	-	-
686 EQUIPMENT RENTAL	-	763	-	-	-	-	-	763	(763)	-
700 EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
710 ELECTRIC POWER PURCHASED	10,882,669	9,932,300	10,570,000	10,255,000	-9%	6%	-3%	(950,369)	637,700	(315,000)
760 DEPRECIATION	888,000	473,336	500,000	500,000	-47%	6%	0%	(414,664)	26,664	-
770 DEPRECIATION - VEHICLES	100,871	55,000	60,000	60,000	-45%	9%	0%	(45,871)	5,000	-
774 TREE TRIMMING	-	-	175,000	165,000	-	-	-6%	-	175,000	(10,000)
860 CONSULTING SERVICES	-	395	5,000	4,500	-	1165%	-10%	395	4,605	(500)
886 INTEREST EXPENSE	-	-	-	-	-	-	-	-	-	-
889 GAIN OR LOSS SALE OF ASSETS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	13,104,827	11,529,014	12,456,200	12,120,600	-12%	8%	-3%	(1,575,813)	927,186	(335,600)
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE FOR INFRASTRUCTURE IMPROV	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	13,104,827	11,529,014	12,456,200	12,120,600	-12%	8%	-3%	(1,575,813)	927,186	(335,600)
TOTAL ELECTRIC DEPARTMENT	2,158,289	2,780,921	2,825,300	2,710,900	29%	2%	-4%	622,632	44,379	(114,400)

Osceola Municipal Light & Power
2022 Budget
Water Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	Actual	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
300 SALES	1,242,435	1,296,239	1,265,738	1,265,738	4%	-2%	0%	53,804	(30,501)	-
301 ADJUSTMENTS	-	-	-	-	-	-	-	-	-	-
302 FREE SERVICES	(39,738)	169	-	-	-100%	-	-	39,907	(169)	-
303 LATE PENALTY FEES	21,368	24,625	25,000	25,000	15%	2%	0%	3,257	375	-
310 SERVICE FEES	4,613	13,369	5,000	5,000	190%	-63%	0%	8,756	(8,369)	-
TOTAL REVENUES	1,228,678	1,334,402	1,295,738	1,295,738	9%	-3%	0%	105,724	(38,664)	-
EXPENDITURES										
400 SALARIES	842,890	367,331	420,557	380,000	7%	14%	-10%	24,441	53,226	(40,557)
455 TEMP SERVICE WAGES	11,866	2,273	-	42,000	-81%	-	-	(9,593)	(2,273)	42,000
502 PAYROLL TAX	26,681	26,281	33,645	30,400	-1%	28%	-10%	(380)	7,364	(3,245)
503 GROUP INSURANCE	39,794	33,327	37,500	37,500	-16%	13%	0%	(6,467)	4,173	-
504 PENSION EXPENSE	9,156	8,557	9,000	9,000	-7%	5%	0%	(599)	443	-
510 TRAVEL & TRAINING EXPENSE	1,873	-	2,500	2,500	-	-	0%	(1,873)	2,500	-
515 SAFETY SUPPLIES	1,346	1,063	1,100	4,700	-21%	3%	327%	(283)	37	3,600
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	2,649	4,628	1,250	4,500	75%	-73%	260%	1,979	(3,378)	3,250
601 MATERIALS AND SUPPLIES	38,885	23,622	41,000	45,000	-39%	74%	10%	(15,263)	17,378	4,000
602 CHEMICALS AND SUPPLIES	38,508	48,844	50,000	50,000	27%	2%	0%	10,336	1,156	-
608 TOOLS	1,492	193	2,000	2,000	-87%	936%	0%	(1,299)	1,807	-
610 TELEPHONE	15,739	24,421	20,000	20,000	55%	-18%	0%	8,682	(4,421)	-
619 BUILDING EXPENSE	5,089	6,354	3,500	4,000	25%	-45%	14%	1,265	(2,854)	500
620 UTILITIES	606	44,834	50,000	50,000	7298%	12%	0%	44,228	5,166	-
630 INSURANCE	13,050	19,356	20,000	20,000	48%	3%	0%	6,306	644	-
640 DUES, MBRSHPS & SUBSCRIPTIONS	12,155	14,940	15,000	15,000	23%	0%	0%	2,785	60	-
647 LICENSES	448	768	2,500	5,000	71%	226%	100%	320	1,732	2,500
648 IMMUNIZATIONS & PHYSICALS	515	32	850	850	-94%	2556%	0%	(483)	818	-
650 REPAIRS & MAINTENANCE - VEH & EQ	9,070	3,850	6,000	6,000	-58%	56%	0%	(5,220)	2,150	-
651 OPERATING EXPENSES - VEHICLES	21,108	14,641	18,500	20,000	-31%	26%	8%	(6,467)	3,859	1,500
652 MANHOLE & PIPE REHAB	-	-	5,000	5,000	-	-	0%	-	5,000	-
658 PIPE & HYDRANT REPAIR	-	-	-	-	-	-	-	-	-	-
682 WELL AND PUMP REPAIRS	1,884	803	5,000	5,000	-57%	523%	0%	(1,081)	4,197	-
683 PUMP AND TANK REPAIRS	60,289	61,444	60,000	60,000	2%	-2%	0%	1,155	(1,444)	-
686 EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700 EQUIPMENT PURCHASES	31,698	22	-	-	-100%	-	-	(31,676)	(22)	-
761 DEPRECIATION - WATER PLANT	147,000	147,000	147,000	147,000	0%	0%	0%	-	-	-
770 DEPRECIATION - VEHICLES	46,800	30,000	30,000	30,000	-36%	0%	0%	(16,800)	-	-
860 CONSULTING SERVICES	-	-	-	-	-	-	-	-	-	-
886 INTEREST EXPENSE	150	135	-	-	-10%	-	-	(15)	(135)	-
899 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	880,721	884,719	981,902	995,450	0%	11%	1%	3,998	97,183	13,548
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE FOR WATER SYSTEM IMPROV	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	880,721	884,719	981,902	995,450	0%	11%	1%	3,998	97,183	13,548
TOTAL WATER DEPARTMENT	347,957	449,683	313,836	300,288	29%	-30%	-4%	101,726	(135,847)	(13,548)

Materials and supplies includes \$2,000 for 2 backup valves; Increased pump and tank repair by \$20,000

Osceola Municipal Light & Power
2022 Budget
Sewer Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		Actual	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
300	SALES	896,557	922,116	835,000	835,000	3%	-9%	0%	25,559	(87,116)	-
302	FREE SERVICE	(1,276)	467	-	-	-137%	-	-	1,743	(467)	-
310	SERVICE FEES	160	322	-	-	101%	-	-	162	(322)	-
TOTAL REVENUES		895,441	922,905	835,000	835,000	3%	-10%	0%	27,464	(87,905)	-
EXPENDITURES											
400	SALARIES	239,611	251,919	219,221	240,000	5%	-13%	9%	12,308	(32,698)	20,779
455	TEMP SERVICE WAGES	34,664	2,016	23,000	24,150	-94%	1041%	5%	(32,648)	20,984	1,150
502	PAYROLL TAX	18,156	17,522	17,538	19,200	-3%	0%	9%	(634)	16	1,662
503	GROUP INSURANCE	24,558	16,654	20,000	20,000	-32%	20%	0%	(7,904)	3,346	-
504	PENSION EXPENSE	5,545	5,813	5,400	5,400	5%	-7%	0%	268	(413)	-
510	TRAVEL & TRAINING EXPENSE	2,481	-	-	2,000	-	-	-	(2,481)	-	2,000
515	SAFETY SUPPLIES	-	225	1,750	1,750	-	678%	0%	225	1,525	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	3,766	790	3,000	3,000	-79%	280%	0%	(2,976)	2,210	-
601	MATERIALS AND SUPPLIES	40,344	17,570	37,300	37,300	-56%	112%	0%	(22,774)	19,730	-
602	CHEMICALS AND SUPPLIES	5,341	2,926	6,500	6,500	-45%	122%	0%	(2,415)	3,574	-
608	TOOLS	311	-	1,500	1,500	-	-	0%	(311)	1,500	-
610	TELEPHONE	3,633	4,719	3,096	3,096	30%	-34%	0%	1,086	(1,623)	-
619	BUILDING EXPENSE	836	364	7,000	7,000	-56%	1823%	0%	(472)	6,636	-
620	UTILITIES	7,750	39,354	67,000	67,000	408%	70%	0%	31,604	27,646	-
630	INSURANCE	4,136	6,224	4,500	4,500	50%	-28%	0%	2,088	(1,724)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	50	1,064	120	120	2028%	-89%	0%	1,014	(944)	-
647	LICENSES	7,395	7,225	9,000	15,500	-2%	25%	72%	(170)	1,775	6,500
648	IMMUNIZATIONS & PHYSICALS	178	774	300	400	335%	-61%	33%	596	(474)	100
650	REPAIRS & MAINTENANCE - VEH & EQ	7,549	11,543	7,500	7,500	53%	-35%	0%	3,994	(4,043)	-
651	OPERATING EXPENSES - VEHICLES	8,315	2,422	10,000	10,000	-71%	313%	0%	(5,893)	7,578	-
652	MANHOLE & PIPE REHAB	-	-	1,262	1,000	-	-	-21%	-	1,262	(262)
683	PUMP AND TANK REPAIRS	8,045	18,715	20,000	25,000	133%	7%	25%	10,670	1,285	5,000
700	EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
762	DEPRICIATION SEWER SYSTEMS	174,000	160,428	160,425	160,425	-8%	0%	0%	(13,572)	(3)	-
770	DEPRECIATIONS - VEHICLES	31,537	20,364	20,362	20,362	-35%	0%	0%	(11,173)	(2)	-
860	CONSULTING SERVICES	-	-	2,382	2,382	-	-	0%	-	2,382	-
886	INTEREST EXPENSE	-	-	-	-	-	-	-	-	-	-
899	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES		628,201	588,631	648,156	685,085	-6%	10%	6%	(39,570)	59,525	36,929
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE FOR SEWER SYSTEM IMPROV	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		628,201	588,631	648,156	685,085	-6%	10%	6%	(39,570)	59,525	36,929
TOTAL SEWER DEPARTMENT		267,240	334,274	185,844	149,915	25%	-44%	-20%	67,034	(147,430)	(36,929)

Increased building expense by \$6,000 for office repairs; increased materials and supplies by \$2,300 for lab equipment and meter; increased pump and tank repairs.

Osceola Municipal Light & Power
2022 Budget
Administrative Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
304 AMP	619	247	-	-	-60%	-	-	(372)	(247)	-
341 ELECTRIC PERMITS	989	242	1,200	1,200	-76%	396%	0%	(747)	958	-
342 PLUMBING PERMITS	52	25	150	150	-52%	500%	0%	(27)	125	-
385 SALE OF ASSETS/EQUIPMENT	-	-	-	-	-	-	-	-	-	-
390 INTEREST INCOME	43,570	1,049	15,000	15,000	-98%	1330%	0%	(42,521)	13,951	-
395 MISCELLANEOUS	605,604	131,201	150,000	350,000	-78%	14%	133%	(474,403)	18,799	200,000
TOTAL REVENUES	650,834	132,764	166,350	366,350	-80%	25%	120%	(518,070)	38,586	200,000
EXPENDITURES										
400 SALARIES	305,082	314,053	400,000	355,000	3%	27%	-11%	8,971	85,947	(45,000)
455 TEMP SERVICE WAGES	28,456	4,016	-	-	-86%	-	-	(24,440)	(4,016)	-
502 PAYROLL TAX	23,511	22,627	32,000	28,400	-4%	41%	-11%	(884)	9,373	(3,600)
509 GROUP INSURANCE	32,835	30,179	30,000	30,000	-8%	-1%	0%	(2,656)	(179)	-
504 PENSION EXPENSE	7,882	5,716	15,000	15,000	-27%	162%	0%	(2,166)	9,284	-
510 TRAVEL & TRAINING EXPENSE	9,621	-	7,500	7,500	-	-	0%	(9,621)	7,500	-
515 SAFETY SUPPLIES	1,112	9,910	1,000	1,000	791%	-90%	0%	8,798	(8,910)	-
516 HR MATERIALS & SUPPLIES	6,098	2,249	8,000	8,000	-63%	256%	0%	(3,849)	5,751	-
517 SAFETY COMMITTEE	-	-	500	500	-	-	0%	-	500	-
550 EMPLOYEE RELATIONS	384	190	750	750	-51%	295%	0%	(194)	560	-
580 UNIFORM EXPENSE	319	-	500	500	-	-	0%	(319)	500	-
601 MATERIALS AND SUPPLIES	30,728	106,602	27,500	27,500	247%	-74%	0%	75,874	(79,102)	-
605 OFFICE EXPENSE	527	1,907	-	-	262%	-	-	1,380	(1,907)	-
606 POSTAGE	26,707	24,053	30,000	30,000	-10%	25%	0%	(2,654)	5,947	-
607 PUBLISHING ORDINANCES & NOTICES	78	2,801	-	-	3491%	-	-	2,723	(2,801)	-
610 TELEPHONE	75,559	110,272	30,000	30,000	46%	-73%	0%	34,713	(80,272)	-
619 BUILDING EXPENSE	20,720	19,714	50,000	50,000	-5%	154%	0%	(1,006)	30,286	-
620 UTILITIES	3,668	3,096	6,000	6,000	-16%	94%	0%	(572)	2,904	-
630 INSURANCE	771	1,612	2,000	2,000	109%	24%	0%	841	388	-
635 ETS CREDIT CARD FEES	-	-	-	-	-	-	-	-	-	-
640 DUES, MBRSHPS & SUBSCRIPTIONS	28,807	27,025	30,000	30,000	-6%	11%	0%	(1,782)	2,975	-
642 UNEMPLOYMENT BENEFIT ASSMT	184	20	-	-	-89%	-	-	(164)	(20)	-
643 AUDIT FEES	32,500	-	45,000	45,000	-	-	0%	(32,500)	45,000	-
644 LEGAL EXPENSES	-	589	10,000	10,000	-	1598%	0%	589	9,411	-
645 ADV, PROMOTIONS & DONATIONS	29,428	11,710	30,000	30,000	-60%	156%	0%	(17,718)	18,290	-
647 LICENSES	50	115	2,000	2,000	130%	1639%	0%	65	1,885	-
648 IMMUNIZATIONS & PHYSICALS	1,093	128	1,500	1,500	-88%	1072%	0%	(905)	1,372	-
650 REPAIRS & MAINTENANCE - VEHICLE EQUIP	28,265	3,424	20,000	20,000	-88%	484%	0%	(24,841)	16,576	-
651 OPERATING EXPENSE - VEHICLES	454	14,530	-	-	3100%	-	-	14,076	(14,530)	-
686 EQUIPMENT RENTAL	13,889	-	12,000	12,000	-	-	0%	(13,889)	12,000	-
763 DEPRECIATION	19,200	6,996	7,000	7,000	-64%	0%	0%	(12,204)	4	-
860 CONSULTING SERVICES	166,732	86,635	72,500	72,500	-48%	-16%	0%	(80,097)	(14,135)	-
881 STREET LIGHTS AND HYDRANTS	-	-	-	-	-	-	-	-	-	-
882 FREE SERVICE INSTALLATIONS	-	-	-	-	-	-	-	-	-	-
883 BAD ACCOUNTS	40,565	(37,047)	75,000	75,000	-191%	-302%	0%	(77,612)	112,047	-
886 INTEREST EXPENSE	260,779	205,202	200,000	175,000	-21%	-3%	-13%	(55,577)	(5,202)	(25,000)
887 BOND PAYING AGENT EXPENSE	1,850	1,300	-	1,500	-30%	-	-	(550)	(1,300)	1,500
888 BOND AMORTIZATION	-	-	-	-	-	-	-	-	-	-
898 CASH OVER AND SHORT	(886)	(1,643)	500	500	85%	-130%	0%	(757)	2,143	-
899 MISCELLANEOUS	542	-	-	-	-	-	-	(542)	-	-
TOTAL EXPENDITURES	1,197,450	977,981	1,146,250	1,074,150	-18%	17%	-6%	(219,469)	168,269	(72,100)
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	1,197,450	977,981	1,146,250	1,074,150	-18%	17%	-6%	(219,469)	168,269	(72,100)
TOTAL ADMINISTRATIVE	(546,616)	(845,217)	(979,900)	(707,800)	55%	16%	-28%	(298,601)	(134,683)	272,100

City of Osceola
2022 Budget
Administrative Department

		HISTORICAL			FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
310	PROPERTY TAXES	499,222	751,943	625,000	625,000	51%	-17%	0%	252,721	(126,943)	-
314	GENERAL REVENUE (STATE OF ARK)	122,664	115,125	120,000	120,000	-6%	4%	0%	(7,539)	4,875	-
315	PRIVILEGE TAX -- CITY	8,950	8,110	8,000	8,000	-9%	-1%	0%	(840)	(110)	-
316	PILOT-FED HOUSING SUTHORITY	-	21,975	3,315	3,315	-	-85%	0%	21,975	(18,660)	-
317	PILOT-PLUM POINT ENERGY STATION	705,703	705,703	705,703	705,703	0%	0%	0%	-	-	-
	PILOT - OTHER	-	-	-	-	-	-	-	-	-	-
323	A & P TAX REVENUE	38,174	35,843	32,000	32,000	-6%	-11%	0%	(2,331)	(3,843)	-
325	GAS FRANCHISE TAX	74,938	74,781	85,000	85,000	0%	14%	0%	(157)	10,219	-
328	TELEPHONE EXCISE TAX	12,000	12,000	20,000	20,000	0%	67%	0%	-	8,000	-
331	CABLE FRANCHISE TAX	17,230	18,501	25,000	25,000	7%	35%	0%	1,271	6,499	-
345	BUILDING PERMITS	3,192	1,118	2,000	2,000	-65%	79%	0%	(2,074)	882	-
375	PLANNING COMMISSION FEES	150	-	100	100	-	-	0%	(150)	100	-
384	CODE RED CONTRIBUTIONS	(3,750)	(3,750)	(3,750)	(3,750)	0%	0%	0%	-	-	-
385	SALE OF ASSETS/EQUIPMENT	-	-	-	-	-	-	-	-	-	-
390	INTEREST INCOME	171	105	500	500	-39%	376%	0%	(66)	395	-
393	HISTORICAL SOCIETY	35,116	150,382	-	-	328%	-	-	115,266	(150,382)	-
394	COUNTY SALES TAX	1,156,127	1,131,361	1,100,000	1,100,000	-2%	-3%	0%	(24,766)	(31,361)	-
395	MISCELLANEOUS	116,341	94,766	-	-	-19%	-	-	(21,575)	(94,766)	-
396	GRANT INCOME	4,642	438,106	-	-	9338%	-	-	433,464	(438,106)	-
397	CITY SALES TAX	1,137,607	1,240,320	1,050,000	1,050,000	9%	-15%	0%	102,713	(190,320)	-
398	RENT INCOME	24,575	19,379	31,000	31,000	-21%	60%	0%	(5,196)	11,621	-
TOTAL REVENUES		3,953,052	4,815,768	3,803,868	3,803,868	22%	-21%	0%	862,716	(1,011,900)	-
EXPENDITURES											
400	SALARIES	162,596	146,026	145,000	100,000	-10%	-1%	-31%	(16,570)	(1,026)	(45,000)
501	TRAVEL & PUBLIC RELATIONS	6,041	601	3,200	3,200	-90%	432%	0%	(5,440)	2,599	-
502	PAYROLL TAX	12,091	16,645	11,600	8,000	38%	-30%	-31%	4,554	(5,045)	(3,600)
503	GROUP INSURANCE	41,634	41,695	45,000	45,000	0%	8%	0%	61	3,305	-
504	PENSION EXPENSE	82,331	81,658	84,000	84,000	-1%	3%	0%	(673)	2,342	-
510	TRAVEL & TRAINING EXPENSE	26,898	7,786	12,000	12,000	-71%	54%	0%	(19,112)	4,214	-
550	EMPLOYEE RELATIONS	910	-	-	-	-	-	-	(910)	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	27,340	24,003	20,000	20,000	-12%	-17%	0%	(3,337)	(4,003)	-
604	BIG RIVER STEEL PROJECT	-	-	-	-	-	-	-	-	-	-
605	OFFICE EXPENSE	16,250	14,268	15,000	15,000	-12%	5%	0%	(1,982)	732	-
607	PUBLISHING ORDINANCES & NOTICES	2,452	1,768	2,000	2,000	-28%	13%	0%	(684)	232	-
610	TELEPHONE	4,149	4,685	3,500	3,500	13%	-25%	0%	536	(1,185)	-
619	BUILDING EXPENSE	93,158	2,288	10,000	10,000	-98%	337%	0%	(90,870)	7,712	-
620	UTILITIES	103	47,554	26,000	26,000	46069%	-45%	0%	47,451	(21,554)	-
625	RENT	1,378	935	500	500	-32%	-47%	0%	(443)	(435)	-

City of Osceola
2022 Budget
Administrative Department

		HISTORICAL		FORECAST		TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
626	A & P EXPENSES	55,079	20,733	30,000	30,000	-62%	45%	0%	(34,346)	9,267	-
630	INSURANCE	36,657	39,519	34,000	34,000	8%	-14%	0%	2,862	(5,519)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	2,652	4,065	3,500	3,500	53%	-14%	0%	1,413	(565)	-
642	UNEMPLOYMENT BENEFIT ASSMT	158	6,766	-	-	4182%	-	-	6,608	(6,766)	-
643	AUDIT FEES	-	-	-	-	-	-	-	-	-	-
644	LEGAL EXPENSES	39,980	37,202	20,000	20,000	-7%	-46%	0%	(2,778)	(17,202)	-
645	ADV, PROMOTIONS & DONATIONS	10,108	4,408	6,000	6,000	-56%	36%	0%	(5,700)	1,592	-
647	LICENSES	1,224	1,118	250	250	-9%	-78%	0%	(106)	(868)	-
648	IMMUNIZATIONS & PHYSICALS	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	1,043	-	-	-	-	-	-	(1,043)	-	-
651	OPERATING EXPENSES - VEHICLES	1,150	842	1,200	1,200	-27%	43%	0%	(308)	358	-
687	ELECTION EXPENSE	4,495	-	-	-	-	-	-	(4,495)	-	-
700	EQUIPMENT PURCHASES	-	153,545	-	-	-	-	-	153,545	(153,545)	-
749	HEADSTART BLDG EXPENSE	154	154	-	-	0%	-	-	-	(154)	-
750	ROSENWALD BLDG EXPENSE	9,456	4,332	7,500	7,500	-54%	73%	0%	(5,124)	3,168	-
751	SR CITIZEN BLDG EXPENSE	2,491	1,694	5,000	5,000	-32%	195%	0%	(797)	3,306	-
752	SCOUT HUT EXPENSE	9,049	992	5,000	5,000	-89%	404%	0%	(8,057)	4,008	-
753	COSTON BLDG EXPENSE	86,555	56,357	30,000	30,000	-35%	-47%	0%	(30,198)	(26,357)	-
801	PLANNING COMMISSION EXPENSE	30	-	200	200	-	-	0%	(30)	200	-
860	CONSULTING SERVICES	4,141	68,863	87,500	87,500	1563%	27%	0%	64,722	18,637	-
861	COMMERCIAL INCENTIVES	108,332	-	-	-	-	-	-	(108,332)	-	-
886	INTEREST EXPENSE	-	30	-	-	-	-	-	30	(30)	-
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	61,571	10,261	-	-	-83%	-	-	(51,310)	(10,261)	-
898	ABANDONED/CONDEMNED PROP EXP	13,920	17,100	-	-	23%	-	-	3,180	(17,100)	-
899	MISCELLANEOUS	28	389	-	-	1289%	-	-	361	(389)	-
	TOTAL EXPENDITURES	925,604	818,282	607,950	559,350	-12%	-26%	-8%	(107,322)	(210,332)	(48,600)
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
	TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES WITH PROPOSED	925,604	818,282	607,950	559,350	-12%	-26%	-8%	(107,322)	(210,332)	(48,600)
	TOTAL ADMINISTRATIVE	3,027,448	3,997,486	3,195,918	3,244,518	32%	-20%	2%	970,038	(801,568)	48,600

City of Osceola
2022 Budget
Police Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
335	FINES AND FOREFEITURES	166,056	209,765	200,000	300,000	26%	-5%	50%	43,709	(9,765)	100,000
337	OPD RECEIPTS	1,755	-	2,000	2,000	-	-	0%	(1,755)	2,000	-
338	JAIL RECEIPTS	7,915	80,198	15,000	100,000	913%	-81%	567%	72,283	(65,198)	85,000
396	GRANT INCOME	22,573	13,908	20,000	350,000	-38%	44%	1650%	(8,665)	6,092	330,000
TOTAL REVENUES		198,299	303,871	237,000	752,000	53%	-22%	217%	105,572	(66,871)	515,000
EXPENDITURES											
400	SALARIES	1,310,164	1,626,860	1,596,500	1,600,000	24%	-2%	0%	316,696	(30,360)	3,500
410	SALARIES - HOLIDAY PAY	-	-	-	-	-	-	-	-	-	-
414	SALARIES - GRANT/OPD	(63,411)	(64,628)	(60,000)	(60,000)	2%	-7%	0%	(1,217)	4,628	-
426	AUXILIARY POLICE	554	617	2,000	2,000	11%	224%	0%	63	1,383	-
502	PAYROLL TAX	102,649	114,802	127,720	128,000	12%	11%	0%	12,153	12,918	280
503	GROUP INSURANCE	119,266	93,834	135,000	135,000	-21%	44%	0%	(25,432)	41,166	-
504	PENSION EXPENSE	172,144	192,399	244,541	244,541	12%	27%	0%	20,255	52,142	-
510	TRAVEL & TRAINING EXPENSE	14,809	2,836	15,000	15,000	-81%	429%	0%	(11,973)	12,164	-
515	SAFETY SUPPLIES	1,103	1,242	-	-	13%	-	-	139	(1,242)	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	17,986	10,520	12,000	12,000	-42%	14%	0%	(7,466)	1,480	-
581	UNIFORM LAUNDRY	1,942	1,139	2,500	2,500	-41%	119%	0%	(803)	1,361	-
601	MATERIALS AND SUPPLIES	19,576	28,237	30,000	30,000	44%	6%	0%	8,661	1,763	-
610	TELEPHONE	39,757	49,246	35,000	35,000	24%	-29%	0%	9,489	(14,246)	-
619	BUILDING EXPENSE	5,706	2,538	2,000	2,000	-56%	-21%	0%	(3,168)	(538)	-
620	UTILITIES	7,062	8,517	9,200	9,200	21%	8%	0%	1,455	683	-
630	INSURANCE	32,527	51,067	50,000	50,000	57%	-2%	0%	18,540	(1,067)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	20,633	39,719	27,500	27,500	93%	-31%	0%	19,086	(12,219)	-
648	IMMUNIZATIONS & PHYSICALS	3,920	4,359	2,500	2,500	11%	-43%	0%	439	(1,859)	-
650	REPAIRS & MAINTENANCE - VEH & EQ	12,202	17,665	10,000	10,000	45%	-43%	0%	5,463	(7,665)	-
651	OPERATING EXPENSES - VEHICLES	57,920	49,794	55,000	55,000	-14%	10%	0%	(8,126)	5,206	-
686	EQUIPMENT RENTAL	4,938	-	-	-	-	-	-	(4,938)	-	-
700	EQUIPMENT PURCHASES	85,547	38,978	49,400	175,000	-54%	27%	254%	(46,569)	10,422	125,600
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
899	MISCELLANEOUS	418	2,244	-	-	437%	-	-	1,826	(2,244)	-
TOTAL EXPENDITURES		1,967,412	2,271,985	2,345,861	2,475,241	15%	3%	6%	304,573	73,876	129,380
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		1,967,412	2,271,985	2,345,861	2,475,241	15%	3%	6%	304,573	73,876	129,380
TOTAL POLICE DEPARTMENT		(1,769,113)	(1,968,114)	(2,108,861)	(1,723,241)	11%	7%	-18%	(199,001)	(140,747)	385,620

Equipment includes 3 patrol cars, 6 sky cops, pistol, digital camera and CID equipment.

City of Osceola
2022 Budget
Fire Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
380	CONTRACT TRAINING RECEIPTS	37,494	58,324	-	-	56%	-	-	20,830	(58,324)	-
396	GRANT INCOME	60,115	65,729	50,000	50,000	9%	-24%	0%	5,614	(15,729)	-
TOTAL REVENUES		97,609	124,053	50,000	50,000	27%	-60%	0%	26,444	(74,053)	-
EXPENDITURES											
400	SALARIES	865,517	887,067	845,000	865,000	2%	-5%	2%	21,550	(42,067)	20,000
410	SALARIES - HOLIDAY PAY	-	-	-	-	-	-	-	-	-	-
427	FIRE SCRIPT-REDEEMED	6,265	4,583	8,000	9,000	-27%	75%	13%	(1,682)	3,417	1,000
502	PAYROLL TAX	13,117	14,885	16,900	17,300	13%	14%	2%	1,768	2,015	400
503	GROUP INSURANCE	88,321	59,854	72,000	72,000	-32%	20%	0%	(28,467)	12,146	-
504	PENSION EXPENSE	115,653	124,049	128,000	128,000	7%	3%	0%	8,396	3,951	-
510	TRAVEL & TRAINING EXPENSE	2,434	-	2,500	3,000	-	-	20%	(2,434)	2,500	500
515	SAFETY SUPPLIES	-	643	1,000	1,000	-	56%	0%	643	357	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	5,434	5,574	6,750	6,750	3%	21%	0%	140	1,176	-
581	UNIFORM LAUNDRY	-	1,653	-	-	-	-	-	1,653	(1,653)	-
601	MATERIALS AND SUPPLIES	12,084	109,333	12,000	20,000	805%	-89%	67%	97,249	(97,333)	8,000
610	TELEPHONE	27,885	40,873	20,000	20,000	47%	-51%	0%	12,988	(20,873)	-
619	BUILDING EXPENSE	3,564	2,860	5,000	7,000	-20%	75%	40%	(704)	2,140	2,000
620	UTILITIES	2,200	23,015	8,500	8,500	946%	-63%	0%	20,815	(14,515)	-
630	INSURANCE	27,344	48,313	50,000	50,000	77%	3%	0%	20,969	1,687	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	308	-	400	400	-	-	0%	(308)	400	-
647	LICENSES	25	-	-	-	-	-	-	(25)	-	-
648	IMMUNIZATIONS & PHYSICALS	608	1,170	1,000	1,000	92%	-15%	0%	562	(170)	-
650	REPAIRS & MAINTENANCE - VEH & EQ	20,386	19,203	22,000	22,000	-6%	15%	0%	(1,183)	2,797	-
651	OPERATING EXPENSES - VEHICLES	13,806	11,266	14,000	16,000	-18%	24%	14%	(2,540)	2,734	2,000
686	EQUIPMENT RENTAL	149	594	22,000	22,000	299%	3604%	0%	445	21,406	-
700	EQUIPMENT PURCHASES	549,360	23,983	91,000	25,000	-96%	279%	-73%	(525,377)	67,017	(66,000)
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	-	-	-	-	-	-	-	-	-	-
899	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES		1,754,460	1,378,918	1,326,050	1,293,950	-21%	-4%	-2%	(375,542)	(52,868)	(32,100)
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		1,754,460	1,378,918	1,326,050	1,293,950	-21%	-4%	-2%	(375,542)	(52,868)	(32,100)
TOTAL FIRE DEPARTMENT		(1,656,851)	(1,254,865)	(1,276,050)	(1,243,950)	-24%	2%	-3%	401,986	(21,185)	32,100

Equipment includes repairs to drains needed

City of Osceola
2022 Budget
Parks and Recreation Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
350	ADMISSION FEES	123,354	106,406	95,000	95,000	-14%	-11%	0%	(16,948)	(11,406)	-
396	GRANT INCOME	-	30,890	-	-	-	-	-	30,890	(30,890)	-
TOTAL REVENUES		123,354	137,296	95,000	95,000	11%	-31%	0%	13,942	(42,296)	-
EXPENDITURES											
400	SALARIES	318,077	316,307	330,000	335,000	-1%	4%	2%	(1,770)	13,693	5,000
435	SUMMER WORKERS	-	-	-	17,500	-	-	-	-	-	17,500
455	TEMP SERVICE WAGES	20,682	-	10,000	10,000	-	-	0%	(20,682)	10,000	-
502	PAYROLL TAX	23,705	21,808	26,400	26,800	-8%	21%	2%	(1,897)	4,592	400
503	GROUP INSURANCE	45,633	33,747	30,000	30,000	-26%	-11%	0%	(11,886)	(3,747)	-
504	PENSION EXPENSE	5,629	6,083	5,000	5,000	8%	-18%	0%	454	(1,083)	-
510	TRAVEL & TRAINING EXPENSE	6,277	-	12,000	12,000	-	-	0%	(6,277)	12,000	-
515	SAFETY SUPPLIES	1,742	1,854	2,000	3,000	6%	8%	50%	112	146	1,000
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	76,704	50,078	50,000	88,000	-35%	0%	76%	(26,626)	(78)	38,000
610	TELEPHONE	10,634	15,303	7,000	7,000	44%	-54%	0%	4,669	(8,303)	-
619	BUILDING EXPENSE	28,093	17,882	20,000	25,000	-36%	12%	25%	(10,211)	2,118	5,000
620	UTILITIES	5,388	24,774	35,500	35,500	360%	43%	0%	19,386	10,726	-
630	INSURANCE	13,782	16,748	15,000	10,000	22%	-10%	-33%	2,966	(1,748)	(5,000)
640	DUES, MBRSHPS & SUBSCRIPTIONS	867	325	1,000	1,000	-63%	208%	0%	(542)	675	-
645	ADV, PROMOTIONS & DONATIONS	1,215	-	2,000	2,000	-	-	0%	(1,215)	2,000	-
647	LICENSES	25	25	2,000	2,000	0%	7900%	0%	-	1,975	-
648	IMMUNIZATIONS & PHYSICALS	384	422	500	500	10%	18%	0%	38	78	-
650	REPAIRS & MAINTENANCE - VEH & EQ	5,216	3,920	12,000	12,000	-25%	206%	0%	(1,296)	8,080	-
651	OPERATING EXPENSES - VEHICLES	9,465	6,933	5,000	7,500	-27%	-28%	50%	(2,532)	(1,933)	2,500
686	EQUIPMENT RENTAL	-	-	200	-	-	-	-	-	200	(200)
700	EQUIPMENT PURCHASES	36,161	5,491	33,574	34,000	-85%	511%	1%	(30,670)	28,083	426
725	ATHLETIC EQUIPMENT	63,994	41,678	45,000	45,000	-35%	8%	0%	(22,316)	3,322	-
890	GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	36,089	39,254	40,000	40,000	9%	2%	0%	3,165	746	-
899	MISCELLANEOUS	622	-	-	-	-	-	-	(622)	-	-
TOTAL EXPENDITURES		710,384	602,632	684,174	748,800	-15%	14%	9%	(107,752)	81,542	64,626
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		710,384	602,632	684,174	748,800	-15%	14%	9%	(107,752)	81,542	64,626
TOTAL PARKS AND RECREATION DEPARTMENT		(587,030)	(465,336)	(589,174)	(653,800)	-21%	27%	11%	121,694	(123,838)	(64,626)

City of Osceola
2022 Budget
Municipal Court Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
EXPENDITURES											
403	OTHER ADMIN SALARIES	-	-	-	-	-	-	-	-	-	-
421	JUDGE'S SALARY	29,325	29,325	30,000	30,000	0%	2%	0%	-	675	-
422	CLERK'S SALARY	49,311	56,377	111,638	111,638	14%	98%	0%	7,066	55,261	-
550	PART TIME CLERK	-	-	-	-	-	-	-	-	-	-
502	PAYROLL TAX	8,350	8,399	6,358	6,358	1%	-24%	0%	49	(2,041)	-
503	GROUP INSURANCE	10,664	8,753	5,000	5,000	-18%	-43%	0%	(1,911)	(3,753)	-
504	PENSION EXPENSE	6,520	6,543	7,000	7,000	0%	7%	0%	23	457	-
506	CITY POLICE PENSION FUND	-	-	-	-	-	-	-	-	-	-
510	TRAVEL & TRAINING EXPENSE	658	-	500	500	-	-	0%	(658)	500	-
550	EMPLOYEE RELATIONS	-	26	-	-	-	-	-	26	(26)	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	5,356	2,884	5,000	5,000	-46%	73%	0%	(2,472)	2,116	-
610	TELEPHONE	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	-	35	-	-	-	-	-	35	(35)	-
620	UTILITIES	2,041	418	2,500	2,500	-80%	498%	0%	(1,623)	2,082	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	365	225	-	-	-38%	-	-	(140)	(225)	-
648	IMMUNIZATIONS & PHYSICALS	32	64	-	-	100%	-	-	32	(64)	-
650	REPAIRS & MAINT VEH & EQUIP	-	258	-	-	-	-	-	258	(258)	-
899	MISCELLANEOUS (COUNTY REIMB)	-	-	(62,500)	(62,500)	-	-	0%	-	(62,500)	-
TOTAL EXPENDITURES		112,622	113,307	105,496	105,496	1%	-7%	0%	685	(7,811)	-
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		112,622	113,307	105,496	105,496	1%	-7%	0%	685	(7,811)	-
TOTAL MUNICIPAL COURT		(112,622)	(113,307)	(105,496)	(105,496)	1%	-7%	0%	(685)	7,811	-

City of Osceola
2022 Budget
Jail Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
EXPENDITURES											
400	SALARIES	335,956	119,079	150,000	160,000	-65%	26%	7%	(216,877)	30,921	10,000
410	SALARIES - HOLIDAY PAY	-	-	-	-	-	-	-	-	-	-
	TEMP WAGES	63,046	65,307	50,000	50,000						
502	PAYROLL TAX	25,964	8,547	12,000	12,800	-67%	40%	7%	(17,417)	3,453	800
503	GROUP INSURANCE	43,677	44,263	15,000	15,000	1%	-66%	0%	586	(29,263)	-
504	PENSION EXPENSE	2,499	2,576	1,250	1,250	3%	-51%	0%	77	(1,326)	-
510	TRAVEL & TRAINING	2,670	-	2,000	2,000	-	-	0%	(2,670)	2,000	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	649	-	1,000	1,000	-	-	0%	(649)	1,000	-
581	UNIFORM LAUNDRY	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	44,665	46,598	40,000	40,000	4%	-14%	0%	1,933	(6,598)	-
610	TELEPHONE	-	810	-	-	-	-	-	810	(810)	-
619	BUILDING EXPENSE	2,739	1,134	3,000	33,000	-59%	165%	1000%	(1,605)	1,866	30,000
620	UTILITIES	119	5,950	20,800	20,800	4900%	250%	0%	5,831	14,850	-
630	INSURANCE	153	306	200	200	100%	-35%	0%	153	(106)	-
648	IMMUNIZATIONS & PHYSICALS	573	1,613	1,000	1,000	182%	-38%	0%	1,040	(613)	-
650	REPAIRS & MAINTENANCE - VEH & EQ	257	-	-	-	-	-	-	(257)	-	-
655	JAIL MAINTENANCE FUND	28,999	22,691	25,000	25,000	-22%	10%	0%	(6,308)	2,309	-
659	INMATE MEDICAL	292	787	250	250	170%	-68%	0%	495	(537)	-
686	EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700	EQUIPMENT PURCHASES	6,155	-	-	-	-	-	-	(6,155)	-	-
TOTAL EXPENDITURES		558,413	319,661	321,500	362,300	-43%	1%	13%	(238,752)	1,839	40,800
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		558,413	319,661	321,500	362,300	-43%	1%	13%	(238,752)	1,839	40,800
TOTAL JAIL DEPARTMENT		(558,413)	(319,661)	(321,500)	(362,300)	-43%	1%	13%	238,752	(1,839)	(40,800)

City of Osceola
2022 Budget
Golf Course Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
360	GOLF COURSE MEMBERSHIP FEES	42,552	31,648	45,000	45,000	-26%	42%	0%	(10,904)	13,352	-
362	GREEN FEES	-	-	815	815	-	-	0%	-	815	-
364	CART SHED RENTALS	7,130	6,960	8,500	8,500	-2%	22%	0%	(170)	1,540	-
365	PRO SHOP SALES	-	-	1,150	1,150	-	-	0%	-	1,150	-
385	SALE OF EQUIPMENT	-	-	-	-	-	-	-	-	-	-
395	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		49,682	38,608	55,465	55,465	-22%	44%	0%	(11,074)	16,857	-
EXPENDITURES											
400	SALARIES	107,242	81,627	90,000	95,000	-24%	10%	6%	(25,615)	8,373	5,000
455	TEMP SERVICE WAGES	4,434	-	25,000	25,000	-	-	0%	(4,434)	25,000	-
502	PAYROLL TAX	8,143	5,830	7,200	7,600	-28%	23%	6%	(2,313)	1,370	400
503	GROUP INSURANCE	18,934	8,615	15,000	15,000	-54%	74%	0%	(10,319)	6,385	-
504	PENSION EXPENSE	3,503	3,362	3,270	3,270	-4%	-3%	0%	(141)	(92)	-
510	TRAVEL & TRAINING	-	-	-	-	-	-	-	-	-	-
515	SAFETY SUPPLIES	-	3,258	3,500	3,500	-	7%	0%	3,258	242	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	26,909	11,993	25,000	40,000	-55%	108%	60%	(14,916)	13,007	15,000
610	TELEPHONE	6,693	10,882	5,000	5,000	63%	-54%	0%	4,189	(5,882)	-
612	COST OF GOODS - PRO SHOP	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	951	814	-	-	-14%	-	-	(137)	(814)	-
620	UTILITIES	2,066	3,877	5,700	5,700	88%	47%	0%	1,811	1,823	-
625	RENT	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	5,869	6,532	6,000	6,000	11%	-8%	0%	663	(532)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-
645	ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
648	IMMUNIZATIONS & PHYSICALS	32	-	-	-	-	-	-	(32)	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	23,998	7,771	15,000	12,500	-68%	93%	-17%	(16,227)	7,229	(2,500)
651	OPERATING EXPENSES - VEHICLES	3,961	219	3,000	5,500	-94%	1270%	83%	(3,742)	2,781	2,500
686	EQUIPMENT RENTAL	-	-	500	500	-	-	0%	-	500	-
700	EQUIPMENT PURCHASES	-	-	14,000	5,000	-	-	-64%	-	14,000	(9,000)
895	CAPITAL LEASE PAYMENTS	27,248	23,748	12,500	35,000	-13%	-47%	180%	(3,500)	(11,248)	22,500
TOTAL EXPENDITURES		239,983	168,528	230,670	264,570	-30%	37%	15%	(71,455)	62,142	33,900
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		239,983	168,528	230,670	264,570	-30%	37%	15%	(71,455)	62,142	33,900
TOTAL GOLF COURSE FUND		(190,301)	(129,920)	(175,205)	(209,105)	-32%	35%	19%	60,381	(45,285)	(33,900)

City of Osceola
2022 Budget
Animal Control Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
340	ANIMAL SHELTER RECEIPTS	2,473	4,549	2,500	2,500	84%	-45%	0%	2,076	(2,049)	-
396	GRANT INCOME	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		2,473	4,549	2,500	2,500	84%	-45%	0%	2,076	(2,049)	-
EXPENDITURES											
400	SALARIES	56,963	53,184	75,000	80,000	-7%	41%	7%	(3,779)	21,816	5,000
455	TEMP SERVICE WAGES	51,793	15,951	15,000	15,000	-69%	-6%	0%	(35,842)	(951)	-
502	PAYROLL TAX	4,495	3,762	6,000	6,400	-16%	59%	7%	(733)	2,238	400
503	GROUP INSURANCE	5,431	4,658	6,000	6,000	-14%	29%	0%	(773)	1,342	-
504	PENSION EXPENSE	1,216	1,170	1,250	1,250	-4%	7%	0%	(46)	80	-
510	TRAVEL & TRAINING EXPENSE	39	-	250	250	-	-	0%	(39)	250	-
515	SAFETY SUPPLIES	39	-	200	200	-	-	0%	(39)	200	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	504	-	500	500	-	-	0%	(504)	500	-
601	MATERIALS AND SUPPLIES	23,480	19,336	20,000	20,000	-18%	3%	0%	(4,144)	664	-
610	TELEPHONE	10,908	17,479	9,800	9,800	60%	-44%	0%	6,571	(7,679)	-
611	VET BILLS	6,038	4,624	7,500	7,500	-23%	62%	0%	(1,414)	2,876	-
619	BUILDING EXPENSE	3,040	1,742	2,500	2,500	-43%	44%	0%	(1,298)	758	-
620	UTILITIES	1,441	2,910	3,600	3,600	102%	24%	0%	1,469	690	-
630	INSURANCE	1,408	1,762	1,500	1,500	25%	-15%	0%	354	(262)	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-
645	ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
648	IMMUNIZATIONS & PHYSICALS	32	231	250	250	622%	8%	0%	199	19	-
650	REPAIRS & MAINTENANCE - VEH & EQ	1,399	1,434	1,500	1,500	3%	5%	0%	35	66	-
651	OPERATING EXPENSES - VEHICLES	3,412	3,034	3,000	3,000	-11%	-1%	0%	(378)	(34)	-
700	EQUIPMENT PURCHASES	-	8,779	8,500	25,000	-	-3%	194%	8,779	(279)	16,500
TOTAL EXPENDITURES		171,638	140,056	162,350	184,250	-18%	16%	13%	(31,582)	22,294	21,900
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		171,638	140,056	162,350	184,250	-18%	16%	13%	(31,582)	22,294	21,900
TOTAL ANIMAL CONTROL FUND		(169,165)	(135,507)	(159,850)	(181,750)	-20%	18%	14%	33,658	(24,343)	(21,900)

City of Osceola
2022 Budget
Code Enforcement

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES											
322	DEBRIS REMOVAL	-	-	-	-	-	-	-	-	-	-
385	SALES OF EQUIPMENT	-	-	-	-	-	-	-	-	-	-
386	STREET REVENUE TURNBACK	-	-	-	-	-	-	-	-	-	-
387	MILLAGE TAX ALLOCATION	-	-	-	-	-	-	-	-	-	-
390	INTEREST INCOME	-	-	-	-	-	-	-	-	-	-
395	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-	-	-	-	-	-
EXPENDITURES											
440	WAGES - STAFF	-	79,288	85,000	110,000	-	7%	29%	79,288	5,712	25,000
441	WAGES - STREET EMPLOYEES	-	-	-	-	-	-	-	-	-	-
455	TEMP SERVICE WAGES	-	-	10,280	15,000	-	-	46%	-	10,280	4,720
502	PAYROLL TAX	-	5,779	6,800	8,800	-	18%	29%	5,779	1,021	2,000
503	GROUP INSURANCE	-	3,999	5,000	7,000	-	25%	40%	3,999	1,001	2,000
504	PENSION EXPENSE	-	-	-	-	-	-	-	-	-	-
510	TRAVEL & TRAINING EXPENSE	-	15	5,000	5,000	-	33233%	0%	15	4,985	-
515	SAFETY SUPPLIES	-	-	-	-	-	-	-	-	-	-
550	EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	377	-	-	-	-	-	377	(377)	-
601	MATERIALS AND SUPPLIES	-	5,024	5,000	5,250	-	0%	5%	5,024	(24)	250
610	TELEPHONE	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	-	-	-	-	-	-	-	-	-	-
620	UTILITIES	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-
640	DUES, MBRSHPS & SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-
645	ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
647	LICENSES	-	2,780	-	-	-	-	-	2,780	(2,780)	-
648	IMMUNIZATIONS & PHYSICALS	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH EQ	-	-	-	-	-	-	-	-	-	-
651	OPERATING EXPENSES - VEHICLES	-	1,316	10,000	10,000	-	660%	0%	1,316	8,684	-
686	EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700	EQUIPMENT PURCHASES	-	-	-	35,700	-	-	-	-	-	35,700
750	ASPHALT	-	-	-	-	-	-	-	-	-	-
751	GRAVEL	-	-	-	-	-	-	-	-	-	-
752	CULVERTS & DRAINS, ETC.	-	-	-	-	-	-	-	-	-	-
753	STREET REPAIR - CONTRACT	-	-	-	-	-	-	-	-	-	-
755	STREET PAINTING	-	-	-	-	-	-	-	-	-	-
756	SIGNS	-	-	-	-	-	-	-	-	-	-
840	DUMPING - DISPOSAL	-	-	-	-	-	-	-	-	-	-
895	CAPITAL LEASE PAYMENTS	-	-	-	-	-	-	-	-	-	-
899	MISCELLANEOUS	-	-	-	150,000	-	-	-	-	-	150,000
TOTAL EXPENDITURES		-	98,578	127,080	346,750	-	29%	173%	98,578	28,502	219,670
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES		-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED		-	98,578	127,080	346,750	-	29%	173%	98,578	28,502	219,670
TOTAL STREET FUND		-	(98,578)	(127,080)	(346,750)	-	29%	173%	(98,578)	(28,502)	(219,670)

City of Osceola
2022 Budget
Street Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
322 DEBRIS REMOVAL	-	611	-	-	-	-	-	611	(611)	-
385 SALES OF EQUIPMENT	60	-	-	-	-	-	-	(60)	-	-
386 STREET REVENUE TURNBACK	552,404	585,731	550,000	550,000	6%	-6%	0%	33,327	(35,731)	-
387 MILLAGE TAX ALLOCATION	155,690	-	-	-	-	-	-	(155,690)	-	-
390 INTEREST INCOME	49	50	40	40	2%	-20%	0%	1	(10)	-
395 MISCELLANEOUS	1,830	6,679	-	-	265%	-	-	4,849	(6,679)	-
TOTAL REVENUES	710,038	593,071	550,040	550,040	-16%	-7%	0%	(116,962)	(43,031)	-
EXPENDITURES										
440 SALARY - ENGINEER	-	-	-	-	-	-	-	-	-	-
441 WAGES - STREET EMPLOYEES	415,722	344,554	440,000	410,000	-17%	28%	-7%	(71,168)	95,446	(30,000)
455 TEMP SERVICE WAGES	71,093	51,019	50,000	50,000	-28%	-2%	0%	(20,074)	(1,019)	-
502 PAYROLL TAX	31,805	24,689	35,200	32,800	-22%	43%	-7%	(7,116)	10,511	(2,400)
503 GROUP INSURANCE	56,228	40,446	60,000	60,000	-28%	48%	0%	(15,782)	19,554	-
504 PENSION EXPENSE	9,996	8,249	9,400	9,400	-17%	14%	0%	(1,747)	1,151	-
510 TRAVEL & TRAINING EXPENSE	2,050	15	2,000	2,000	-99%	13233%	0%	(2,035)	1,985	-
515 SAFETY SUPPLIES	3,383	2,972	2,500	2,500	-12%	-16%	0%	(411)	(472)	-
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	3,633	5,689	3,200	3,200	57%	-44%	0%	2,056	(2,489)	-
601 MATERIALS AND SUPPLIES	21,299	16,503	20,000	20,000	-23%	21%	0%	(4,796)	3,497	-
610 TELEPHONE	8,853	13,227	7,000	7,000	49%	-47%	0%	4,374	(6,227)	-
619 BUILDING EXPENSE	15,199	9,239	10,000	10,000	-39%	8%	0%	(5,960)	761	-
620 UTILITIES	750	2,770	2,900	2,900	269%	5%	0%	2,020	130	-
630 INSURANCE	21,359	30,291	30,000	30,000	42%	-1%	0%	8,932	(291)	-
640 DUES, MBRSHPS & SUBSCRIPTIONS	-	271	250	250	-	-8%	0%	271	(21)	-
645 ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
647 LICENSES	85	92	-	-	8%	-	-	7	(92)	-
648 IMMUNIZATIONS & PHYSICALS	1,213	697	1,000	1,000	-43%	43%	0%	(516)	303	-
650 REPAIRS & MAINTENANCE - VEH EQ	42,003	56,707	50,000	50,000	59%	-25%	0%	24,704	(16,707)	-
651 OPERATING EXPENSES - VEHICLES	62,703	40,762	40,000	65,000	-35%	-2%	63%	(21,941)	(762)	25,000
686 EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700 EQUIPMENT PURCHASES	51,692	-	20,000	156,000	-	-	680%	(51,692)	20,000	136,000
750 ASPHALT	3,824	2,072	82,500	2,500	-46%	3882%	-97%	(1,752)	80,428	(80,000)
751 GRAVEL	-	82	1,000	1,000	-	1120%	0%	82	918	-
752 CULVERTS & DRAINS, ETC.	-	820	1,500	1,500	-	83%	0%	820	680	-
753 STREET REPAIR - CONTRACT	-	14	-	200,000	-	-	-	14	(14)	200,000
755 STREET PAINTING	-	-	500	500	-	-	0%	-	500	-
756 SIGNS	1,425	432	2,500	2,500	-70%	479%	0%	(993)	2,068	-
840 DUMPING - DISPOSAL	58,633	61,013	60,000	87,500	4%	-2%	46%	2,380	(1,013)	27,500
895 CAPITAL LEASE PAYMENTS	46,548	16,980	45,000	45,000	-64%	165%	0%	(29,568)	28,020	-
899 MISCELLANEOUS	(748)	-	10,000	10,000	-	-	0%	748	10,000	-
TOTAL EXPENDITURES	928,748	739,605	986,450	1,262,550	-20%	33%	28%	(189,143)	246,845	276,100
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	928,748	739,605	986,450	1,262,550	-20%	33%	28%	(189,143)	246,845	276,100
TOTAL STREET FUND	(218,715)	(146,534)	(436,410)	(712,510)	-33%	198%	63%	72,181	(289,876)	(276,100)

Equipment purchases include forestry mulcher, service truck with tool box and diagnostic software

City of Osceola
2022 Budget
Sanitation Department

	HISTORICAL		FORECAST	FORECAST	TREND					
	2019	2020	2021	2022	% CHANGE			\$ CHANGE		
	FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
REVENUES										
300 SALES	841,826	851,799	850,000	850,000	1%	0%	0%	9,973	(1,799)	-
322 DEBRIS REMOVAL	-	-	-	-	-	-	-	-	-	-
390 INTEREST INCOME	49	15	50	50	-69%	233%	0%	(34)	35	-
390 MISCELLANEOUS	25,285	2,659	-	-	-89%	-	-	(22,626)	(2,659)	-
TOTAL REVENUES	867,160	854,473	850,050	850,050	-1%	-1%	0%	(12,687)	(4,423)	-
EXPENDITURES										
450 SALARY SUPERVISOR	-	-	-	-	-	-	-	-	-	-
451 WAGES - GARBAGE COLLECTIONS	347,482	288,771	290,000	295,000	-17%	0%	2%	(58,711)	1,229	5,000
455 TEMP SERVICE WAGES	40,184	53,481	45,000	45,000	33%	-16%	0%	13,297	(8,481)	-
502 PAYROLL TAX	26,657	20,254	23,200	23,600	-24%	15%	2%	(6,403)	2,946	400
503 GROUP INSURANCE	36,853	27,831	35,000	35,000	-24%	26%	0%	(9,022)	7,169	-
504 PENSION EXPENSE	9,132	8,799	10,500	10,500	-4%	19%	0%	(333)	1,701	-
510 TRAVEL & TRAINING EXPENSE	743	-	750	750	-	-	0%	(743)	750	-
515 SAFETY SUPPLIES	2,560	3,417	5,000	5,000	33%	46%	0%	857	1,583	-
550 EMPLOYEE RELATIONS	-	-	-	-	-	-	-	-	-	-
580 UNIFORM EXPENSE	5,614	5,424	5,000	5,000	-3%	-8%	0%	(190)	(424)	-
601 MATERIALS AND SUPPLIES	19,807	6,858	31,000	31,000	-65%	352%	0%	(12,949)	24,142	-
610 TELEPHONE	4,061	7,262	4,500	4,500	79%	-38%	0%	3,201	(2,762)	-
619 BUILDING EXPENSE	5,984	10,900	4,000	4,000	82%	-63%	0%	4,916	(6,900)	-
620 UTILITIES	2,104	800	2,500	2,500	-62%	213%	0%	(1,304)	1,700	-
630 INSURANCE	17,443	35,846	22,500	22,500	106%	-37%	0%	18,403	(13,346)	-
642 GARBAGE BAGS	15,049	9,481	20,000	20,000	-37%	111%	0%	(5,568)	10,519	-
645 ADV, PROMOTIONS & DONATIONS	-	-	-	-	-	-	-	-	-	-
647 LICENSES	725	767	1,000	1,000	6%	30%	0%	42	233	-
648 IMMUNIZATIONS & PHYSICALS	315	-	250	250	-	-	0%	(315)	250	-
650 REPAIRS & MAINTENANCE - VEH & EQ	33,749	21,947	20,000	20,000	-35%	-9%	0%	(11,802)	(1,947)	-
651 OPERATING EXPENSES - VEHICLES	40,772	39,250	35,000	45,000	-4%	-11%	29%	(1,522)	(4,250)	10,000
686 EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
700 EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
764 DEPRECIATION EXPENSE	198,000	198,000	198,000	198,000	0%	0%	0%	-	-	-
840 DUMPING - DISPOSAL	184,404	167,832	175,000	175,000	-9%	4%	0%	(16,572)	7,168	-
886 INTEREST EXPENSE	24,010	25,722	15,000	15,000	7%	-42%	0%	1,712	(10,722)	-
895 CAPITAL LEASE PAYMENTS	-	-	-	-	-	-	-	-	-	-
899 MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,015,648	932,642	943,200	958,600	-8%	1%	2%	(83,006)	10,558	15,400
619 PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700 PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890 RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES WITH PROPOSED	1,015,648	932,642	943,200	958,600	-8%	1%	2%	(83,006)	10,558	15,400
TOTAL SANITATION DEPARTMENT	(148,488)	(78,169)	(93,150)	(108,550)	-47%	19%	17%	70,319	(14,981)	(15,400)

Materials and supplies line item includes \$8,000 for new dumpsters

City of Osceola
2022 Budget
Composting Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
	REVENUES										
300	SALES	-	-	-	-	-	-	-	-	-	-
	TOTAL REVENUES	-	-	-	-	-	-	-	-	-	-
	EXPENDITURES										
400	SALARIES	-	-	-	-	-	-	-	-	-	-
502	PAYROLL TAX	-	-	-	-	-	-	-	-	-	-
503	GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
504	PENSION EXPENSE	-	-	-	-	-	-	-	-	-	-
510	TRAVEL & TRAINING	-	-	-	-	-	-	-	-	-	-
515	SAFETY SUPPLIES	-	-	-	-	-	-	-	-	-	-
580	UNIFORM EXPENSE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	1,012	12	250	250	-99%	1983%	0%	(1,000)	238	-
620	UTILITIES	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-
647	LICENSES	-	-	-	-	-	-	-	-	-	-
648	IMMUNIZATIONS & PHYSICALS	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	4,791	155	5,000	5,000	-97%	3126%	0%	(4,636)	4,845	-
651	OPERATING EXPENSES -VEHICLES	-	137	250	250	-	82%	0%	137	113	-
686	EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-	-
764	DEPRECIATION EXPENSE	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	5,803	304	5,500	5,500	-95%	1709%	0%	(5,499)	5,196	-
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
	TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES WITH PROPOSED	5,803	304	5,500	5,500	-95%	1709%	0%	(5,499)	5,196	-
	TOTAL COMPOSTING DEPARTMENT	(5,803)	(304)	(5,500)	(5,500)	-95%	1709%	0%	5,499	(5,196)	-

City of Osceola
2022 Budget
Pest Control Department

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	Actual	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
	REVENUES										
300	SALES	108,986	111,988	108,000	108,000	3%	-4%	0%	3,002	(3,988)	-
	TOTAL REVENUES	108,986	111,988	108,000	108,000	3%	-4%	0%	3,002	(3,988)	-
	EXPENDITURES										
400	SALARIES	-	-	-	-	-	-	-	-	-	-
502	PAYROLL TAX	-	-	-	-	-	-	-	-	-	-
503	GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
601	MATERIALS AND SUPPLIES	560	-	500	500	-	-	0%	(560)	500	-
602	CHEM & SUPPLIES/SPRAY CONTRACT	84,997	78,755	85,000	90,000	-7%	8%	6%	(6,242)	6,245	5,000
619	BUILDING EXPENSE	-	-	-	-	-	-	-	-	-	-
630	INSURANCE	-	-	-	-	-	-	-	-	-	-
650	REPAIRS & MAINTENANCE - VEH & EQ	-	-	-	-	-	-	-	-	-	-
651	OPERATING EXPENSES - VEHICLES	-	-	-	-	-	-	-	-	-	-
764	DEPRECIATION EXPENSE	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	85,557	78,755	85,500	90,500	-8%	9%	6%	(6,802)	6,745	5,000
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
	TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES WITH PROPOSED	85,557	78,755	85,500	90,500	-8%	9%	6%	(6,802)	6,745	5,000
	TOTAL PEST CONTROL FUND	23,429	33,233	22,500	17,500	42%	-32%	-22%	9,804	(10,733)	(5,000)

City of Osceola
2022 Budget
Airport

		HISTORICAL		FORECAST	FORECAST	TREND					
		2019	2020	2021	2022	% CHANGE			\$ CHANGE		
		FINAL	ACTUAL	BUDGET	BUDGET	19-20	20-21	21-22	19-20	20-21	21-22
	REVENUES										
300	SALES	-	27,373	-	-	-	-	-	27,373	(27,373)	-
	TOTAL REVENUES	-	27,373	-	-	-	-	-	27,373	(27,373)	-
	EXPENDITURES										
400	SALARIES	-	1,166	-	-	-	-	-	1,166	(1,166)	-
502	PAYROLL TAX	-	27	-	-	-	-	-	27	(27)	-
503	GROUP INSURANCE	-	2,251	-	-	-	-	-	2,251	(2,251)	-
601	MATERIALS AND SUPPLIES	-	-	-	-	-	-	-	-	-	-
602	CHEM & SUPPLIES/SPRAY CONTRACT	-	-	-	-	-	-	-	-	-	-
619	BUILDING EXPENSE	-	78,350	10,500	10,500	-	-87%	0%	78,350	(67,850)	-
630	INSURANCE	-	373	500	500	-	34%	0%	373	127	-
650	REPAIRS & MAINTENANCE - VEH & EQ	-	-	-	-	-	-	-	-	-	-
651	OPERATING EXPENSES - VEHICLES	-	-	-	-	-	-	-	-	-	-
764	DEPRECIATION EXPENSE	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	-	82,167	11,000	11,000	-	-87%	0%	82,167	(71,167)	-
619	PROPOSED BLDG EXP PURCHASES	-	-	-	-	-	-	-	-	-	-
700	PROPOSED EQUIPMENT PURCHASES	-	-	-	-	-	-	-	-	-	-
890	RESERVE ALLOCATION	-	-	-	-	-	-	-	-	-	-
	TOTAL PROPOSED CAP & RES	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENDITURES WITH PROPOSED	-	82,167	11,000	11,000	-	-87%	0%	82,167	(71,167)	-
	TOTAL PEST CONTROL FUND	-	(54,794)	(11,000)	(11,000)	-	-80%	0%	(54,794)	43,794	-

Coming Soon

Record-Sealing Clinic



What: A clinic to seal felony and misdemeanor records in Mississippi County. Some exceptions apply

When: Saturday, Jan. 15, 2022
9:00 a.m. - 12:00 p.m.

Where: Seminole Arena
2800 W. Semmes Ave.
Osceola, AR 72370

Why: Sealing records makes it easier for clients to secure employment and move forward with their lives.

Have questions? Email LawExpunge@gmail.com



**Arkansas
Bar
Foundation**

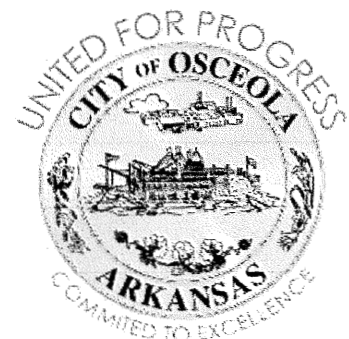


a **U. S. Steel** company

Osceola School District



american greetings





ALL COVID BOOSTERS NOW AVAILABLE OFFERED DAILY

- **Johnson and Johnson (at least two months after initial dose)**
 - **Pfizer (at least six months after 2nd dose)**
 - **Moderna (at least six months after 2nd dose)**

**Mississippi County Osceola Health Unit
720 W. Lee Street
Osceola, AR 72370**

**Monday, Wednesday, Thursday, and Friday
8 AM – 4:30 PM
Tuesday
9:30 AM – 6:00 PM**

No appointment necessary!

No out-of-pocket expense. Bring your insurance or Medicaid card with you.